



**Behavioral Health Services Advisory Council
OMH Project Review Agenda
September 11, 2024**

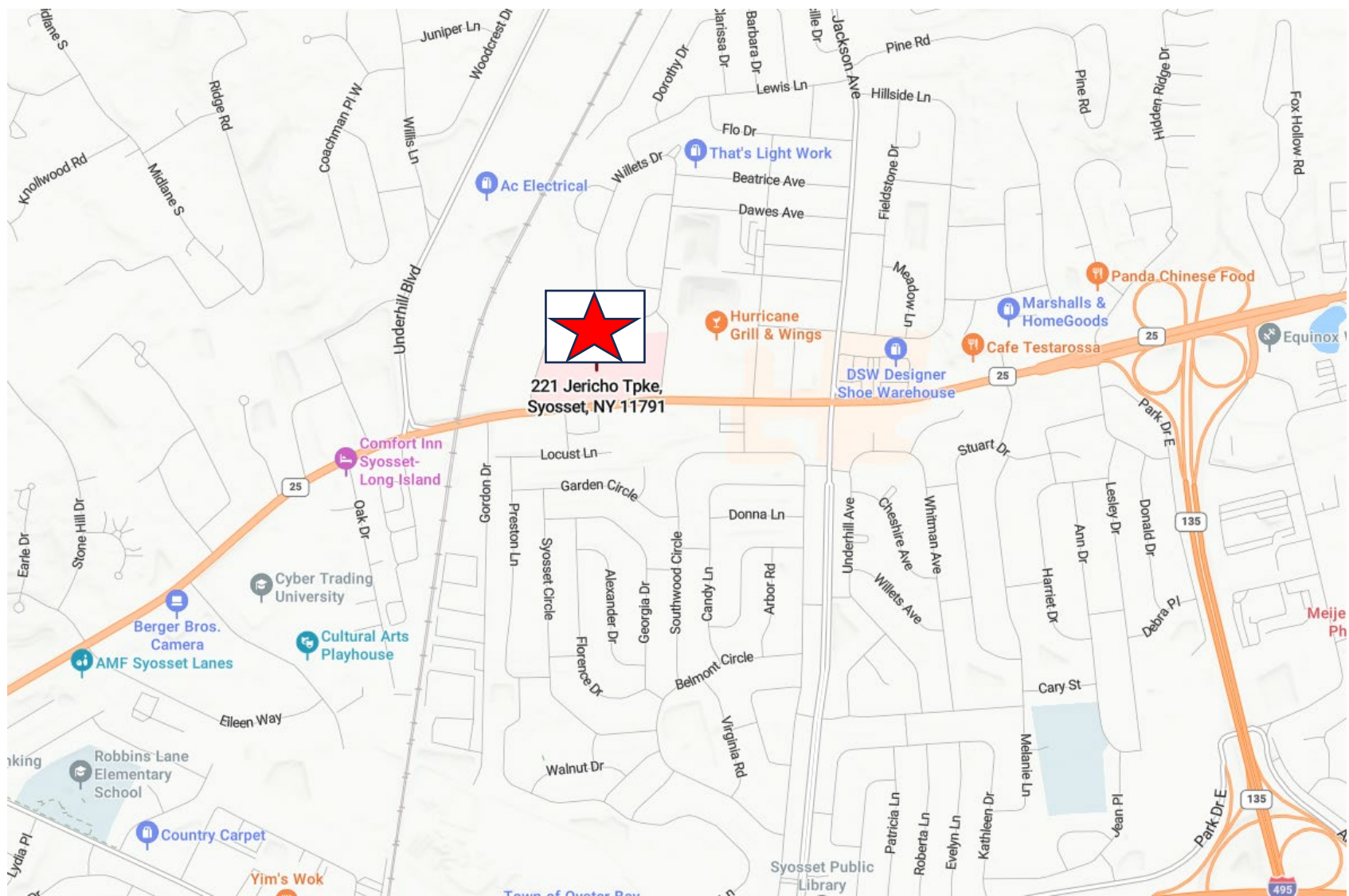
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BHSAC – Project Summary Form			
Review Date:	9/11/2024	Agency:	Northwell Healthcare, Inc./Northwell Quality and Medical Affairs, Inc./North Shore-LIJ Behavioral Health System
Project #:	CPAR 161	Project Type:	Close an inpatient program
Project Description			
Provider:	North Shore University Hospital at Syosset		
Business Type:	Not-For-Profit Corporation		
Program Type:	Inpatient		
Address:	221 Jericho Turnpike, Syosset, NY 11791-4515		
Counties served:	Nassau and Suffolk		
Population served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	4/1/2025		
Applicant's Request:	North Shore University Hospital at Syosset (Syosset Hospital) seeks approval for the closure of a licensed inpatient psychiatric unit with a capacity of twenty (20) Adult beds. Northwell Health plans to relocate these beds to four Northwell Health hospitals with an additional bed added resulting in a total of twenty-one (21) beds across the system. The proposed relocation includes an addition of ten (10) beds at Long Island Jewish Medical Center, eight (8) beds at South Oaks Hospital, two (2) beds at Huntington Hospital, and one (1) bed at Mather Hospital.		
Background			
<p>Syosset Hospital is a 136-bed acute care hospital which was founded in 1962 and became a part of Northwell Health in 1995. The hospital has a wide variety of services and departments including cardiac care, neurosurgery, and women's health.</p> <p>Northwell Healthcare, Inc./Northwell Quality and Medical Affairs, Inc. (Northwell Health) operates over 550 inpatient behavioral health beds across nine hospitals. The twenty-bed psychiatric inpatient unit at Syosset Hospital has been non-operational since the onset of the COVID-19 pandemic when it was converted into a surge unit to meet the acute medical needs of patients. At that time, staff were permanently reassigned to other units and facilities.</p>			
Need			
<p>Northwell Health assessed the project scope of returning all twenty (20) behavioral health beds at Syosset Hospital. Based on the cost associated with removing oxygen, electrical and gas lines, that had been installed during the COVID-19 pandemic, to eliminate ligature risks, Northwell Health made the decision to relocate the beds to four (4) hospitals within their system. Three of the hospitals where the beds are proposed to be relocated to have staff in place to support additional beds. The fourth hospital, Long Island Jewish Medical Center, has a plan to hire approximately thirty full-time equivalent (FTE) staff and open a newly renovated unit in April 2025. Northwell Health anticipates this will be the final of the four hospitals to absorb the beds from Syosset Hospital and</p>			

therefore, propose the official closure of the twenty (20) bed unit upon completion of that project.

Northwell Health reports that prior to the COVID-19 pandemic, most admissions to the Syosset Hospital psychiatric inpatient unit were from across Long Island, outside of the Nassau County zip code where the hospital is located, and from Queens County. Based on this assessment, they do not anticipate any access issues.

Character and Competence			
Applicant operates programs licensed by OMH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Indicate the number of licensed programs	0 Outpatient	1 Inpatient	0 Residential
The applicant is in substantial compliance with OMH regulations		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies: DOH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Staffing			
Staffing Comments:			
All staff were permanently reassigned to other units or facilities when beds were transitioned to meet individuals' acute medical needs during the COVID-19 pandemic.			
Caseload Capacity			
Inpatient			
Current Bed Capacity: 20	Proposed Bed Capacity: 0	% Change: 100%	
Reviewer Recommendations			
Reviewer		Recommendation	
County - Nassau:		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> 1. Relocate the twenty (20) beds from North Shore University Hospital at Syosset to the four (4) other Northwell hospitals per the approved plan. 2. Approval of a corresponding Department of Health (DOH) Certificate of Need (CON) application. 			



Northwell Healthcare, Inc./Northwell Quality and Medical/North Shore-LIJ Behavioral Health System
CPAR # 161
221 Jericho Turnpike, Syosset, NY 11791-4515

BHSAC – Project Summary Form			
Review Date:	9/11/2024	Agency:	Northwell Healthcare, Inc./Northwell Quality and Medical Affairs, Inc./Long Island Jewish Medical Center
Project #:	CPAR 151	Project Type:	Expand inpatient beds
Project Description			
Provider:	LIJ Medical Center Psychiatric Inpatient Unit		
Business Type:	Not-For-Profit Corporation		
Program Type:	Inpatient		
Address:	75-59 263 rd Street and 265-21 76 th Avenue Glen Oaks, NY 11004-1150		
Counties to be served:	Queens		
Population to be served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	4/1/2025		
Applicant's Request:	Northwell Health's Long Island Jewish Medical Center (LIJMC) seeks approval to increase the capacity of their inpatient psychiatric unit by ten (10) beds. They propose to renovate an unoccupied space to create a new inpatient unit and bring the bed capacity from 226 to 236. This increase is a part of the agency's larger plan to restore the twenty (20) beds that will be lost due to the planned closure at Northwell Health's Syosset Hospital inpatient unit. This renovation includes the creation of ten (10) bedrooms and bathrooms, offices, a nurse station, seclusion room, and programmatic space.		
Background			
<p>Northwell Healthcare, Inc./Northwell Quality and Medical Affairs, Inc. (Northwell Health) comprises a vast network of services that encompasses the greater New York City and Long Island regions, and Westchester and Monroe counties. It is the one of the largest health systems in New York and provides a wide array of medical and mental health services. Northwell Health has nine psychiatric inpatient units, one of which is a 226-bed unit at LIJMC. In addition to the inpatient services Northwell Health provides, they operate twelve outpatient mental health programs licensed by the Office of Mental Health.</p> <p>LIJMC located in Queens County, originally opened in 1926 and relocated to its current address in 1941. LIJMC provides outpatient services that include programs for college students, older adults, and an early treatment program for individuals experiencing psychotic symptoms for the first time. Inpatient psychiatry services include adolescent, adult, geriatric, and women's (perinatal) units.</p>			
Need			
<p>At the beginning of the COVID-19 pandemic, the twenty (20) bed psychiatric inpatient unit at Northwell Health's Syosset Hospital, located in Nassau County, were converted into medical beds to meet the increased medical needs of patients. In February of 2023, Northwell Health created a plan to restore these beds by relocating them at four hospitals within their health system.</p>			

LIJMC, located in Queens, is one of these hospitals and proposes to renovate an existing unoccupied space to create a ten (10) bed psychiatric inpatient unit. Northwell Health reports that individuals served at Syosset Hospital came from a wider catchment area than Nassau County. LIJMC does not anticipate any access issues, based on the broad patient origin. Northwell Health utilizes a system-wide hospital dashboard technology that tracks bed usage throughout all facilities. They plan to use this technology to provide timely and efficient transfers of patients into an available inpatient bed and to ensure individuals are provided an appropriate level of care.

LIJMC seeks to meet the needs of the individuals they serve with an increased capacity and renovated space that provides single bedrooms and bathrooms. The unit also includes two nurses' stations, a dining room, visitor space, a social group room, and a quiet room. The renovations, layout, and small size of the new unit will allow for more individualized, person-centered care.

Character and Competence			
Applicant operates programs licensed by OMH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Indicate the number of licensed programs	3 Outpatient	1 Inpatient	0 Residential
The applicant is in substantial compliance with OMH regulations		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies: DOH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Staffing			
Staffing Impact:		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Clinical Staff Titles		Credentials	
Registered Nurse		RN	
Assistant Nurse Manager		BSN, RN	
Social Worker		LMSW/LCSW	
Psychiatric Rehabilitation		BA/BS	
Psychiatrist		MD	
Total FTEs:		13.74	
Caseload Capacity			
Inpatient			
Current Bed Capacity: 226		Proposed Bed Capacity: 236	% Change: 4.4%
Fiscal Information			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	\$4,138,174	Staff Salaries:	\$2,503,252
Medicare:	\$974,761	Fringe Benefits:	\$1,051,366
Commercial Insurance:	\$1,696,450	Administrative Costs:	\$1,878,541
Grants:	\$0	Rent/Mortgage:	\$0
Other: Specify: Northwell Health funds and	\$187,116	OTPS:	\$777,000

net of denials, reserves, and annual reimbursement net growth			
Total Revenue:	\$ 6,996,501	Total Expenses:	\$6,210,159
Surplus:			\$786,342

Fiscal Comments:

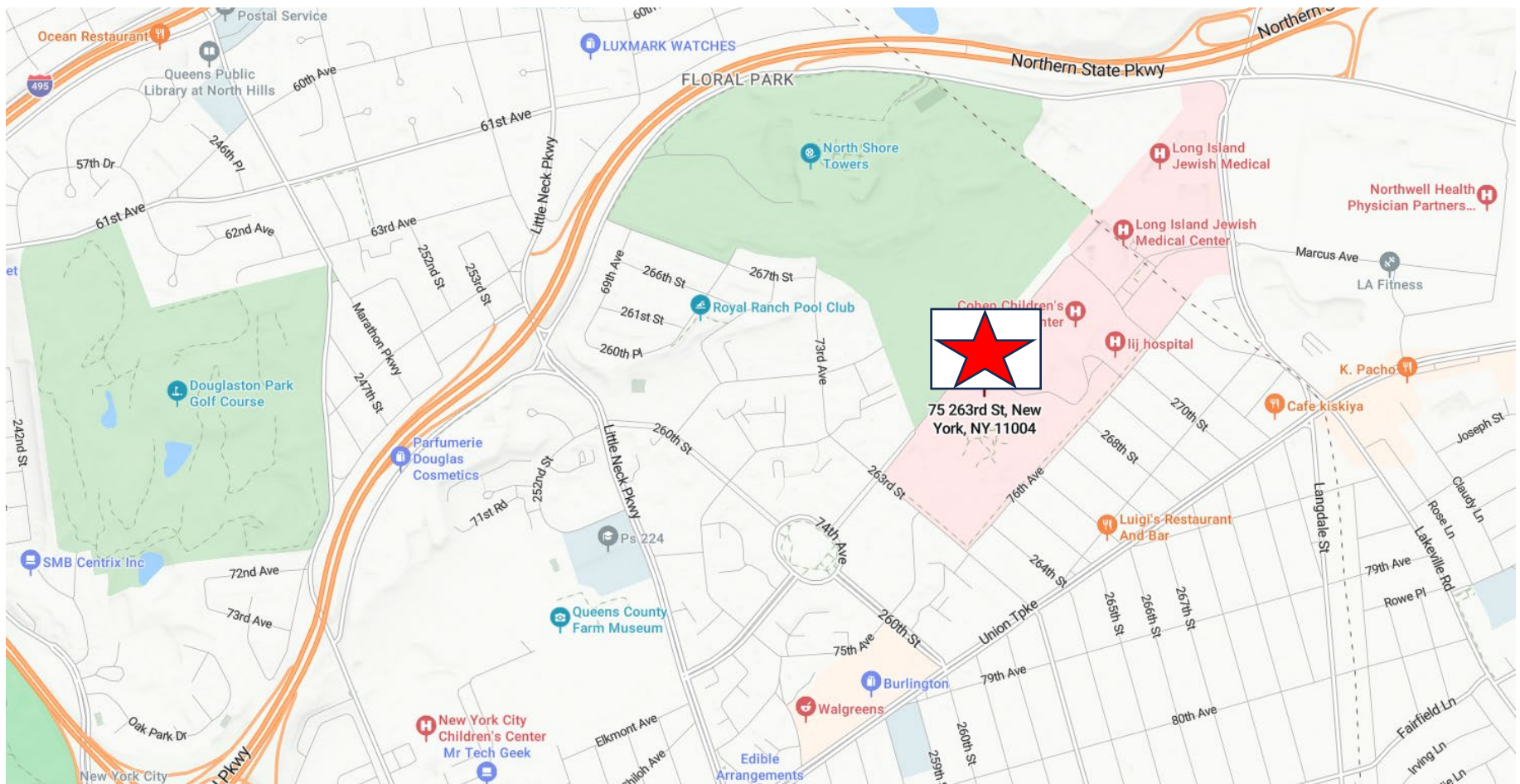
Anticipated project cost is \$10,495,034 and will be funded by the applicant.
Note, there is no projected rent/mortgage expense in the operating budget because the building is owned by Northwell Health.

Reviewer Recommendations

Reviewer	Recommendation
County - DOHMH:	Approve with Conditions
Office of Mental Health:	Approve with Conditions

Reviewer's Comments and Conditions:

1. Submission and satisfactory review of all hardware and furniture that will be used for this new unit.
2. Provide a letter of substantial completion from the project architect upon completion of the project.
3. Satisfactory pre-occupancy site visit conducted by the New York City Field Office.
4. Approval from the Department of Health of the corresponding Certificate of Need.



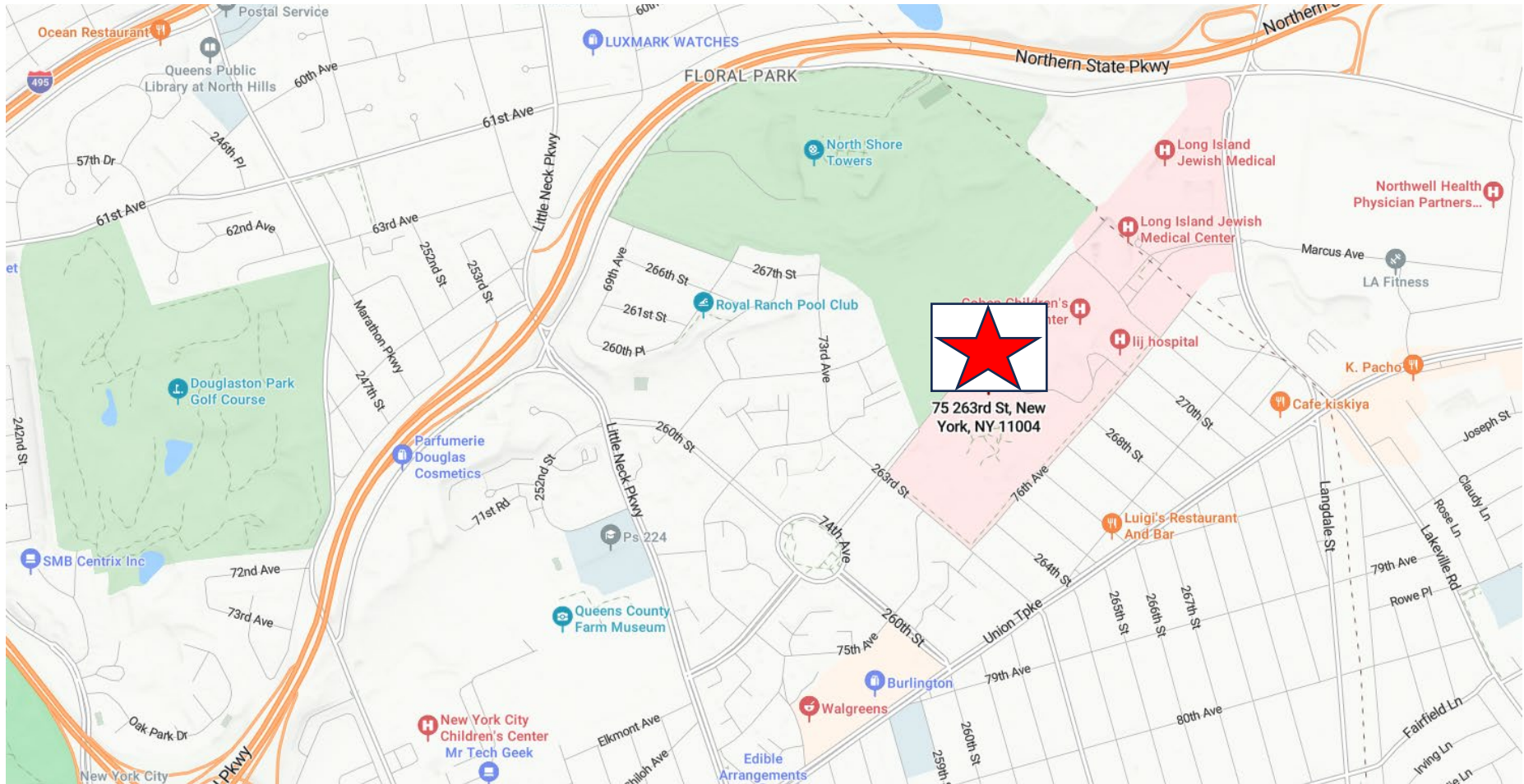
Northwell Healthcare, Inc./Northwell Quality and Medical/Long Island Jewish Medical Center

CPAR #151

75-59 263rd Street and 265-21 76th Avenue, Glen Oaks, NY 11004-1150

BHSAC – Project Summary Form			
Review Date:	9/11/2024	Agency:	Northwell Healthcare, Inc./Northwell Quality and Medical Affairs, Inc./Long Island Jewish Medical Center
Project #:	CPAR 113	Project Type:	Capital Project
Project Description			
Provider:	LIJ Medical Center Psychiatric Inpatient Unit		
Business Type:	Not-For-Profit Corporation		
Program Type:	Inpatient		
Address:	75-59 263 rd Street and 265-21 76 th Avenue Glen Oaks, NY 11004-1150		
Counties to be served:	Queens		
Population to be served:	<input type="checkbox"/> Children	<input type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults
Proposed Effective Date:	5/1/2027		
Applicant's Request:	Long Island Jewish Medical Center (LIJMC) seeks approval to construct a behavioral health pavilion to improve the delivery of mental health services for adults. The new facility will replace a portion of the inpatient beds in the Morris Lowenstein building on the LIJMC campus. Once the pavilion is completed, 68 of the 94 beds will be transferred from the existing Morris Lowenstein building and 26 beds will remain. As a result of this project, the total bed capacity will not change.		
Background			
<p>Northwell Healthcare, Inc./Northwell Quality and Medical Affairs, Inc. (Northwell Health) comprises a vast network of services that encompasses the greater New York City and Long Island regions, and Westchester and Monroe counties. It is the one of the largest health systems in New York and provides a wide array of medical and mental health services. Northwell Health has nine psychiatric inpatient units, one of which is a 226-bed unit at LIJMC. In addition to the inpatient services Northwell provides, they have twelve outpatient mental health programs licensed by the Office of Mental Health.</p> <p>LIJMC located in Queens County, originally opened in 1926 and relocated to its current address in 1941. LIJMC provides outpatient services that include programs for college students, older adults, and an early treatment program for individuals experiencing psychotic symptoms for the first time. Inpatient psychiatry services include adolescent, adult, geriatric, and women's (perinatal) units.</p>			
Need			
<p>The LIJMC Morris Lowenstein building is aging and outdated, and the new mental health pavilion will allow for provision of services in a more modern facility. The new mental health pavilion will provide single bedrooms and bathrooms for approximately 60% of the unit, ample outdoor space, improved nurses' station, and the ability to divide the units into separate functional areas for infection control purposes.</p>			

There will be no decrease in bed capacity during the renovation and upon completion of the new pavilion, the Morris Lowenstein building will undergo minor renovations and each room will become a single bedded room with its own bathroom. Overall, this project represents an investment in the mental health program at LIJMC.			
Character and Competence			
Applicant operates programs licensed by OMH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Indicate the number of licensed programs	3 Outpatient	1 Inpatient	0 Residential
The applicant is in substantial compliance with OMH regulations		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies: DOH		<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Staffing			
Staffing Impact:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Fiscal Information			
Fiscal Comments:			
Anticipated project cost is \$176,000,000 and will be funded by the applicant.			
Reviewer Recommendations			
Reviewer		Recommendation	
County - DOHMH:		Approve with Conditions	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> 1. Submission and satisfactory review of all hardware and furniture that will be used for this new unit. 2. Provide a letter of substantial completion from the project architect upon completion of the project. 3. Satisfactory pre-occupancy site visit conducted by the New York City Field Office. 4. Approval from the Department of Health of the corresponding Certificate of Need. 			



Northwell Healthcare, Inc./Northwell Quality and Medical/Long Island Jewish Medical Center
CPAR # 113
75-59 263rd Street and 265-21 76th Avenue, Glen Oaks, NY 11004-1150

BHSAC – Project Summary Form			
Review Date:	9/11/2024	Agency:	Child Care Council, Inc.
Project #:	MH-A-2900	Project Type:	Establish a new program
Project Description			
Provider:	Child Care Council, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	Mental Health Outpatient Treatment and Rehabilitative Services Program		
Address:	595 Blossom Road Suite 202 Rochester, NY 14610-1825		
Counties to be served:	Monroe		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input type="checkbox"/> Adults
Proposed Effective Date:	11/18/2024		
Applicant's Request:	Establish Mental Health Outpatient Treatment and Rehabilitative Services (MHOTRS) Program serving ages 3-18. Operating hours Monday – Friday 9am – 5pm with early morning, evening, and weekend hours available by appointment.		
Background			
<p>Child Care Council, Inc. (CCC) is a Child Care Aware Quality Assured agency that provides information, training, and resources to child care providers and parents in Livingston, Monroe, and Wayne counties. CCC offers a variety of services including referrals to regulated childcare options, consumer education on quality childcare, subsidy, and other resources to support affordable childcare, as well as enhanced referral to care for parents of children with special needs. They are contracted with OCFS to provide Legally Exempt Enrollment and Family and School Age Registration.</p> <p>As a training and support organization, they offer training on-site and at their training center to regulated child programs, Child and Adult Care Food Program claims processing, Special Needs Consultation, as well as Infant Toddler Services, which includes Infant Toddler Mental Health Consultation (ITMHC.) Through the ITMHC they've received many inquiries and requests for direct outpatient clinical support. The Special Needs Consultation project also works collaboratively in childcare programs with parents, childcare staff, and other service providers to reduce suspension and expulsion for children with special needs.</p> <p>Current services offered by CCC focus on reducing barriers to service provision and identifying community service gaps among Rochester's Hispanic and Refugee communities. The proposed MHOTRS program will be open to the community, prioritizing unserved or underserved youth 3-18 years of age, including those living in poverty, Black and Brown families, Spanish speaking families, and refugees. In conjunction with CCC's other services, children currently enrolled in childcare programs will be largely served but will not be limited to these children.</p>			
Need			
Through the ITMHC program, CCC has found the biggest barriers for families to be that programs do not serve children under 5, have long wait lists (some up to a year),			

and most private therapists do not take insurances. For children 5 and over, the agency has utilized the 8 OMH licensed outpatient programs in the surrounding community but encountered extensive waitlists. Many families they serve have also reported an overall lack of therapists available in the community.

According to the American Community Survey 1-Year Estimates for 2022, 43% of children under 6 and 40% of children 6 to 19 in Monroe County receive Public Health Insurance like Medicaid. In the City of Rochester, the percent increases to 68% and 75% respectively. With over 40% of children in Monroe County and roughly 70% of children in Rochester receiving publicly funded health insurance, families are left with limited access to mental health services.

The agency's 2022 Strategic Planning Survey identified a growing need for Mental Health Services. Unmet mental health needs were one of the top challenges identified across all the stakeholder groups surveyed (parents, childcare providers, legally exempt providers, and CCC staff.)

Establishing a MHOTRS program will address the disparities in mental health services these populations have experienced and provide relief to the existing mental health systems within Monroe County by reducing waitlists for families in crisis and providing adequate culturally sensitive services.

Character and Competence

Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies (OCFS, OPWDD)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Staffing

Clinical Staff Titles	Credentials	FTE
Clinical Director	LMFT	1
Psychiatrist	MD	.2
Nurse Practitioner	NPP	.75
Registered Nurse	RN	1
Lead Therapist	LCSW	1
Therapist	MSW, Permit Eligible	6
Total FTEs:		9.95

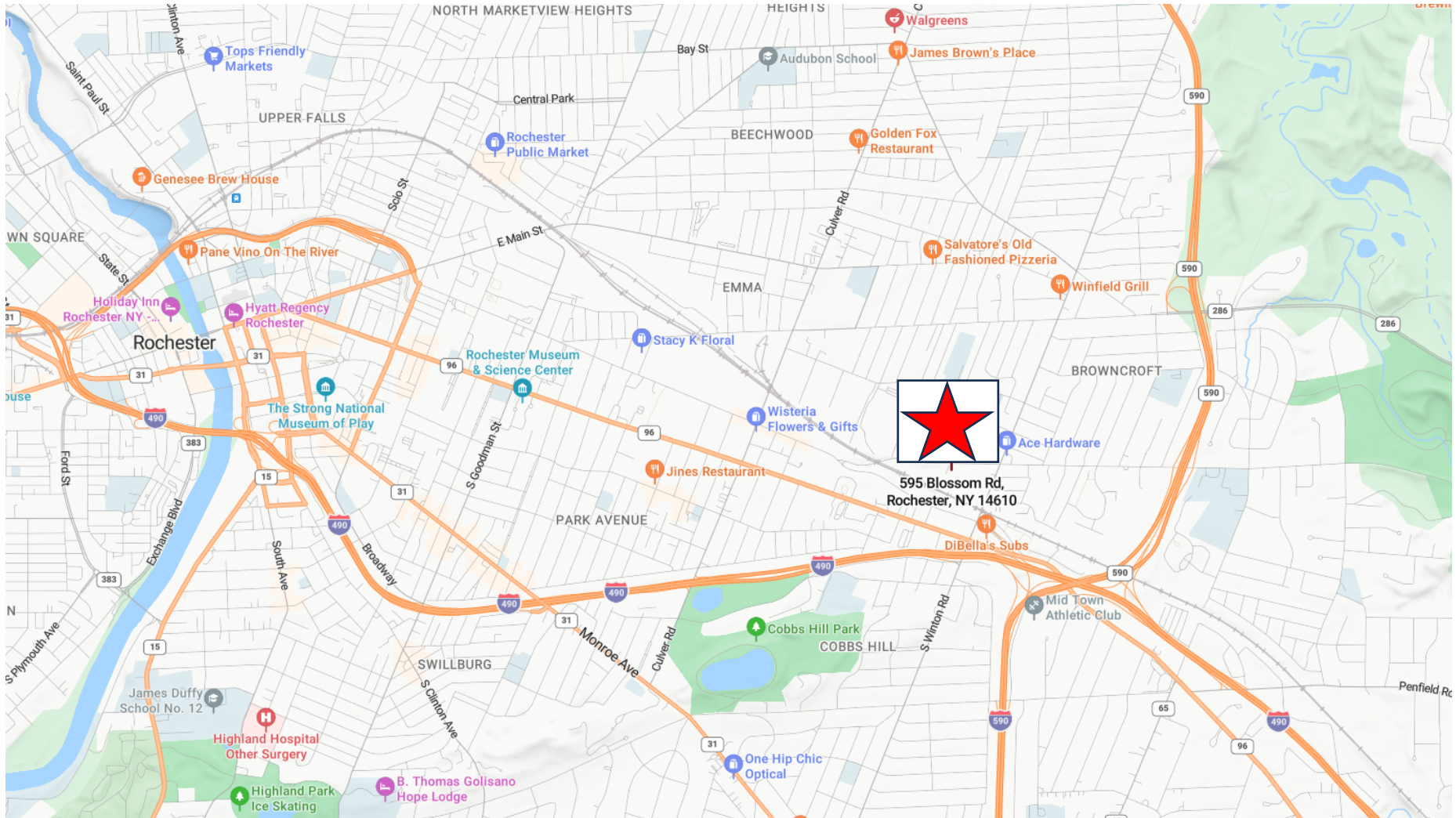
Staffing Comments:

CCC will be contracting with Mental Health Association to include a Family Peer Advocate, Youth Peer Advocate, and Parent Peer Advocate within the staffing structure. They plan to hire for these positions during the first year of operation.

Agency is contracting with local psychiatry company for Psychiatrist's position. Will be seeking a psychiatrist with prior experience working with children and adolescent populations.

Agency will recruit and hire a diverse staff, including bilingual therapists, and will have an agreement with a team of translators who can support clients and families. All staff will be trained in cultural competency.

Caseload Capacity			
Clinic			
Units of Service: 13,176		Caseload: 300	
Clinical Staff/Caseload Ratio: 1:38			
Fiscal Information			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	\$946,099.30	Staff Salaries:	\$736,760
Medicare:		Fringe Benefits:	\$205,662
Commercial Insurance:	\$401,589	Administrative Costs:	\$92,000
Grants:		Rent/Mortgage:	\$60,000
Other: Specify:		OTPS:	\$79,597
Total Revenue:	\$ 1,347,688.30	Total Expenses:	\$1,174,019
Surplus:			\$173,669.30
Reviewer Recommendations			
Reviewer		Recommendation	
County - Monroe:		Approve	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> 1. Submit Certificate of Occupancy 2. Complete a successful pre-occupancy site visit with the NYS OMH Western New York Field Office. 3. Confirm agency has authorized person(s) to complete requirement pre-employment checks. 			



Child Care Council, Inc.
MH-A-2900
595 Blossom Road, Suite 202, Rochester, NY 14610-1825

BHSAC – Project Summary Form			
Review Date:	9/11/2024	Agency:	Yedei Chesed, Inc.
Project #:	CPAR 147	Project Type:	Establish a new program
Project Description			
Provider:	Yedei Chesed, Inc.		
Business Type:	Not-For-Profit Corporation		
Program Type:	CFTSS/CMHRS		
Address:	48 Scotland Hill Road Chestnut Ridge NY 10977-5837		
Counties to be served:	Rockland		
Population to be served:	<input checked="" type="checkbox"/> Children	<input checked="" type="checkbox"/> Adolescents	<input checked="" type="checkbox"/> Adults (18-21)
Proposed Effective Date:	1/2/2025		
Applicant's Request:	<p>Establish a CFTSS: Children's Mental Health Rehabilitation Services (CMHRS) program serving ages 0 up to 21 years of age. Services include Other Licensed Professional (OLP), Community Psychiatric Support & Treatment (CPST), Psychosocial Rehabilitation (PSR), Family Peer Support Services (FPSS), and Youth Peer Support (YPS). The program's hours of operation will be Sundays from 11am to 4pm, Mondays, Tuesdays, and Thursdays from 9am to 5pm, Wednesdays from 9am to 7pm, and Fridays from 9am to 1:30pm.</p>		
Background			
<p>Yedei Chesed opened its doors in 1992 as an Office of Persons with Developmental Disabilities certified nonprofit provider delivering services to individuals with developmental disabilities and their families. Current programming serves up to 1500 individuals throughout the Hudson Valley, with their HCBS Children's Waiver program serving close to 290 children under the age of 21 with co-occurring disorders.</p> <p>The agency's mental health related services include office-based, school-based, and home-based therapy sessions to children and their caregivers' experiencing symptoms of mental health conditions. The agency's Intensive Behavioral (IB) Services program has been instrumental in assisting families with hands-on training on how to de-escalate and handle challenging behaviors before they reach crisis level. More recently, the agency has opened an Article 16 clinic where mental health services are provided to OPWDD-eligible individuals with co-occurring mental health conditions.</p> <p>The proposed program will be open to the entire community but will focus on increasing service capacity for those ethnicities that the agency has identified as facing the biggest challenges to access care, namely Spanish-speaking, Yiddish-speaking and Haitian/Creole-speaking individuals. To ensure quality care for these populations, the agency will be recruiting therapists and staff who are fluent Spanish, Creole and Yiddish speakers and are familiar with the cultural needs and sensitivities of these populations.</p>			

Need

Through the agency’s own experience providing services in the Hudson Valley area, there exists many children, youth and families struggling with mental and behavioral health issues daily. The Mid-Hudson Region Community Health Needs Assessment for 2022-2024 reports Rockland County as having the highest poverty rate in the mid-Hudson region, with 14.5% of respondents reporting income levels less than the poverty threshold for a family of that size and composition in 2020.

Approximately 60 individuals, or 30%, of those receiving children’s waiver services from Yedei Chesed have expressed a need for mental health services and their frustrations at being unable to access them. Several health homes and provider agencies have reached out to Yedei Chesed to inquire whether the agency offers CFTSS/CMHRS as they are facing capacity limitations from current providers. Conversations with the Rockland County Single Point of Access have also revealed a shortage of CFTSS/CMHRS providers, most notably OLP, and the current wait time for an individual in need of services to get matched to a provider can be up to 3-4 months.

According to 2022 census data, 12.9% of the population of Rockland County are Spanish speaking and 22.5% speak “other Indo-European” languages, which includes French-Creole and Yiddish. The need for mental health services for Spanish, Creole and Yiddish speaking youth is determined based on the agency’s experience serving special needs populations of these demographics. The agency has been successful meeting the demand for bilingual practitioners in their HCBS and OPWDD programs and plans to recruit and retain staff who can effectively communicate with parents in their native languages.

The program intends to serve Medicaid enrolled individuals of all genders up to the age of 21 years who exhibit symptoms of mental illness, whether diagnosed or undiagnosed. The program will also increase mental health services for those ethnicities that the agency has identified as facing the biggest challenges to access, namely Spanish-speaking, Yiddish-speaking and Haitian/Creole-speaking individuals.

Character and Competence

Applicant operates programs licensed by OMH	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The applicant is in substantial compliance with other Government agencies. (DOH, OPWDD)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Staffing

Clinical Staff Titles	Credentials	FTE
Program Director		0.25
Clinical Supervisor	LCSW, SIFI	0.5
Licensed Clinicians	LMHC/ LMSW/ LCSW	2.75
Rehabilitation Specialist	BA	1.0
Family Peer Advocate	FPA-C	0.25
Youth Peer Advocate	YPA-C	0.25
Total FTEs:		5.0

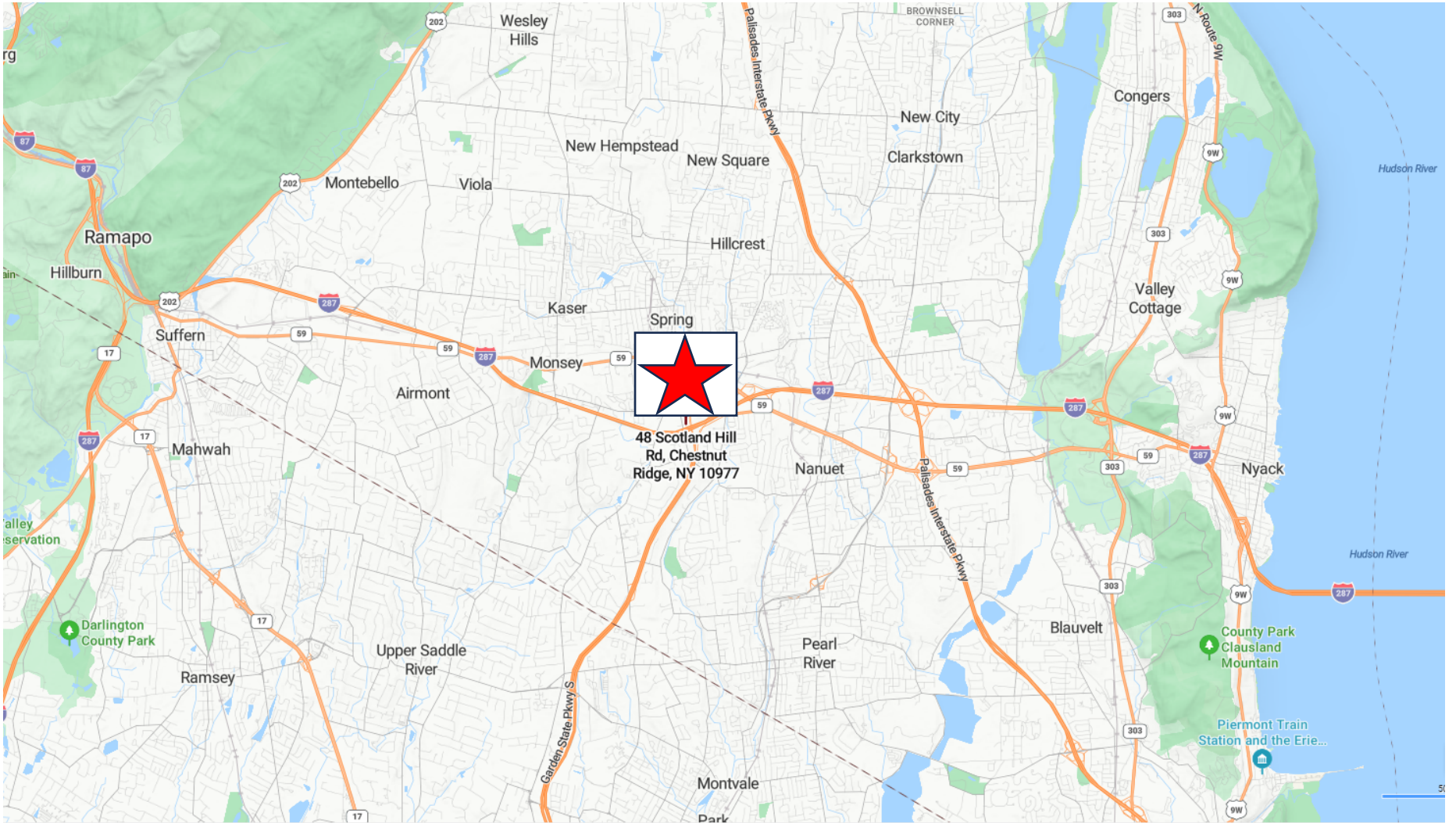
Staffing Comments:

Clinicians utilize evidence-based models including, but not limited to, play therapy, cognitive-behavioral therapy (CBT), Internal Family Systems (IFS) therapy, Parenting Skills, Sibling Support Seminars, art therapy and bibliotherapy.

Rehabilitation Specialist position will consist of a bachelor's degree level staff or interns to provide PSR and CPST components. Clinical Director has prior experience providing CFTSS/CHMRS and is certified in Seminar in Field Instruction (SIFI), which will support the supervision of interns.

Agency will be hiring NYS OMH Peer Certified individuals or individuals with provisional credentialing. Aim to begin on-boarding peer staff during the second half of the first year of operation.

Caseload Capacity			
Other Outpatient Programs			
Annual Caseload: 70		Clinical Staff/Caseload Ratio: 1:20	
Fiscal Information			
First Full Year of Anticipated Program Revenue		First Full Year of Anticipated Program Expenses	
Medicaid:	\$ 716,437.64	Staff Salaries:	\$467,500
Medicare:		Fringe Benefits:	\$73,350
Commercial Insurance:		Administrative Costs:	\$75,000
Grants:		Rent/Mortgage:	\$8,400
Other: Specify:		OTPS:	\$11,500
Total Revenue:	\$ 716,437.64	Total Expenses:	\$ 635,750
Surplus:			\$80,687.64
Reviewer Recommendations			
Reviewer		Recommendation	
County – Rockland:		Approve	
Office of Mental Health:		Approve with Conditions	
Reviewer's Comments and Conditions:			
<ol style="list-style-type: none"> 1. Complete a successful pre-occupancy site visit with the NYS OMH Hudson River Field Office. 2. Confirm agency has authorized someone to complete requirement pre-employment checks. 			



Yedei Chesed, Inc.
CPAR #147
48 Scotland Hill Road, Chestnut Ridge, NY 10977-5837