

# Goals and Objectives 2024-2027 Genesee County Mental Health Services

Lynda Battaglia, DCS (lynda.battaglia@co.genesee.ny.us)

#### Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Jul 01, 2028

Goal 1: Description Due to increased use in Opioids and MAT services, respite and emergency housing has been identified as a significant need. It is our long-term goal to develop housing availability for those in crisis and in need of services.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? No

Goal 1: Need Addressed 1 Goal 1: Need Addressed 2 Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Funding for Housing

Goal 1, Objective 1, Target Completion Date Sep 30, 2023

Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided to the main service provider in Genesee County to assist with the continued expansion of emergency housing services. Should other providers identify the need for funding in order to assist with meeting the need for housing, additional funds can be provided through the OASAS Abatement LGU funds

#### Goal 2

Goal 2: Title Crisis Response

Goal 2: Target Completion Date May 01, 2028

Goal 2: Description Due to increase response by Law Enforcement and the cross sectionality of involvement between and in response to mental health, I/DD and SUD and local law enforcement, redesign of the crisis response system is necessary.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services

Goal 2: Need Addressed 2 Cross System Services

Goal 2: Need Addressed 3

Goal 2. Objective 1: Title Redesign of Crisis Plan

Goal 2, Objective 1, Target Completion Date Jul 01, 2028

Goal 2, Objective 1, Description : the LGU will research, and review crisis plans comparable to Genesee County. Upon completion of research, the LGU will look to redesign the crisis response system between law enforcement and mental health.

Goal 2, Objective 2, Target Completion Date Oct 31, 2023

Goal 2, Objective 2, Description : Conducting a Crisis Intervention Team training for the Genesee County Sheriff's Department, LeRoy Police and City of Batavia Police Department.

Goal 2, Objective 3: Title MAP IPAD Program

Goal 2, Objective 3, Target Completion Date Dec 31, 2023

Goal 2, Objective 3, Description Increase usage of the MPA IPad program to assist with accessibility to mental health assessments and connects

Goal 2, Objective 4: Title OPWDD CSIDD

Goal 2, Objective 4, Target Completion Date Jun 01, 2024

Goal 2, Objective 4, Description Learning about and utilization of the Crisis Services for Individuals with Developmental Disability (CSIDD)

## Goal 3

Goal 3: Title Childrens Crisis Response

Goal 3: Target Completion Date Jul 01, 2026

Goal 3: Description Crisis situations and serious emotional distress has increased within the school setting often time necessitating MH involvement, crisis appointments and the need for law enforcement involvement. It is a goal for Genesee County to have a mobile crisis response team specific for children. This has been identified as a long term goal over the next 3 years.

Goal 3: OASAS? No Goal 3: OMH? Yes Goal 3: OPWDD? Yes

Goal 3: Need Addressed 1 Cross System Services Goal 3: Need Addressed 2 Crisis Services

Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Childrens Mobile Team

Goal 3, Objective 1, Target Completion Date Jul 01, 2026 Goal 3, Objective 1, Description The LGU and MH staff will research development of this team, acquire cost associated with the development and explore options as to operations and location.

#### Goal 4

Goal 4: Title Cross Systems Collaboration

Goal 4: Target Completion Date Jul 01, 2027

Goal 4: Description Due to the complexity of individuals with needs across the mental hygiene system, a cross systems approach is necessary in order to serve individuals and families as a whole. It is the goal of Genesee County to enhance our systems by way of a cross collaborative approach to care and treatment.

Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes

Goal 4: Need Addressed 1 Cross System Services

Goal 4: Need Addressed 2

Goal 4: Need Addressed 3

Goal 4, Objective 1: Title Training

Goal 4, Objective 1, Target Completion Date Jul 01, 2026

Goal 4, Objective 1, Description Provide cross system training and education to MH, SUD and I/DD staff over the next 2-4 years, including CASAC credentialing via RFA through LGU Opioid funding.

Goal 4, Objective 2: Title workforce

Goal 4, Objective 2, Target Completion Date Jul 01, 2026

Goal 4, Objective 2, Description Retain and recruit staff that have experience across the mental hygiene system



# Update to 2024-2027 Goals and Objectives Genesee County Mental Health Services

Lynda Battaglia, Director of Mental Health & Community Services Lynda.battaglia@geneseeny.gov

Goal 1				
Housing				
Goal 1 Goal 1: Title Housing Goal 1: Target Completion Date Jul 01, 2028 Goal 1: Description Due to increased use in Opioids and MAT services, respite and emergency housing has been identified as a significant need. It is our long-term goal to develop housing availability for those in crisis and in need of services across all three mental hygiene systems, including developmental disabilities Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? yes				
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Revised date to reflect 2026. Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided to the main service provider in Genesee County to assist with the continued expansion of emergency housing services. Should other providers identify the need for funding in order to assist with meeting the need for housing, additional funds can be provided through the OASAS Abatement LGU funds Attempts to allocate funding through the County Opioid funds was presented by the DCS and main SUD provider, and rejected by the Legislature. Use of LGU Opioid funding has been allocated to assist the YWCA with restoration for their Safe House, and to Independent Living via 2024 LGU Opioid Funds for rapid housing services. Funds will continue to be allocated as identified. Additionally, ARC will continue their attempt to convert double apartments to single in order to assist the geriatric developmental disability population that are faced with mobility issues.				
Crisis Response				
OBJECTIVES				
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	Complete			
	Ongoing			
OBJECTIVE UPDATES				
Goal 3				
Childrens Crisis Response				
OBJECTIVES				
Childrens Mobile Team ["]				
	Goal 1: Title Housing Goal 1: Title Housing Goal 1: Target Completion Date Jul 01, 2028 Goal 1: Description Due to increased use in Opioids and MAT services, respite and emerge It is our long-term goal to develop housing availability for those in crisis and in need of service developmental disabilities Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? yes  ES  2026. Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided and expansion of emergency housing services. Should other providers identify the need for fund do can be provided through the OASAS Abatement LGU funds Attempts to allocate funding to do can be provided through the OASAS Abatement LGU funds as been allocated to assive ide 2024 LGU Opioid Funds for rapid housing services. Funds will continue to be allocated as i transmitted to single in order to assist the geriatric developmental disability population that are face  Crisis Response  Crisis Response  Childrens Crisis Response			

# **OBJECTIVE UPDATES**

educating staff on CSIDD via inviting NYS START to our I/DD subcommittee and a lunch and learn with GCMH staff.

Goal 4				
Title	Cross Systems Collaboration			
Update	Due to the complexity of individuals with needs across the mental hygiene system, a cross systems approach is necessary in order to serve individuals and families as a whole. It is the goal of Genesee County to enhance our systems by way of a cross-collaborative approach to care and treatment. This will include collaboration and use of faith-based organizations as it relates to all identified needs and goals within the LSP.			
OBJECTIVES				
Training		Ongoing		
workforce		Ongoing		
OBJECTIVE UPDATES				



# Goals and Objectives 2025 Genesee County Mental Health Services

Lynda Battaglia, DCS (lynda.battaglia@co.genesee.ny.us)

#### Goal 1

Goal 1: Title Housing

Goal 1: Target Completion Date Jul 01, 2028

Goal 1: Description Due to increased use in Opioids and MAT services, respite and emergency housing has been identified as a significant need. It is our long-term goal to develop housing availability for those in crisis and in need of services across all three mental hygiene systems, including developmental disabilities

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? yes

Goal 1: Need Addressed 1 Goal 1: Need Addressed 2 Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Funding for Housing

Goal 1, Objective 1, Target Completion Date Sep 30, 2023 Revised date to reflect 2026.

Goal 1, Objective 1, Description In order to achieve this goal, funding will be provided to the main service provider in Genesee County to assist with the continued expansion of emergency housing services. Should other providers identify the need for funding in order to assist with meeting the need for housing, additional funds can be provided through the OASAS Abatement LGU funds Attempts to allocate funding through the County Opioid funds was presented by the DCS and main SUD provider, and rejected by the Legislature. Use of LGU Opioid funding has been allocated to assist the YWCA with restoration for their Safe House, and to Independent Living via 2024 LGU Opioid Funds for rapid housing services. Funds will continue to be allocated as identified. Additionally, ARC will continue their attempt to convert double apartments to single in order to assist the geriatric developmental disability population that are faced with mobility issues.

### Goal 2

Goal 2: Title Crisis Response

Goal 2: Target Completion Date May 01, 2028

Goal 2: Description Due to increase response by Law Enforcement and the cross sectionality of involvement between and in response to mental health, I/DD and SUD and local law enforcement, redesign of the crisis response system is necessary.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services

Goal 2: Need Addressed 2 Cross System Services

Goal 2: Need Addressed 3

Goal 2, Objective 1: Title Redesign of Crisis Plan

Goal 2, Objective 1, Target Completion Date Jul 01, 2028

Goal 2, Objective 1, Description : the LGU will research, and review crisis plans comparable to Genesee County. Upon completion of research, the LGU will look to redesign the crisis response system between law enforcement and mental health

Goal 2, Objective 2: Title Crisis Intervention Training for Law Enforcement Training

Goal 2, Objective 2, Target Completion Date December 2024

Goal 2, Objective 2, Description : Conducting a second round Crisis Intervention Team training for the Genesee County Sheriff's Department, LeRoy Police and City of Batavia Police Department.

Goal 2, Objective 3: Title

Goal 2, Objective 3, Target Completion Date

Goal 2, Objective 3, Description

Goal 2, Objective 4: Title OPWDD CSIDD

Goal 2, Objective 4, Target Completion Date December 2024

Goal 2, Objective 4, Description Learning about and utilization of the Crisis Services for Individuals with Developmental Disability (CSIDD) This includes educating staff on CSIDD via inviting NYS START to our I/DD subcommittee and a lunch

and learn with GCMH staff.

#### Goal 3

Goal 3: Title Childrens Crisis Response

Goal 3: Target Completion Date Jul 01, 2026

Goal 3: Description Crisis situations and serious emotional distress has increased within the school setting often time necessitating MH involvement, crisis appointments and the need for law enforcement involvement. It is a goal for Genesee County to have a mobile crisis response team specific for children. This has been identified as a long term goal over the next 3 years. See objectives in goal 2 for use of NYS START and education for staff.

Goal 3: OASAS? No Goal 3: OMH? Yes Goal 3: OPWDD? Yes

Goal 3: Need Addressed 1 Cross System Services Goal 3: Need Addressed 2 Crisis Services

Goal 3: Need Addressed 3

Goal 3, Objective 1: Title Childrens Mobile Team

Goal 3, Objective 1, Target Completion Date Jul 01, 2026

Goal 3, Objective 1, Description The LGU and MH staff will research development of this team, acquire cost associated with the development and explore options as to operations and location.

#### Goal 4

Goal 4: Title Cross Systems Collaboration

Goal 4: Target Completion Date Jul 01, 2027

Goal 4: Description Due to the complexity of individuals with needs across the mental hygiene system, a cross systems approach is necessary in order to serve individuals and families as a whole. It is the goal of Genesee County to enhance our systems by way of a cross collaborative approach to care and treatment. This will include collaboration and use of faith based organizations as it relates to all identified needs and goals within the LSP.

Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes

Goal 4: Need Addressed 1 Cross System Services

Goal 4: Need Addressed 2

Goal 4: Need Addressed 3

Goal 4, Objective 1: Title Training

Goal 4, Objective 1, Target Completion Date Jul 01, 2026

Goal 4, Objective 1, Description Continue to provide cross system training and education to MH, SUD and I/DD staff over the next 2-4 years, including CASAC credentialing via RFA through LGU Opioid funding.. Continue to have SUD providers Provide trainings on MAT within schools

Goal 4, Objective 2: Title workforce

Goal 4, Objective 2, Target Completion Date Jul 01, 2026

Goal 4, Objective 2, Description Retain and recruit staff that have experience across the mental hygiene system via attending education and career fairs for HS and Colleges.



# 2024 Needs Assessment Form Genesee County Mental Health Services

Crisis Services Yes
Applies to OASAS? Yes
Applies to OMH? Yes
Applies to OPWDD? Yes
Need Applies to: Both Youth and Adults
Do any of the Goals on the Goals and Objectives Form address this need? Yes
Need description (Optional):

## **Cross System Services** Yes

Applies to OASAS? Yes
Applies to OMH? Yes
Applies to OPWDD? Yes
Need Applies to: Both Youth and Adults
Do any of the Goals on the Goals and Objectives Form address this need? Yes
Need description (Optional):

## Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? No Need description (Optional): due to being a rural county, public transportation has diminished since COVID 19. The clinic is located outside of the down town area making it more difficult to get to. Although the agency has a vehicle that is leased, it has been difficult to hire a driver at the current pay rate for only

part time hours.

LGU Representative: Lynda Battaglia

Submitted for: Genesee County Mental Health Services



# 2025 Needs Assessment Form Genesee County Mental Health Services

## Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

# **Cross System Services** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

# **Housing** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Adults Only

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

LGU Representative: Lynda Battaglia

Submitted for: Genesee County Mental Health Services

Agency Name	Program Name	Program Type Name
BATAVIA CITY SCHOOL DISTRICT	Batavia City School District SBMH	School Mental Health Program
	Blossom Modern Home Care	Specialty Mental Health Care
Companion Care of Rochester, Inc.	Solutions of Western NY	Management
,		Supportive Single Room Occupancy
DePaul Community Services, Inc.	Charles J. Lesh, MD Apartments SMI	
,		Supportive Single Room Occupancy
DePaul Community Services, Inc.	La Rosa Villas SMI	(SP-SRO)
Genesee Co MHA dba MHA of	Adult BH HCBS Empowerment	CORE Empowerment Services - Peer
Genesee/Orleans Co	Services - Peer Supports	Supports
Genesee Co MHA dba MHA of	Adult BH HCBS Family Support and	CORE Family Support and Training
Genesee/Orleans Co	Training	(FST)
Genesee Co MHA dba MHA of		
Genesee/Orleans Co	Adult BH HCBS Habilitation	Adult BH HCBS Habilitation
Genesee Co MHA dba MHA of	Adult BH HCBS Psychosocial	CORE Psychosocial Rehabilitation
Genesee/Orleans Co	Rehabilitation	(PSR)
Genesee Co MHA dba MHA of		
Genesee/Orleans Co	Advocacy Services	Advocacy/Support Services
Genesee Co MHA dba MHA of		
Genesee/Orleans Co	Advocacy Services-Genesee	Advocacy/Support Services
Genesee Co MHA dba MHA of		
Genesee/Orleans Co	Recovery Center	Recovery Center
Genesee Co MHA dba MHA of		
Genesee/Orleans Co	Social Club	Psychosocial Club
Genesee Co MHA dba MHA of		
Genesee/Orleans Co	Transportation	Transportation
Genesee County Mental Health	CSS Administration	Monitoring and Evaluation, CSS
Genesee County Mental Health		Mental Health Outpatient
Services	Child and Family Center	Treatment and Rehabilitative
Genesee County Mental Health	Coordinated Children's Services	Coordinated Children's Service
Services	Initiative	Initiative
Genesee County Mental Health	Genesee County Crisis Intervention	Crisis Intervention
Genesee County Mental Health	Genesee County MHS - HH CM	Health Home Care Management
Genesee County Mental Health	Genesee County MHS - HH Non-	Health Home Non-Medicaid Care
Services	Med CM	Management
Genesee County Mental Health	Genesee County Mental Health	Specialty Mental Health Care
Services	Services SMH CMA AOT	Management
Genesee County Mental Health	Genesee County Multicultural	Multi-Cultural Initiative
Genesee County Mental Health	Health Home Non Medicaid Care	Health Home Non-Medicaid Care
Services	Management C&Y	Management
Genesee County Mental Health	Suicide Prevention Coalition	Advocacy/Support Services
Genesee County Mental Health	Transitional Manager Services	Transition Management Services
Genesee, Livingston, Orleans,		
Wyoming, OUT!	LGBTQ+ Youth Drop-In Center	Outreach
Greater Rochester Health Home	Greater Rochester Health Home:	Specialty Mental Health Care
Network	Direct Care Managment	Management

HCR Care Management, LLC Hillside Children's Center Hillside Children's Center	HCR Care Management SMH CMA GLOW Family Support - Genesee County Hillside SMH CMA - Western Genesee	Specialty Mental Health Care Management Family Peer Support Services - Children & Family Specialty Mental Health Care Management Specialty Mental Health Care
Horizon Health Services, Inc.	Horizon SMH CMA Genesee	Management
Living Opportunities of DePaul, Inc.	Batavia Apartments	Apartment/Treatment
Living Opportunities of DePaul, Inc.	CRISIS/RESPITE BEDS GENESEE LO DePaul Supp Hsing/RCE SH	Crisis/Respite Beds
Living Opportunities of DePaul, Inc.	Genesee Cty - Comm Svcs LO-DePaul Supported	Supportive Housing
Living Opportunities of DePaul, Inc.	Housing/Genesee County-	Supportive Housing
Restoration Society Inc.	ACE Employment	Assisted Competitive Employment
	Adult BH HCBS Empowerment	CORE Empowerment Services - Peer
Restoration Society Inc.	Services	Supports
	Adult BH HCBS Intensive Supported	Adult BH HCBS Intensive Supported
Restoration Society Inc.	Employment	Employment (ISE)
	Adult BH HCBS Ongoing Supported	Adult BH HCBS Ongoing Supported
Restoration Society Inc.	Employment	Employment (OSE)
Restoration Society Inc.	Adult BH HCBS Pre-Vocational	Adult BH HCBS Pre-Vocational
Restoration Society Inc.	Bridge	Advocacy/Support Services
		Ongoing Integrated Supported
Restoration Society Inc.	OISES - Genesee	Employment Services
	Unity Hospital of Rochester SMH	Specialty Mental Health Care
The Unity Hospital of Rochester	CMA	Management
LeRoy School District	LeRoy School District	School Mental Health Program
Oakfield-Alabama	Oakfield-Alabama School District	School Mental Health Program
Erie County Medical Center Strong Memorail Hospital	ECMC CPEP & psychaitric services Strong CPEP & psychiatric services	CPEP & inpatient unit CPEP & inpatient unit
Strong Memoran Hospital	Strong Crer & psychiatric services	CFLF & IIIpatient unit