



Office of Addiction Services and Supports

OASAS. Every Step of the Way.

KATHY HOCHUL
Governor

CHINAZO CUNNINGHAM, MD
Commissioner

OASAS Review of the FY 2023-2024 Executive Proposed Budget

February 16, 2023

OASAS FY 2023-2024 Executive Budget

Summary of Changes

- Continues support for all existing programs
- Adds Workforce Investments
- Expands SUD Services and Supports to address opioid epidemic
- Reinvests Medicaid Recoveries into Rate Enhancements
- Establishes New Adult Cannabis Fund
- Invests in Supportive Housing



OASAS FY 2023-2024 Executive Budget

OASAS Budget - All Funds

	FY 2022-2023 Adjusted Budget	FY 2023-2024 Executive Budget	\$ Change	% Change
State Operations	\$164,449,000	\$174,583,000	\$10,134,000	6.2%
Aid to Localities	\$1,209,094,000	\$968,613,000	-\$240,481,000	-19.9%
Capital	\$ 102,000,000	\$92,000,000	-\$10,000,000	-9.8%
Total	\$1,475,543,000	\$1,235,196,000	-\$240,347,000	-16.3%



OASAS FY 2023-2024 Executive Budget

State Operations Highlights

- Continues Support for Agency Operations: +\$0.9M
- Statutory IT Infrastructure Changes: +\$1.0M
- Reclass Nursing Titles to Increase Recruitment and Retention: +\$0.1M
- New Appropriation for Adult Use Cannabis: +\$1.8M
- Adds 10 FTEs to Administer OSF: +\$6.4M



OASAS FY 2023-2024 Executive Budget

Aid To Localities Highlights

- Human Services 2.5% COLA: +\$13.3M
- Minimum Wage Increase for OASAS Providers: +\$2.7M
- Increase OASAS Supportive Housing Programs Statewide: +\$6.4M
- Continues Support for Health Care and Mental Hygiene Worker Bonus



OASAS FY 2023-2024 Executive Budget

Aid To Localities Highlights (cont.)

- New OSF Appropriation +\$123.6M

Services type	Allocation (millions)
Total	\$123.6
Reserved for Municipalities	\$20.2
Harm Reduction	\$23.0
Treatment	\$12.7
Investments in Service Continuum	\$16.6
Priority Populations	\$15.1
Housing	\$10.3
Recovery	\$10.3
Prevention	\$7.5
Transportation	\$5.4
Public Awareness	\$1.7
Research	\$0.8



- Continues FY 2022-2023 OSF at \$208M

OASAS FY 2023-2024 Executive Budget

Aid To Localities Highlights (cont.)

- Continues Support for Opioid Stewardship Fund: \$200.0M Carry Over - Planned spending grows from \$24M to \$37M

OASAS Plans for \$27.3M:

- OASAS Harm Reduction Services: \$7.3M
- OASAS Medication Affordability: \$15.0M (+\$10.0M)
- OASAS Treatment Affordability: \$5.0M (+\$2.0M)



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OASAS FY 2023-2024 Executive Budget

Aid To Localities Highlights (cont.)

- New Adult Use Cannabis: +\$4.0M
- Medical Cannabis: +\$1.9M
- Behavioral Health Parity Compliance: +\$3.5M
- Increase Capital Project Debt Service Support for OASAS Providers: +\$2.2M



OASAS FY 2023-2024 Executive Budget

Aid To Localities Highlights (cont.)



Reinvestment of Medicaid Dollars

- Continues Reinvestment of MLR/BHET Funds \$37M
- Continues suballocation from DOH of \$33.2M to strengthen and enhance home and community-based services (HCBS) consistent with the American Rescue Plan Act of 2021 (eFMAP)



OASAS FY 2023-2024 Executive Budget

Aid To Localities Highlights (cont.)

Other State Agency Collaborations

- Continue DOH Suballocation to OASAS to support Medicaid Managed Care
 - \$5M – Residential Redesign – Part 820 Conversion
 - \$5M – Vital Access Providers/Programs



OASAS FY 2023-2024 Executive Budget

Capital Highlights

- Continues State's commitment to OASAS' Five-Year Plan
 - \$92M in new appropriations
 - \$727M in reappropriations



OASAS FY 2023-2024 Executive Budget

Questions?

Please select the *raise your hand* feature, unmute yourself, and wait for your name to be called.



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