



Office of  
Mental Health

# OMH Commissioner Update

## Behavioral Health Services Advisory Council

**Dr. Ann Marie T. Sullivan, Commissioner**  
**Emil Slane, Chief Fiscal Officer**

**February 16, 2023**

# Strengthening the Continuum of Mental Health Care



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# Plan to Strengthen the Mental Health Continuum of Care

- Increase inpatient operational capacity
- Increase the full continuum of residential units
- Improve post discharge connections
- Expand outpatient services
- Expand services for children from prevention and school-based to intensive services
- Enact insurance reforms

## 2023-24 Executive Budget

- OMH Appropriations increase by \$1.152B to \$6.36B in 2023-24.
- OMH spending projected to increase by \$680.2M or 17.1% to \$4.65B in 2023-24.
- DOH's Medicaid budget includes \$58.9M State Share in 2023-24; growing to \$114.4M in 2024-25.

# Executive Proposed Budget Highlights



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# Intensive Services and Community Supports

- Additional 150 State inpatient beds and reopening 850 offline Article 28 acute beds
- Capital and Operational resources to develop 3,500 new Housing Units
  - 900 transitional step down
  - 500 community residence SRO's
  - 600 licensed apartment treatment
  - 1,500 supportive housing units

# Expand Community-Based Services

- 8 Additional Safe Options Supports (SOS) teams
- 50 new Critical Time Intervention (CTI) teams including Medicaid and insurance coverage
- Increase Health Home Plus capacity for high need individuals
- Expansion of High-Fidelity Wrap Around Services for children and families

# Expand Community-Based Services

- 12 New CPEPs
- 42 New ACT teams
- 26 New CCBHCs (tripling the capacity from 13 to 39 to expand access)
- Expansion of Article 31 Mental Health Clinics



# Expand Services for Children

- Increase School-based clinics
  - Including increasing Medicaid rate & Insurance coverage
- Expansion of HCBI capacity
- Expansion of Healthy Steps
- New Resources to expand Suicide Prevention programs for high-risk youth

# Additional Critical Investments



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# Critical Investments in the System

- Expansion of Individual Placements and Supports (IPS)
- Expansion of Intensive and Sustained Engagement Treatment (INSET) program
- 988 Contact Center Expansion
- Farmnet – permanent funding
- Funding for Eating Disorders

# Article VII Legislation



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# Article VII Legislation Proposals

- 2.5% COLA
- Qualified Mental Health Associate Credential
- Establish Joint Licensure between OMH and OASAS for CCBHC
- Penalties for Mental Hygiene Law violations
- Insurance Reforms