

#### Goals and Objectives 2024-2027 Jefferson County Community Services

Timothy Ruetten, Director (truetten@co.jefferson.ny.us)

#### Goal 1

Goal 1: Title Increase Housing Opportunities

Goal 1: Target Completion Date Jan 01, 2027

Goal 1: Description Jefferson County is in need of additional housing opportunities from low/no barrier options for the homeless to permanent, affordable housing. Additional housing is also required to serve our OPWDD/OMH dually diagnosed clients.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes Goal 1: Need Addressed 1 Housing Goal 1: Need Addressed 2 Respite

Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Establish low/no barrier housing options for our street homeless population

Goal 1, Objective 1, Target Completion Date Nov 30, 2024

Goal 1, Objective 1, Description Establish a tiny home community (20 units) that allows safe, dignified, low barrier, emergency shelter for our street homeless population. This will be completed in collaboration with our local Dept. of Social Services, and our local providers. Guests will be encouraged to access services from our various provider agencies. Engagement specialists will be on site to assist guests in navigating available services.

Goal 1, Objective 2: Title Add Supportive/Transitional housing units.
Goal 1, Objective 2, Target Completion Date Dec 01, 2025
Goal 1, Objective 2, Description Add up to 130 supportive/transitional/affordable housing units under existing ESHI grants.
Goal 1, Objective 3: Title Partner with Dept Social Services to assist with housing planning
Goal 1, Objective 3, Target Completion Date Dec 01, 2023
Goal 1, Objective 3, Description Participate in advisory board to provide guidance and resources to newly established
Director of Housing
Goal 1, Objective 4: Title Explore Respite Opportunities for Dually Diagnosed Community Members (OPWDD/OMH)
Goal 1, Objective 4, Target Completion Date Dec 01, 2025
Goal 1, Objective 4, Description Work with existing providers, state partners and surrounding counties to establish an emergency respite program for opwdd/omh clients.

#### Goal 2

Goal 2: Title Enhance Crisis Services
Goal 2: Target Completion Date Jan 01, 2027
Goal 2: Description Jefferson County is in need of a 24/7/365 crisis response system that utilizes a combination of crisis response teams, virtual crisis response services and an adequately trained first responder corps.
Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes
Goal 2: Need Addressed 1 Crisis Services
Goal 2: Need Addressed 2 Cross System Services
Goal 2: Need Addressed 3
Goal 2: Objective 1: Title Explore crisis response models for Jefferson County
Goal 2, Objective 1, Target Completion Date Jun 01, 2024
Goal 2, Objective 1, Description Form and utilize a steering committee to explore existing crisis services in surrounding areas.

Goal 2, Objective 2: Title Create a plan that outlines future crisis services Goal 2, Objective 2, Target Completion Date Jan 30, 2025 Goal 2, Objective 2, Description The results of the steering committee will be utilized to create a plan which outlines the appropriate crisis services for Jefferson County Goal 2, Objective 3, Target Completion Date Jan 01, 2025 Goal 2, Objective 3, Description Continue to provide annual CIT training to local Law Enforcement Provide First Responder Mental Health First Aid training to local first responders Provide suicide prevention gatekeeper trainings to various parts of our community Goal 3 Goal 3: Title Increase Available Workforce Goal 3: Target Completion Date Dec 01, 2027 Goal 3: Description Develop initiatives to increase our available workforce. Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes Goal 3: Need Addressed 1 Workforce Goal 3: Need Addressed 2 Residential Treatment Services Goal 3: Need Addressed 3 Goal 3, Objective 1: Title Develop an educational pathway for direct care staff Goal 3, Objective 1, Target Completion Date Dec 01, 2025 Goal 3, Objective 1, Description Work with providers, BOCES and the local community college to develop standards for direct care staff. Goal 3. Objective 2: Title Establish a Direct Care Staff Credential Goal 3, Objective 2, Target Completion Date Dec 01, 2026 Goal 3, Objective 2, Description Establish a training curriculum that leads to a credential or micro-credential for direct care staff. Goal 3, Objective 3: Title Improve Perception of Behavioral Health Employment Goal 3, Objective 3, Target Completion Date Dec 01, 2027 Goal 3, Objective 3, Description Re-establish a recognition event for area behavioral health staff Goal 3, Objective 4: Title Develop an Intern Clearinghouse Goal 3, Objective 4, Target Completion Date Dec 01, 2026 Goal 3, Objective 4, Description Work with local providers and participating colleges to provide a more streamlined approach to placing interns in our provider agencies. Goal 4 Goal 4: Title Improve Transportation Accessibility for Behavioral Health Clients Goal 4: Target Completion Date Dec 01, 2027 Goal 4: Description Improve our local transportation system to ensure safe, timely, and convenient transportation options for behavioral health clients. Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes Goal 4: Need Addressed 1 Transportation Goal 4: Need Addressed 2 Goal 4: Need Addressed 3

Goal 2. Objective 3: Title Ensure First Responders are adequately trained for crisis response

Goal 4, Objective 1: Title Establish a Transportation Steering Committee

Goal 4, Objective 1, Target Completion Date Dec 01, 2024

Goal 4, Objective 1, Description Develop a Transportation Steering Committee consisting of local providers and consumer/stakeholders to identify gaps and overlaps in our current transportation system.



# Update to 2024-2027 Goals and Objectives Jefferson County Community Services

Timothy Ruetten, Director truetten@jeffersoncountyny.gov

Goal 1				
Title	Increase Housing Opportunities			
Update	Jefferson Co continues to experience an increasing homeless population. Unfortunately our low barrier emergency housing project has stalled due to an inability to secure enough operational funding. We are continuing to explore other options. Fortunately, there are currently two ESHI projects in the works.			
OBJECTIVES				
Establish low/no barrier housing options for our street homeless population		Ongoing		
Add Supportive/Transitional housing units.		Ongoing		
Partner with Dept Social Services to assist with housing planning		Ongoing		
Explore Respite Opportunities for Dually Diagnosed Community Members (OPWDD/OMH)		Ongoing		
OBJECTIVE U	IPDATES	1		

Goal 2				
Title	Enhance Crisis Services			
Update	Jefferson County has contracted with a third party entity to design a comprehensive mobile crisis system using funding provided by OMH for start up costs. First Responders continue to be engaged by our behavioral health community to provide additional training opportunities.			
OBJECTIVES				
Explore crisis response models for Jefferson County		Ongoing		
Create a plan that outlines future crisis services		Ongoing		
Ensure First Responders are adequately trained for crisis response Ongoing		Ongoing		
OBJECTIVE UPDATES				

Goal 3				
Title	Increase Available Workforce			
Update	Jefferson Co continues to struggle with maintaining an adequate workforce. The issue spans the continuum from entry level/direct service providers to physicians and physician extenders. We have begun to more readily share intern opportunities which has helped increase our intern placements.			
OBJECTIVES				
Develop an educational pathway for direct care staff		Ongoing		
Establish a Direct Care Staff Credential		Ongoing		
Improve Perception of Behavioral Health Employment		Ongoing		

Develop an Intern Clearinghouse

Ongoing

## **OBJECTIVE UPDATES**

Goal 4				
Title	Improve Transportation Accessibility for Behavioral Health Clients			
Update	There is an existing transportation committee that has been working on establishing a county wide bus system that will connect to already the existing Watertown City Bus system.			
OBJECTIVES				
Establish a Transportation Steering Committee		۳ <u>٦</u>		
OBJECTIVE UPDATES				



## 2024 Needs Assessment Form Jefferson County Community Services

#### Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Respite Yes

Applies to OASAS? No Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### LGU Representative: Timothy Ruetten

Submitted for: Jefferson County Community Services



## 2025 Needs Assessment Form Jefferson County Community Services

#### Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Housing Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Transportation Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

LGU Representative: Timothy Ruetten

Submitted for: Jefferson County Community Services

## Jefferson County OMH Programs

## Northern Regional Center for Independent Living

Mental Health Peer Advocacy Family Peer Support Mental Health Community Partners

## Samaritan Medical Center

IMHU- 34 bed inpatient mental health 830 Washington St

OPBH- main site, 1575 Washington St

SFH (Samaritan Family Health Center) Adams BH- satellite

SFH Plaza- satellite

SFH Leray BH- satellite

## Children's Home of Jefferson County

Children's Home Prevention Program

Crisis Response

Non-Medicaid Care Coordination

Therapeutic Crisis Respite Program

Family-Based Respite

Case Management

SPOA/C-SPOA

**Outpatient Clinic** 

CORE

CFTSS

HBCI 589 (Youth Crisis Respite)

## Carthage Area Hospital

**Outpatient Clinic** 

## Mental Health Association in Jefferson County

Drop in Center Psychosocial Bridges Respite PFC Dwyer P2P

## Thrive (formerly Credo/TLS)

Adult Community Residences

Apartment Program

Children and Youth Program

Supportive Housing

Adult Specialty Case Management with HH+

Childrens Health Home Case Management

Non Medicaid Care Coordination

Article 31 MHOTRS Clinic

CFTSS Psychosocial Rehabilitation

**HCBS** Respite

## The Arc Jefferson-St. Lawrence

0380 – TEP Transitional Employment Placement

ACE - Placement Services On-going extended- Adult BH HARP Services:

- 858- Pre-vocational Services
- 959- Transitional employment
- 860- Intensive supportive employment
- 861- On-going supported employment

# **River Hospital Community Wellness Program**

Outpatient clinic