

Behavioral Health Services Advisory Council OMH Project Review Agenda September 10, 2025

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SCO Family of Services - 0	Ottilie			
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BHS	SAC – Proj	ject Summ	ary	Form	
Review Date: 9/10/2025		Agency:		SCO Fami	ly of Services
Project #: CPAR 189		Project Ty	pe:	Close an ir	npatient program
	Project	t Descripti	on		
Provider:	SCO Family	y of Service	es		
Business Type:	Not-For-Pro	ofit Corpora	tion		
Program Type: F	Residential	Treatment	Fac	ility (RTF)	
Address: 8	35-70 148 th	Street, Un	its II	-V, Jamaica,	New York 11435
	• •	•		•	au, New York,
			ockla	and, Suffolk,	Sullivan, and
V	Vestcheste	er			
Population to be served:	⊠ Ch	hildren 🛭 🛭	△ A	Adolescents	☐ Adults
Proposed Effective Date:	ΓBD upon t	ransition of	the	last youth.	
Applicant's The applicant Request: located in Quee (OMH), they or reducing the discharges to or been working er and carefully pr affected resider	requests to ens County eased adr program other care extensively planned ma nts, staff, a allocate sta	o close the With appropries in Census the environme with OMH anner that and add	e Otoval la Normania	ttilie Home for from the Office to the overheld of the overheld over	for Children (RTF) ce of Mental Health 24 and have been and appropriate nal leadership has transition in a safe d supportive to all m needs decrease, s to other initiatives

Background

SCO Family of Services has been in existence for one hundred and thirty years and started as a convalescent home for young children. Since that time, they have expanded their services and currently offer eighty-four programs that serve children, adolescents, and adults. Their service array consists of both licensed and unlicensed programs overseen by OMH and the Office for People With Developmental Disabilities (OPWDD) and include, but are not limited to, enhanced family foster care, transfer high schools, housing and shelter programs, care and case management, day and community habilitation programs for individuals with development disabilities, children and family treatment and support services, residential treatment facilities, a substance use disorder clinic, and a mental health rehabilitative outpatient clinic. These programs are located in New York City, Long Island and the Hudson River region.

Need

Over the past several years, there has been a number of quality of care, fiscal, and operational challenges the program has faced, including but not limited to staffing challenges, such as a lack of sufficient staffing and inability to provide adequate oversight and quality supervision, and concerns around incident management. To address these challenges, SCO initially decreased the licensed capacity from 61 to 56 in 2009, from 56 to 50 in 2014, and from 50 to 40 in 2022, while working with OMH to develop and implement performance improvement plans. Although the program had

demonstrated some improvement in these areas more recently, there had been a noted increase in youth elopements from the program during that same timeframe, and SCO ultimately made the decision to close the RTF in March 2025.

SCO Family of Services has worked collaboratively with OMH throughout the closure process, engaging in weekly meetings since May of 2025 to ensure that the safety and quality of all services provided and transition planning for all youth served, and their families remain a priority. SCO Family of Services has reaffirmed that, despite the closure of the Ottilie Home for Children RTF, they remain committed to developing and enhancing innovative partnerships to expand their continuum of care in alignment with their ongoing, mission-driven strategic planning process.

Character and Competence								
Applicant operates programs licensed by OMH				\boxtimes	Yes			No
Indicate the number of licensed programs 1 Outpatient			1	Inp	atient	2	Resid	ential
The applicant is in substantial compliance with OMH regulations:					Yes		\boxtimes	No
The applicant is in substantial compliance with other Government agencies: OPWDD				Yes		\boxtimes	No	

SCO Family of Services has submitted a Performance Improvement Plan (PIP) for OMH's review in response to numerous citations identified related to the operations of the Ottilie Home for Children RTF.

Staffing

Staffing Comments:

The organization's goal is for staff to be redeployed to other SCO programs as the need decreases at the Ottilie Home for Children RTF. Human Resources engaged individual staff members to identify roles, training, and career paths of interest. Staff were provided with guidance on internal and external opportunities and supported in finding the position that would be the best fit for them.

RTF Capacity:

Licensed Bed Capacity: 40 Proposed Bed Capacity: 0 % Change: 100%

Capacity Comments:

Prior to moving toward closure of the program, the average census was 28 residents. The current number of youth residing at Ottilie house is nineteen (19). Below is the proposed transition toward closure:

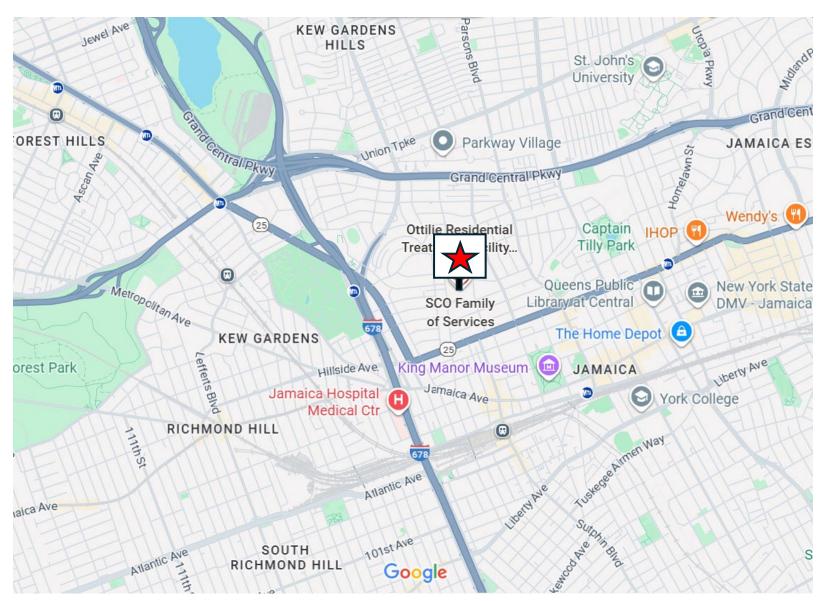
- 4/1/25 6/30/25: reduce to 3 Units with an average census of 22 residents.
- 7/1/25 9/30/25: reduce to 2 Units with an average census of 18 residents.
- 10/1/25 12/31/25: reduce to 2 Units with an average census of 18 residents.
- 1/1/26 3/31/26: reduce to 2 Units with an average census of 13 residents.
- 4/1/26 6/30/26: reduce to 2 Units with an average census of 5 residents.

Reviewer Recommendations				
Reviewer	Recommendation			
County - DOHMH (Queens):	Approve with Conditions			

Office of Mental Health (NYCFO): Approve with Conditions

Reviewer's Comments and Conditions:

1. The applicant will continue to work closely with the OMH until such time that all youth have been safely transitioned to appropriate services, and all other closure-related matters have been satisfactorily addressed in accordance with any regulatory, State Plan Amendment, or other contractual obligations.



SCO Family of Services - Ottilie CPAR #189

85-70 148th Street, Units II-V, Jamaica, New York

BHSAC – Project Summary Form					
Review Date: 9/10/2	025	Agency:	Whitney M Health Ce	1. Young, Jr. nter, Inc.	٠,
Project #: 162		Project Type	e: Change of	f Sponsor	
Project Description					
Provider:	Whitney M	I. Young, Jr., I	Health Center,	Inc.	
Business Type:	Not-For-Pi	ofit Corporation	on		
Program Type: Multiple Programs					
Address: 920 Lark Drive Albany NY 12206					
Counties to be served: Albany					
Population to be served	Population to be served: \square Children \square Adolescents \boxtimes Adul				Adults
Proposed Effective Date	: 10/1/2025				
Applicant's Request: Whitney M. Young, Jr., Health Center, Inc. (WYH) is requesting to serve as the new sponsor of Equinox, Inc. (EQX.) Upon approval of the change of sponsorship, WYH will become the direct agency operator of the Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program and Personalized Recovery Oriented Services (PROS) program that are currently operated by EQX. EQX will remain the agency operator for the 4 current OMH-licensed residential programs under the sponsorship of WYH.					k, Inc. ip, e ative are gency
	Ва	ckground			

WYH was established in 1971 to meet the medical needs of the residents of Arbor Hill, an underserved neighborhood located in Albany, New York. They offer primary medical, women's health services, specialty care for persons living with HIV/AIDS (PLWHA) and other infectious disease, pediatrics, dental and comprehensive mental health and substance use disorder (SUD) services for vulnerable populations residing in Albany and surrounding counties. They are also approved to operate a New York State OASAS-certified Article 32 Outpatient Substance Use Disorder and Opioid Treatment Programs, DOH-licensed Article 28 Diagnostic and Treatment Centers, and are designated as a Federally Qualified Health Center (FQHC).

In addition to primary care and behavioral health services, WYH offers outreach and insurance benefits enrollment, community prevention services, peer engagement and support, OMH Collaborative Care (CoCM), Health Home Care Coordination for Adults/HARPS, HH + AOT, HIV/AIDS, and Children with Severe Emotional Disturbances (SED). Whitney on Wheels (WOW)-mobile health unit(s) also provide services at residential treatment facilities, family shelters, homeless drop-in centers, housing authority-complexes, food pantries, transitional living centers, community care centers and school-based counseling centers throughout the Capital District.

Through their work, WYH has created collaborative relationships with the local mental health system, including community-based organizations (CBO), departments of social services, probation, parole, local specialty courts, re-entry services, primary

care clinics, hospitals, and emergency departments. They are committed to promoting equity by providing increased access to high quality, affordable primary care, mental health and addictions services for all without regard for one's ability to pay.

WYH's extensive experience, long-standing connections with community providers, and established track-record of serving the local community, ensure a qualified provider in this proposed change of sponsor with the least amount of disruption in the continuity of care for those currently served.

Need

WYH and EQX have been engaged in discussions over the past two years, assessing how to best integrate services to preserve and expand access to quality care, streamline governance and administration, and improve overall financial performance, while preserving service delivery and continuity of care in the impacted communities.

WYH recognizes the need for increased access to mental health services for adults and children. In 2021, 62% of patients receiving care at WYH reported experiencing symptoms of anxiety, 50% reported feelings of depression, and 29% reported having been treated for a co-occurring SUD. Comparatively, each of those percentages increased in 2022 to 66%, 51%, and 33%, respectively.

The 2022 Capital Region Community Health Needs Assessment denotes access to mental health care, as one of the top health concerns of the region. With the Capital Region averaging 15,541 emergency department (ED) visits and 7,688 hospitalizations (2014-2018), per year, due to mental diseases and disorders; making the rates in the Capital Region higher than the NYS average.

While Albany and the surrounding counties serve as host to other OMH-licensed programs, there are often extensive waiting lists, frequent rescheduling of appointments, and limited scheduling for walk-ins resulting in frequent delays for assessments, intakes, and admission(s) to treatment services.

Character and Competence					
Applicant operates programs licensed by OMH		Yes	\boxtimes	No	
The applicant is in substantial compliance with other Government agencies (DOH and OASAS)	\boxtimes	Yes		No	

Staffing

There are no anticipated changes to the staffing patterns for any of the OMH-licensed programs under the new sponsor and operator arrangements. All staff of licensed programs for which WHY will act as the operator agency following the effectuation of the sponsorship change will need to have updated pre-employment checks run prior to these staff engaging in any client contact.

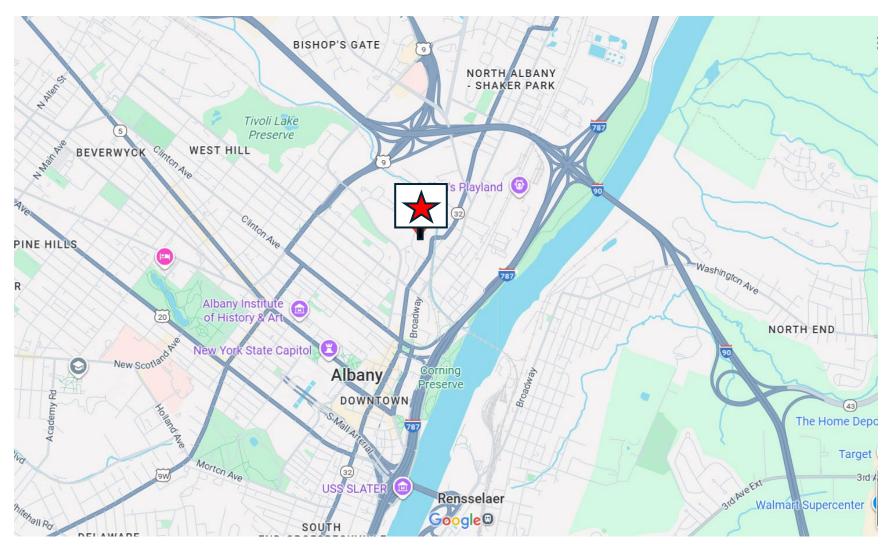
Fiscal Information

There are no significant changes anticipated to the current operating budgets for any of the OMH-licensed programs under the new sponsor and operator arrangements. OMH conducted a fiscal review of WYH during the PAR process and determined the new sponsor entity to be fiscally viable.

Reviewer Recommendations				
Reviewer	Recommendation			
County – Albany:	Approve			
Office of Mental Health (HRFO):	Approve with Conditions			

Reviewer's Comments and Conditions:

- 1. Designate at least one authorized person to complete OMH required preemployment checks.
- 2. Confirm with the NYS Department of Health whether or not a Limited Review Application (LRA) will need to be submitted to add "Certified Mental Health Services O/P" to WYH's Article 28 Operating Certificate for the 500 Central Avenue, Albany, NY location.



Whitney M. Young, Jr., Health Center, Inc. CPAR # 162
920 Lark Drive, Albany, New York

		BHSAC	C – Project	Summ	nary Form			
Review Date:	9/10/2025		Agency	' :	SI Behavio	al Network, Inc.		
Project #:	163		Project	Type:	Establish a	new program		
Project Description								
Provider: Institute for Community Living, Inc./SI Behavioral Network, Inc.								
Business Type:	siness Type: Not-For-Profit Corporation							
Program Type:		Residential						
Address:								
Counties to be ser	rved:	Kings						
Population to be s	served:		Children		Adolescents		X	Adults
Proposed Effective Date: 10/31/2025								
Applicant's Request: Establish a new Apartment Treatment Program								
Background								

Since its founding in 2002, SI Behavioral Network, Inc. (SIBN) has assisted New Yorkers with Serious Mental Illness (SMI) and other complex health conditions to successfully live in the community. SIBN operates five (5), unlicensed, supportive housing programs in Staten Island, Richmond County that provide housing for 239 recipients, 20 of which are currently recipients with high needs. They provide each recipient with individualized housing, recovery, case management, and daily living supports, in the communities of their choice. This service approach is anchored in the firm belief that by providing collaborative, flexible support, with encouragement, and incremental growth recipients can take responsibility for their own growth and recovery. This process supports the recipient in obtaining safe, permanent housing.

Need

SIBN is seeking to license a 30-bed Treatment Apartment Program (TAP) intended to serve recipients with Serious Mental Illness (SMI), other co-occurring disorders, and complex psychosocial factors. Based on data SIBN obtained from their research of other TAPs, SIBN anticipates 28% of recipients will be homeless at time of admission, 30% will have forensic histories, 66% will be male, and 34% will be female, 60% African American, and 20-25% Hispanic.

SIBN routinely receives referral for apartment treatment from SPOA, hospitals, jails, prisons, and other community-based providers. ICL's TAP occupancy rate in Brooklyn is consistently above 95% and is not able to accommodate all the referrals received. The proposed program will aid in increasing the number of TAP units, to better address the need for this level of care. It will provide recipients ages 21-65 with the opportunity to move to scattered site housing from congregate or institutional settings and prepare them to move into permanent (supportive) housing. Recipients not in the indicated age range will be referred to either young adult supported housing, or housing for older adults; whichever is appropriate.

SIBN looks to serve recipients with complex needs that often experience a lack of connection to rehabilitative and recovery-oriented services. This includes skills building, vocational training, and employment support. Many of the recipients to be served are unemployed when first entering the housing continuum. Some recipients are involved with the justice system, which can present another barrier to stable housing and employment. Social isolation, loneliness, boredom, and depression often go hand in hand with a lack of community integration. Program staff will work with recipients to connect and support them in their treatment, and housing staff work jointly to help consumers access community resources to address these, and other social determinants of health and support their recovery.

The staff providing TAP services understand the importance of culture and community for recipients,
and work to communicate across cultures. SIBN will outreach to key community and faith-based
supports based on the recipient's preferences.

Character and Comp	etence			
Applicant operates programs licensed by OMH		Yes	\boxtimes	No

Staten Island Behavioral Network, Inc. currently operates OMH non-licensed housing. Institute for Community Living, Inc. (ICL), which operates several OMH licensed programs, is the sole member and Sponsor of SI Behavioral Network, Inc. Both entities are in good standing with OMH.

Staffing					
Clinical Staff Titles	Credentials	FTE			
Program Director	LMSW or LMHC	1.0			
Case Manager	Bachelor's Degree	5.0			
Peer Specialist	Lived experience, High School diploma or equivalent	2.0			
Clinical Specialist	MSW	1.0			
Total FTEs:		9.00			

Caseload Capacity

	Inpatient/RTF/Residential
Proposed Bed Capacity: 30	% Change: 100 %

	J	- 3			
Fiscal Information					
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses			
Medicaid:	\$1,198,176	Staff Salaries:	\$398,000		
Medicare:	-0-	Fringe Benefits:	\$107,460		
Commercial	-0-	Administrative Costs:	\$174,362		
Insurance:					
Grants:	-0-	Rent/Mortgage:	\$376,800		
Other:	\$138,600	OTPS:	\$280 154		

Program fees

Total Revenue: \$1,336,776 Total Expenses: \$1,336,776

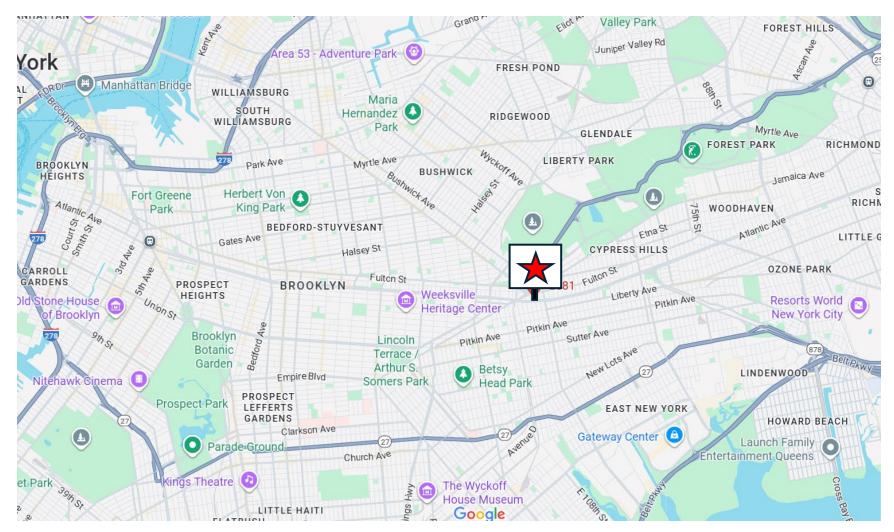
Surplus/Deficit: -0-

Reviewer Recommendations					
Reviewer Recommendation					
County – NYC DOHMH:	Approve				
Office of Mental Health (NYCFO):	Approve with Conditions				

Reviewer's Comments and Conditions:

Specify: Recipient

- 1. Provide photographs and square footage of the designated office space.
- 2. Provide a filing receipt for the Amended Certificate of Incorporation.



SI Behavioral Network, Inc.

CPAR # 163 2581 Atlantic Avenue, Brooklyn, NY

BHSAC – Project Summary Form					
Review Date:	9/10/2025	Agency:	Northwell Health Syste	em, Inc. (NHS)	
Project #: CON #:	MH-C-2920 241249	Project Type:	Change of Sponsor		
		Project Desc	ription		
Provider: Northwell Health System, Inc. ("NHS")/ Putnam Hospital Center (DBA Putnam Hospital)					
Business Type	e: Not-F	or-Profit Corpora	ation		
Program Type	: Multi	ole Programs			
Address:	670 \$	Stoneleigh Avenu	ie, Carmel, NY 10512-3	3997	
Counties to be	served: Putna	am			
Population to b	oe served:	☐ Children (5+)	☐ Adolescents		
Proposed Effe	ctive Date: 10/1	/2025			
Proposed Effective Date: 10/1/2025 Applicant's Request: The Applicant seeks to establish Northwell Health System, Inc. (NHS) as the sponsor of Putnam Hospital Center (PHC), replacing the current sponsor, Health Quest Systems, Inc. (HQS). PHC will remain as a separate not-for-profit corporation licensed under Article 28 of the Public Health Law (PHL) and Article 31 of the Mental Hygiene Law. PHC is currently, and will remain, the operator of an OMH-licensed Partial Hospitalization Program and an Inpatient Psychiatric Unit of a General Hospital. The proposed changes in governance structure being approved as part of this application will not result in any changes to current day-to-day program operations.					
		Bookerou	al		

Background

Upon the NYS Department of Health's approval of the corresponding Establishment-Only Certificate of Need (CON) application on 5/1/2025, Northwell Health System, Inc. (NHS) became the sole corporate member and active parent of Nuvance Health, the active grandparent of Health Quest and Western Connecticut Health Network, Inc. (WCHN) (the "Health Quest Affiliates"), and the active great-grandparent and co-operator of the Health Quest Affiliates Article 28 and Article 36 licensed entities under Public Health Law (PHL) located in New York State. The Affiliates in New York, including Putnam Hospital Center (PHC), will remain separate corporations licensed under Article 28 and Article 36 of the PHL and Article 31 of the Mental Hygiene Law (as applicable), maintaining separate operating certificates.

Following this 2025 change in sponsorship, PHC's Certificate of Incorporation (COI) have been amended and restated to reflect that HQS, as the sole member of PHC, "delegates the rights, powers, duties and obligations of HQS to Northwell." PHC's amended COI further states that, "Northwell's rights powers, duties and obligations shall be as set forth in the Bylaws of the Corporation [PHC] ("Bylaws"), and such rights, powers, duties and

obligations may only be amended or repealed by Northwell. Northwell shall be the licensed co-operator of the Corporation [PHC] pursuant to Article 28 of the New York Public Health Law."

As a result, NHS, as the sole member and active parent of Nuvance Health and active grandparent of HQS, is requesting OMH approval to become the recognized sponsor of PHC.

Need

Nuvance Health and NHS have joined to form a new integrated regional health system to enhance care in New York and Connecticut that will enhance care for communities across greater New York and Connecticut, serving a population of more than 13 million. Nuvance Health and NHS' agreement emphasizes a commitment to community-centric care, patient accessibility, and academic advancements. Nuvance Health contends that joining forces with NHS will provide greater ability to meet the evolving needs of patients and ensures the provision of exceptional care for patients and the communities they serve.

Throughout the course of the review of this current Comprehensive PAR application, it came to the attention of OMH that Nuvance Health became the sole member and active parent of the Health Quest Affiliates, and active grandparent of PHC, in 2019. A PAR application to reflect this change in sponsorship of PHC from HQS to Nuvance Health was not submitted to OMH due to an oversight related to the nature of the relationship of Nuvance Health as the grandparent entity of PHC at that time. Therefore, HQS remains the reflected sponsor of PHC in OMH's system at this time.

Approval of this comprehensive PAR application is required at this time to officially recognize the change in sponsorship of PHC and to approve PHC's amended Certificate of Incorporation delegating authority over the operation of programs licensed under Article 31 of Mental Hygiene Law to NHS. OMH's records will also be updated to reflect Nuvance Health (grandparent entity) and HQS (parent entity) as the passive co-operators of PHC.

Character and Competence						
Applicant operates programs licensed by OMH		Yes	\boxtimes	No		
The applicant is in compliance with other Governr	⊠ Y	es \square	No			
agencies (NYS Department of Health)				110		

Northwell Health System, Inc. (NHS) is a New York not-for-profit corporation established in May of 2024. NHS is an affiliate of Northwell Healthcare, Inc. ("NHI"), a comprehensive, integrated health care delivery system that is comprised of 21 hospitals across the New York metropolitan area, as well as physician practices and providers of sub-acute care including home care, long-term care, and hospice services. Northwell, Inc., a foreign corporation registered in the State of Delaware, is the sole corporate member and passive parent of both NHS and Northwell Health, Inc. and were recently issued a Certificate of Authority to conduct business in New York State.

This partnership between Nuvance Health and NHS represents a significant development in the healthcare landscape of New York and Connecticut, promising to enhance the

quality and accessibility of care for millions of residents. Both Nuvance Health and NHS reaffirm their commitments to the goals and objectives of the new integrated health system.

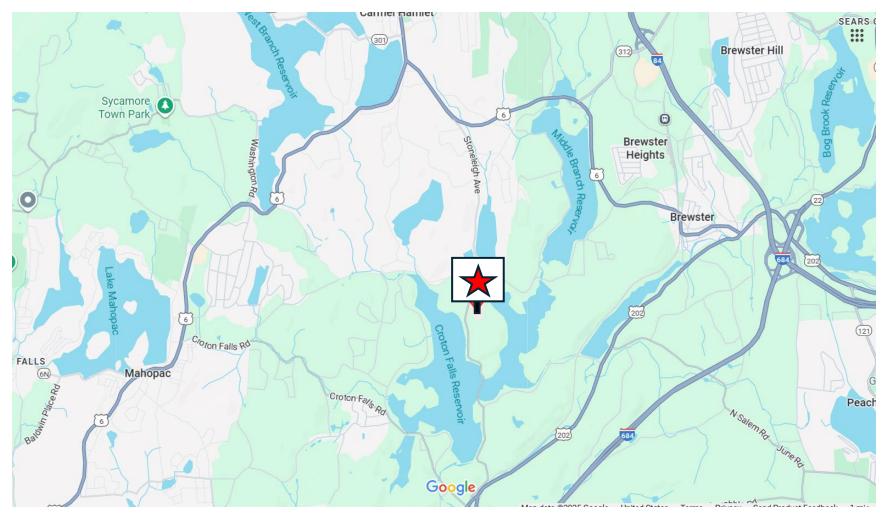
The integrated system, with a combined \$22.6 billion operating budget, now encompasses over 104,000 employees, a diverse network of 22,000 nurses and 13,500 providers at 28 hospitals, more than 1,050 ambulatory care and 73 urgent care locations while tapping into the world-class expertise of the Feinstein Institutes for Medical Research, visionary Donald and Barbara Zucker School of Medicine at Hofstra/Northwell and the Hofstra Northwell School of Nursing and Physician Assistant Studies.

The New York State Department of Health and Connecticut Office of Health Strategy, along with the attorney general of each state, approved plans for the integrated health system, which received final clearance after the board of trustees from both organizations voted to move forward. As part of the agreement, NHS will invest at least \$1 billion in Nuvance Health hospitals.

Reviewer Recommendations					
Reviewer	Recommendation				
County - Putnam:	Approve				
Office of Mental Health (HRFO):	Approve with Conditions				

Conditions of Approval:

- 1. Submit a copy of the filing receipt for PHC's amended and restated Certificate of Incorporation.
- 2. Submit a copy of the filing receipt following submission of the formation documents for Putnam Health Center Quality and Medical Affairs, Inc. to the Department of State.
- 3. Provide a copy of Putnam Health Center Quality and Medical Affairs, Inc.'s governance documents, and any affiliation agreements or management contracts with PHC that may impact their Article 31 licensed programs, if applicable.



Northwell Health System, Inc. ("NHS")/ Putnam Hospital Center (DBA Putnam Hospital)

MH-C-2920 670 Stoneleigh Avenue, Carmel, New york

BHSAC – Project Summary Form							
Review	9/10/2025	5	Agency:	gency: NYC-HHC Bellevue Hospital Center			
Date:							
Project #:	185		Project Type: Capital Project				
CON #:	222049						
Project Description							
Provider: New York City Hospitals Corporation Bellevue/NYC-HHC				HC			
		Belle	vue Hospita	al Ce	enter		
Business Ty	Business Type: Not-For-Profit Corporation						
Program Ty	pe:	Inpat	ient				
Address:		462 F	First Avenue	e, Ne	ew York, New '	York, 10016-9196	
Counties to	be served:	New	York				
Population to	o be		Children				۸ ماریا د م
served: Children Adolescents					Adults		
Proposed Et	Proposed Effective Date: 3/31/2026						
Applicant's The applicant seeks approval to renovate one of the inpatient forensic							

Applicant's Request:

The applicant seeks approval to renovate one of the inpatient forensic psychiatric units, 19N, to expand the space and spread out the patient rooms. Their plan is to renovate vacant administrative space adjacent to the unit to create three (3) single bedrooms and a seclusion room. In doing so, they will be able to make three (3) rooms that currently have two (2) beds into single bedrooms. The newly renovated single bedrooms will each have their own bathroom with a shared shower space.

When this renovation is completed, the final licensed capacity of this women's forensic unit will be updated to reflect twenty-nine (29) inpatient beds, accounting for a single bed re-allocated from another unit. There will be no change to their total inpatient capacity of three hundred and sixteen (316) beds.

Background

NYC Health + Hospital's Bellevue Hospital Center (Bellevue Hospital) is the oldest hospital in the United States, dating back to 1736, when a six-bed infirmary opened on the second floor of an almshouse. They currently operate over 800 beds in a 25-story patient care facility. Their inpatient psychiatry program has a total of 12 units with 316 beds that provide services to children, adolescents, adults, older adults and forensic populations.

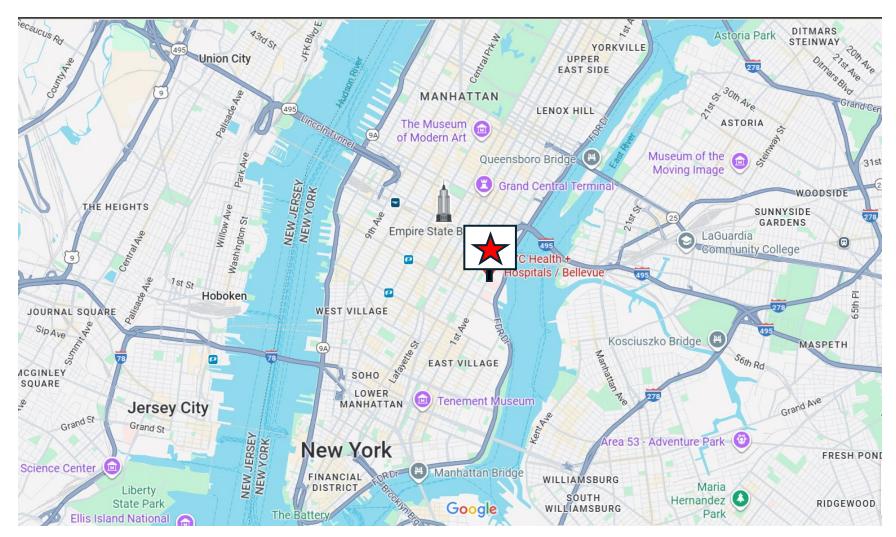
Need

The applicant reports that, by renovating and expanding the space on Unit 19N, there will be an increase in personal space for individuals served on this 29-bed forensic unit. It is anticipated that the increased space created through the renovation will decrease the potential for volatile and violent incidents on the unit by giving staff the ability to keep patients better separated. Bellevue also anticipates that creating this additional spacing will aid in decreasing the transmission of infectious diseases. It is believed that this, coupled with the decreased potential for violent incidents, will ultimately have a positive impact on staff morale.

Cha	racter and Cor	npeter	ice				
Applicant operates programs lice	nsed by OMH	\boxtimes	Yes			No	
Indicate the number of licensed	6		1	0	Resid	ontial	
programs	Outpatient	Inp	atient	U	ivesia	Cilliai	
The applicant is in substantial co OMH regulations	mpliance with	\boxtimes	Yes			No	
The applicant is in compliance w Government agencies (NYS DOI			Yes		\boxtimes	No	
Unit Capacity							
Licensed Capacity: 28 Beds Proposed Capacity: 29 Beds Percent Change: 3.5%						5%	
	Staffing						
Staffing Impact:	Yes			\boxtimes		No	
	Fiscal Informa	ation					
Fiscal Comments:							
Project cost will be \$3,799,410 a	nd will be cover	ed by t	he app	licant.			
Revi	ewer Recomm	endati	ons				
Reviewer		Recommendation					
County DOHMH (New York):	Approve with	Condi	tions				
Office of Mental Health (NYCFO):	Approve with	Condi	tions				

Reviewer's Comments and Conditions:

- 1. Submission and satisfactory review of all hardware and furniture that will be used for this renovated unit.
- 2. Provide a letter of substantial completion from the project architect upon completion of the project.
- 3. Satisfactory pre-occupancy site visit conducted by the New York City Field Office.
- 4. Approval from the NYS Department of Health of the corresponding Certificate of Need (CON) application.
- 5. Work with OMH to rectify discrepancies between the hospital's operational versus licensed capacity post-COVID and submit any additional PARs, if warranted.



NYC-HHC Bellevue Hospital Center

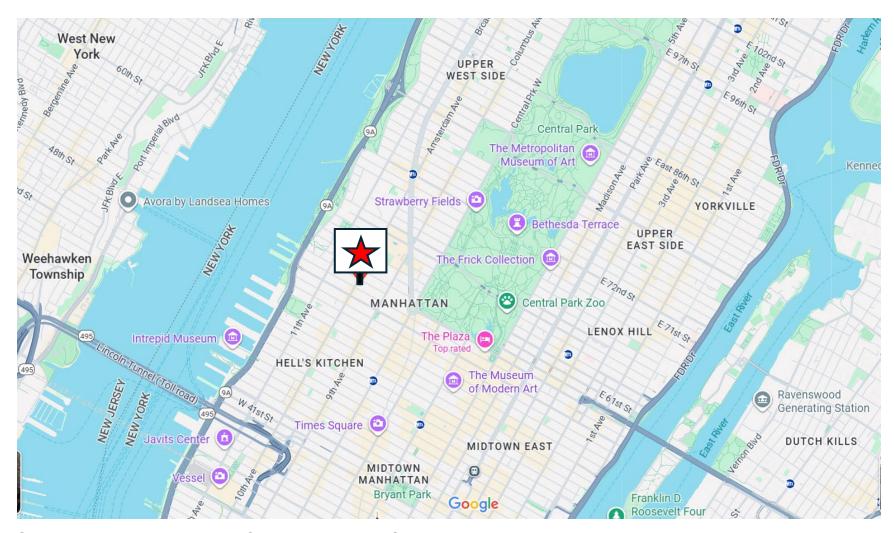
CPAR # 185 462 First Avenue, New York, New York

	BHSAC - Pro	ject Summ	ary Form			
Review Date:	9/10/2025	Agency:	St.	Luke's-R	Roosevelt	
				•	nter dba l	Mount
D :	007	D : . T		<u>ai Mornir</u>		
Project #:	207	Project Ty	pe: Cap	oital Proje	ect	
CON#:	251224	t Deceriptie	20			
Provider:	Mount Sinai	t Description		Ct Luko'	o Booos	(alt
Provider.	Hospital Cen	•				/eil
Business Type:	Not-For-Profi	it Corporation	on			
Program Type:	Inpatient					
Address:	1000 10 th Av	enue, New	York, NY 1	0019-11	47	
Counties to be se						
Population to be	served: \square C	hildren 🗆	Adolesc	ents	\boxtimes	Adults
Proposed Effective						
	applicant seeks to re					
	ert them into bathroor		•			
	bilities Act (ADA). The					
	7 th floor of the Winston					
	ns will be expanded	_		-		-
	rammatic spaces. The			•		
	ses, with the renovation			_	_	•
The	first phase will also cre	ate a new s	taff lounge	and lock	ker room t	that will
	displaced by this proje					
bath	room into an ADA com	pliant space	e and will c	reate a r	new office	e, clean
utility	y room and storage sp	ace. No be	eds will be	taken of	ff-line dur	ing the
cons	struction, and the unit w	ill remain fu	Illy operation	onal as th	nere is ad	ditional
spac	ce on the unit to accom	modate two	beds as n	ieeded.		
	D	.				
Background Mount Sinai Morningside, originally established in 1870, is a 514-bed facility located in						
	st neighborhood of N		•			
· ·	a teaching hospital affil					
_	e is currently approved	to operate	seven (7) p	programs	slicensed	l by the
Office of Mental F	l ealth.					
		Need				
In 2013, the Mou	ınt Sinai Health Syster		with Contin	IIIIm He	alth Parti	ners A
	filed against Continuu	_				
	•			_	•	
compliance with ADA requirements. As part of the settlement, Mount Sinai agreed to undertake renovations throughout all of its inpatient and outpatient care areas. Once						
	enovation will ensure th	•				
-	ADA compliant bathroo	•	dont unit W	ılı ilave	(Z) II	ipalielil
	אטר סטוווףוומווג טמנוווטט	1113.				
	Character a	and Compo	etence			
Applicant operate	es programs licensed b			Yes		No

Indicate the number of licensed programs	5 (Outpatient	2	Inp	atient	0	Resid	ential
The applicant is in substantial compliance with OMH regulations				\boxtimes	Yes			No
The applicant is in substantial compliance with other Government agencies				\boxtimes	Yes			No
	Fiscal Information							
Fiscal Comments:								
Cost of project is \$1,643,500 and	will be	covered by	/ the ap	olicar	nt.			
Revie	Reviewer Recommendations							
Reviewer			Rec	omm	endatio	on		
County - DOHMH (New York):	County - DOHMH (New York): Approve v			dition	ıs			
Office of Mental Health (NYCFO): Approve v			ith Con	dition	ıs			

Reviewer's Comments and Conditions:

- 1. Submission and satisfactory review of all hardware and furniture that will be used for this renovated unit.
- 2. Provide a letter of substantial completion from the project architect upon completion of the project.
- 3. Satisfactory pre-occupancy site visit conducted by the New York City Field Office.
- 4. Approval from the NYS Department of Health of the corresponding Certificate of Need (CON) application.



St. Luke's-Roosevelt Hospital Center DBA Mount Sinai Morningside CPAR # 207 1000 10th Avenue, New York, New York

	BHSAC - Pro	ject Sur	nmar	y Form			
Review Date: 9/10/2	025	Agency	/ :		Graham-Windham Service for Families & Children		
Project #: CPAR	190	Project	Туре			-	
	Projec	t Descri	ption				
Provider:	Graham-Wir	ndham Se	ervice	s for Families	& Children		
Business Type:	Not-For-Prof	fit Corpor	ation				
Program Type:	Mental Heal Services (MI		tient T	reatment and	Rehabilitati	ve	
Address:	274 West 145 th Street 2 nd & 3 rd Floor New York, NY 10039						
Counties to be served:	New York						
Population to be served	⊠ C	hildren	\boxtimes	Adolescents	\boxtimes	Adults	
Proposed Effective Date	: November 1	, 2025		<u>'</u>			
Applicant's Request:	seeks OMH Licensed Mh Manhattan C	approval HOTRS F Center, se Harlem	for the rogra	s for Families ne renovation o nm, Graham-W children and t nunity and in N	of their Artic /indham families in	le 31	
	The plans fo include:	r the red	esign	of the Manhat	tan Center		
	space that is	fully refl	ective	turing, beautifue of the deep re er-resourced o	espect they	feel	
	b. increasing lighting to m	•		tural daylight a	ınd improvin	ıg	
	c. increasing and play the	2	zes to	accommodat	e group, fan	nily,	
	d. improving	acoustic	priva	cy throughout	•		
	e. adding fle	x-work s	pace 1	for home-visiti	ng staff;		
	f. increasing safety of staff, patients, and visitors through a redesigned entryway;						
	g. improving entire waiting	•	n area	a lines of sight	to arrivals a	and the	
	h. making th	e premis	es AD	OA compliant;			

i. improving heat and air circulation; and

j. replacing outdated furnishings and increasing the variety of colors, finishes, and textures to enhance child development of senses and avoid an institutional look and feel.

Background

The Manhattan Center has been operating in its current location since the late 1980s. The program serves families, youth, adolescents, and adults in Manhattan.

The Manhattan Center was awarded OMH capital through the 2018 Capital Grant for Preservation, Restructuring, and Expansion of Children's Mental Health Programs; however, the project was delayed due to the COVID-19 pandemic. In 2023, OMH approved the temporary relocation of the program to a WeWork Space at 8 West 126th Street to limit the impact the project would have on individuals enrolled in the program for the duration of the renovations. It does not appear that the program was advised that a corresponding Comprehensive PAR would also need to be submitted due to the cost associated with the renovations of this licensed outpatient program space at that time. The project commenced in October 2023, with an expected completion date of November 1, 2025. This Comprehensive PAR was submitted by the program in April 2025 to come into regulatory compliance with the current level of review required for this project scope.

Need

Over the past four decades, the Manhattan Center has received few upgrades with work being mostly limited to repairs. The renovation and redesign of the Center aims to create an aesthetically pleasing, functionally relevant, welcoming, efficient, and safe space that is reflective of this program's growing trauma-informed practices. The renovation makes more efficient use of a small footprint and increases the capacity for enriching the quality and variety of mental health services being offered to the communities of Harlem and greater New York City. The redesign will provide Manhattan Center staff a workplace that conveys the passion, dedication and respect they have for the communities they serve, and to offer clients and visitors a respite from the stressors of everyday life.

Staffing					
Staffing Impact:		Yes	\boxtimes	No	

Staffing Comments:

This capital project did not result in any temporary or permanent changes to the program's staffing patterns. Program operations were preserved via the relocation of the program for the duration of the planned renovations.

Clinic Capacity

This capital project did not result in any temporary or permanent changes to the program's service delivery capacity. Program operations were preserved via the relocation of the program for the duration of the planned renovations.

Fiscal Information

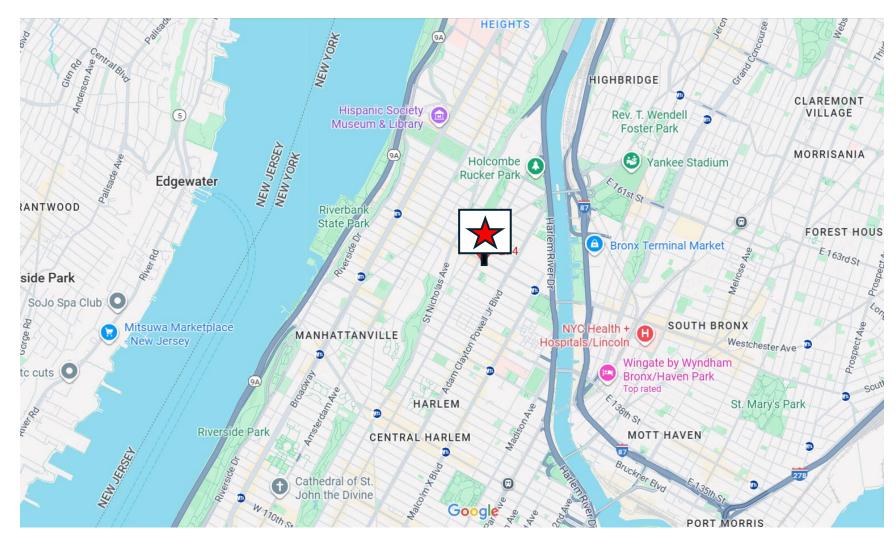
Fiscal Comments:

The total cost for the capital project is \$2,507,450. Included in this sum were the construction/renovation costs, additional contingency expenses, architect fees, closing costs, and equipment and furniture. The agency was awarded OMH capital through the 2018 Capital Grant for Preservation, Restructuring or Expansion of Children's Mental Health Programs. Their request to renovate their Children's Mental Health MHOTRS Program at 274 West 145th Street, New York was approved by the NYS Division of the Budget in 2023 in the amount of \$1,490,855. The remaining \$1,016,595 was funded by Graham Windham via their cash reserves and various other grants.

Reviewer Recommendations					
Reviewer	Recommendation				
County – NYC DOHMH (New York):	Approve with Conditions				
Office of Mental Health (NYCFO):	Approve with Conditions				

Reviewer's Conditions:

- 1. Submit the Architect's Letter of Substantial Completion and FDNY sign-off.
- 2. Submit a valid Certificate of Occupancy.
- 3. Complete a satisfactory pre-occupancy site visit, conducted by the OMH New York City Field Office.



Graham-Windham Services for Families & Children CPAR # 190

274 West 145th Street, 2nd & 3rd Floor New York, New York

BHSAC – Project Summary Form							
Review Date:	9/10/2025		Agend	y:	Huther-Do Institute, I	oyle Memori Inc.	al
Project #:	MH-A-2925	,	Projec	t Type:	Establish	a new progr	am
Project Description							
Provider:		Huther-Doyle Memorial Institute, Inc.					
Business Type:		Not-For-Profit Corporation					
Program Type:		Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) program					
Address:		360 East Avenue, Rochester, NY 14804					
Counties to be served:		Monroe					
Population to be served:			Children	□ Ac	dolescents	\boxtimes	Adults
Proposed Effective Date:		11/1/2025					
Applicant's Request: Establish a Mental Health Outpatient Treatment and Rehabilitative Services program serving adults.				nd			
Background							

Huther-Doyle Memorial Institute, Inc. is a not-for-profit corporation located in Rochester, New York and has been providing outpatient services to individuals diagnosed with substance-use disorders (SUD) and their families for over 47 years. Founded in 1977, Huther-Doyle Memorial Institute, Inc. has gained recognition for its collaborative, innovative and proven approach and have helped thousands achieve successful recovery. They have been the lead agency for the Finger Lakes hub of Health Homes of Upstate New York (HHUNY) and have contracted with U.S. Probation and Pretrial Services System related to SUD for area residents. Huther-Doyle Memorial Institute, Inc. operates its own Care Management Agency (CMA) and provides oversight and support to 40 other Care Management Agencies in eleven area counties.

Huther-Doyle Memorial Institute, Inc. has involvement with homeless providers including leadership roles with the local Homeless Services Network and the Continuum of Care that determines the expenditures of US Department of Housing and Urban Development (HUD) monies coming into the community. In addition, they have launched a model program for working with people involved in the criminal justice system that includes staff training, linkages with criminal justice entities, and implementation of best practices.

Huther-Doyle Memorial Institute, Inc. is requesting to establish an Article 31 Mental Health Outpatient Treatment and Rehabilitative Services program serving adults with plans to integrate with its Article 32 OASAS licensed Comprehensive Outpatient Program that is also designated for problem gambling and ancillary withdrawal services. They have space for individual offices and group rooms on the second floor of their already exiting Rochester Location that is serving individuals with SUD and Health Home recipients. With regard to use of peers, Huther Doyle Memorial Institute is currently working with Liberty Resources to contract peers for their Article 32

program and intend to also hire or contract for peers for their Article 31 Mental Health Outpatient and Rehabilitative Services program.

Huther-Doyle Memorial Institute is conveniently located on a bus line near many businesses and services where current and anticipated recipients of services receive support. They are also the partner organization for Ticket 2 Ride, the organization that fundraises for and provides bus passes to clients who can benefit from them. This, along with being well connected with providers of substance-use, mental health, medical, housing and other high demand services for their clients, is very beneficial to Monroe County.

Huther-Doyle Memorial Institute is a Not-For-Profit entity and is governed by a Board of Directors consisting of four executing committee individuals and twelve members who have all the necessary procedures in place for compliance, billing, reporting, quality assurance and utilization functions as well as supervision, training and staff development. Their presence and leadership in a multitude of professional and community organization is notable and includes strong relationships with providers of related health services such as food/nutrition, transportation, housing, SUD services along the full continuum and general medical care.

Kelly Reed, the CEO and President of Huther Doyle Memorial Institute, Inc. has been with the organization since 2016. Prior to that she was the Commissioner of Human Services in Monroe County. She has experience in identifying community needs while ensuring cost-effect delivery of programs and services across a wide network of providers. Huther Doyle Memorial Institute is known for attracting and recruiting experienced clinicians. The Clinical Director for the MHOTRS has over 45 years of experience in SUD and Mental Health settings and has taught students studying to be counselors at three universities.

Need

Current statistics indicate that there are approximately 748,000 residents in Monroe County at the present time and the community has only 19 OMH licensed Mental Health Outpatient and Rehabilitative Treatment Services programs available to serve the needs of these residents. Huther Doyle Memorial Institute, Inc. along with other providers in and around Monroe and Rochester counties regularly experience a demand for mental health services.

Huther-Doyle Memorial Institute's OASAS SUD Clinic served 700 admitted clients in 2024, 52% of whom identified as having a co-occurring substance use and mental health disorder. In addition, providers in their Medication Assisted Treatment (MAT) Clinic report that they are regularly seeing patients who have mental health disorders who report that they do not see a mental health therapist. When Huther-Doyle staff make referrals for mental health care, they find there is typically a two-month waiting period for services. The utilization of hospitals as a place for urgent mental health concerns has grown and psychiatric emergency rooms are frequently backed up.

Providers are receiving messages hospitals are over capacity and do not have the ability to see clients.

Huther-Doyle Memorial Institute anticipates that the primary population of individuals seeking mental health services will be from the urban center where the need is high and where there are pockets of poverty, high level police activity, housing challenges, irregular transportation, and often long delays for behavioral health and medical care. Research supports the position that clients benefit significantly from care that is centrally located in one setting where they can develop a level of comfort and a strong relationship with both the organization and the treatment team that is serving their needs in a coordinated fashion. These factors led to the agency's decision to apply to establish a Mental Health Outpatient Treatment and Rehabilitative Services program.

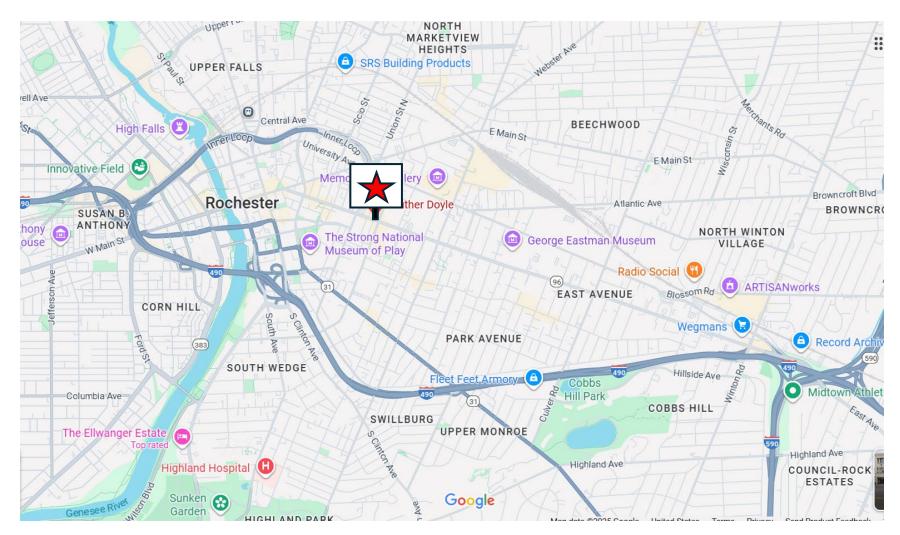
Character and Competence								
Applicant operates programs licensed by OM						Yes		⊠ No
The applicant is in	The applicant is in substantial compliance wi					Vaa	Г	□ Na
Government agence	Government agencies (OASAS, DOH)					Yes	L	□ No
	Staffing							
Staffing Impact:	<u> </u>			Yes			\boxtimes	No
Clinical Staff Titles					Credentials			FTE
MD				MD				.25
Psychiatric Nurse Practitioner				NPP				.5
Registered Nurse				RN				.5
Director				LMHC				1
LMSW/LMHC				LMSW/LMHC				3
Peer								.25
Total FTEs:							!	5.50
Fiscal Information								
First Full Year of Anticipated Program First Full Year of Anticipated Program								
Revenue				Expenses				
Medicaid:		94,376.89	Staff Salaries:				479,995	
Medicare:		66,198.07	Fringe Benefits:		119,998.75			
Commercial		23,667.67	Administrative					6,568.64
Insurance:		•						,
Grants:			Rent/Mortgag		ge:			92,700
			Insurance:		24.000			
			Staff Training and		g and		11,000	
			Rec	ruitment				

Total Revenue:	\$1,328,312.19	Total Expenses:	\$1,240,209.39
Specify: Patient Fees		equipment, utilities, housekeeping	
Other:	44,069.56	OTPS: Supplies,	355,947

Reviewer Recommendations				
Reviewer	Recommendation			
County - Monroe	Approve with Conditions			
Office of Mental Health (WNYFO):	Approve with Conditions			

Reviewer's Comments and Conditions:

- 1. Completion of a satisfactory pre-occupancy site visit with the Western New York Field Office.
- 2. Identification of at least one person who will be responsible to conduct Pre-Employment Checks.



Huther-Doyle Memorial Institute, Inc.

MH-A-2925

360 East Avenue, Rochester, New York