# Goals and Objectives 2024-2027 Madison County Mental Health Department

Teisha Cook, Director of Community Services (teisha.cook@madisoncounty.ny.gov)

#### Goal 1

Goal 1: Title Madison county will have affordable and safe housing opportunities for vulnerable populations.

Goal 1: Target Completion Date Sep 30, 2027

Goal 1: Description Madison County has conducted a Needs Assessment related to Housing, and over the next 4 years will continue to explore opportunities to increase housing stock in Madison County, with the end goal being an increase in safe and affordable housing for vulnerable populations.

Goal 1: OASAS? Yes Goal 1: OMH? Yes Goal 1: OPWDD? Yes

Goal 1: Need Addressed 1 Housing

Goal 1: Need Addressed 2 Goal 1: Need Addressed 3

Goal 1, Objective 1: Title Partnering with outside Agencies for Housing

Goal 1, Objective 1, Target Completion Date Sep 30, 2025

Goal 1, Objective 1, Description • To identify potential partners to increase affordable housing opportunities in the county with the assistance of community partners

Goal 1, Objective 2, Target Completion Date Sep 30, 2027

Goal 1, Objective 2, Description • To continue to invest Opioid funding into housing development opportunities

#### Goal 2

Goal 2: Title Improving Community understanding of crisis services

Goal 2: Target Completion Date Sep 30, 2026

Goal 2: Description Madison Co residents will have a clear understanding of how to access crisis services, as well as how to select the appropriate level of crisis care for their situations.

Goal 2: OASAS? Yes Goal 2: OMH? Yes Goal 2: OPWDD? Yes

Goal 2: Need Addressed 1 Crisis Services

Goal 2: Need Addressed 2

Goal 2: Need Addressed 3

Goal 2, Objective 1: Title Crisis System Mapping

Goal 2, Objective 1, Target Completion Date Jan 01, 2026

Goal 2, Objective 1, Description • To map the continuum of care and access points related to crisis services (i.e. mobile crisis, 911, police, EMT, hospital) in order to identify opportunities to increase system efficiencies and areas for development

Goal 2, Objective 2: Title 911 Diversion

Goal 2, Objective 2, Target Completion Date Jan 01, 2026

Goal 2, Objective 2, Description • To continue to work with community providers and 911 on diversion opportunities

Goal 2, Objective 3: Title Partnering with Emergency Management around behavioral health crisis

Goal 2, Objective 3, Target Completion Date Sep 30, 2025

Goal 2, Objective 3, Description The Madison County Mental Health Department plans to partner with Emergency Management to identify Daytime mobile crisis opportunities with County crisis workers.

#### Goal 3

Goal 3: Title Accessing Behavioral Health Services

Goal 3: Target Completion Date Sep 30, 2027

Goal 3: Description Madison County residents will be able to access behavioral healthcare in a timely manner close to home, with easy to use transportation if needed.

Goal 3: OASAS? Yes Goal 3: OMH? Yes Goal 3: OPWDD? Yes

Goal 3: Need Addressed 1 Outpatient treatment

Goal 3: Need Addressed 2 Transportation

#### Goal 3: Need Addressed 3

Goal 3, Objective 1: Title School-Based Satellite Clinics

Goal 3, Objective 1, Target Completion Date Sep 30, 2028

Goal 3, Objective 1, Description Madison County will continue to develop school based OMH satellites in partnership with school districts in order to increase accessibility for students and families.

Goal 3, Objective 2: Title Program Development

Goal 3, Objective 2, Target Completion Date Sep 30, 2028

Goal 3, Objective 2, Description Madison County will support development of behavioral health programs in order to increase access to services (Mobile Medication Unit, Oneida Healthcare OMH Clinic, Crouse services in jail, etc)

#### Goal 4

Goal 4: Title Behavioral healthcare agencies will have a stable, highly trained workforce

Goal 4: Target Completion Date Sep 30, 2028

Goal 4: Description Behavioral healthcare agencies will have a stable, highly trained workforce.

Goal 4: OASAS? Yes Goal 4: OMH? Yes Goal 4: OPWDD? Yes

Goal 4: Need Addressed 1 Workforce

Goal 4: Need Addressed 2

Goal 4: Need Addressed 3

Goal 4, Objective 1: Title Workforce Development Opportunities

Goal 4, Objective 1, Target Completion Date Sep 30, 2026

Goal 4, Objective 1, Description The CNY Directors Planning Group, comprised of 6 counties (Madison, Oswego, Cortland, Cayuga, Onondaga and Oneida) is kicking off a Workforce recruitment and retention project in September 2023 and the objective is to identify agencies who would like to participate in project to hopefully improve overall retention and recruitment for behavioral health agencies.

Goal 4, Objective 2: Title Conduct Needs Assessment related to Workforce

Goal 4, Objective 2, Target Completion Date Sep 30, 2025

Goal 4, Objective 2, Description Madison County will conduct a Community Needs Assessment related to Workforce Needs in order to understand the issues agencies are facing for recruitment and retention.

#### Goal 5

Goal 5: Title Community Education and Reducing Stigma

Goal 5: Target Completion Date Sep 30, 2026

Goal 5: Description Madison County residents will have a good understanding of behavioral health services and supports and feel comfortable seeking services they need for themselves or their family.

Goal 5: OASAS? Yes Goal 5: OMH? Yes Goal 5: OPWDD? Yes

Goal 5: Need Addressed 1 Other

Goal 5: Need Addressed 2

Goal 5: Need Addressed 3

Goal 5, Objective 1: Title Community Wide Education Projects

Goal 5, Objective 1, Target Completion Date Sep 30, 2026

Goal 5, Objective 1, Description To provide education and outreach in a broad way to promote community understanding of behavioral health services and supports; this could be continuing with projects such as Mental Health First Aid, PCP Outreach and Education, and additional projects to be identified.

# **Update to 2024-2027 Goals and Objectives Madison County Mental Health Department**

Teisha Cook, DIrector of Community Mental Health Services teisha.cook@madisoncounty.ny.gov

Goal 1		
Title	Madison county will have affordable and safe housing opportunities for vulnerable populations.	
Update	The RFP awards related to the Opioid Funding have been awarded to 3 agencies who plan projects related to housing in Madison County. At this point they are all at various points of implementation, and we will continue to monitor the progress over the next year.  This goal does include OASAS even though on this it says "undefined". On the goals and objectives form for last year that is linked, OASAS is clearly included.	
OBJECTIVES		
Partnering with outside Agencies for Housing		Ongoing
Using Opioid Funding to increase Housing		Ongoing
OBJECTIVE UPDATES		

Goal 2		
Title	Improving Community understanding of crisis services	
Update	The goals and objectives in this area continue to be a work in progress. Over the last year, Madison County has established their own ambulance program, and therefore, partnering with EMS around behavioral health has been delayed. The plan is to circle back to it over the coming year. This goal does include OASAS even though on this it says "undefined". On the goals and objectives form for last year that is linked, OASAS is clearly included.	
OBJECTIVES		
Crisis System Mapping		Ongoing
911 Diversion		Ongoing
Partnering with Emergency Management around behavioral health crisis		Ongoing
OBJECTIVE UPDATES		

Goal 3		
Title	Accessing Behavioral Health Services	
Update	Since the last plan, 1 additional school district has implemented a school satellite clinic with the LGU; one more district is planned for the upcoming school year, making 5 districts in total. The school districts that had clinics established in the 2022-2023 school year have added additional county staff to assist with referrals.  This goal does include OASAS even though on this it says "undefined". On the goals and objectives form for last year that is linked, OASAS is clearly included.	
OBJECTIVES		
School-Based Satellite Clinics		Ongoing
Program Development		Ongoing
OBJECTIVE UPDATES		

Goal 4		
Title	Behavioral healthcare agencies will have a stable, highly trained workforce	
Update	Plan remains to complete a needs assessment related to work force. The CNY Director's Planning Group (comprised of the DCS's from Madison, Cortland, Oswego, Cayuga, Onondaga and Oneida) completed a short assessment of agency needs, and implemented a project related to recruitment and retention.  This goal does include OASAS even though on this it says "undefined". On the goals and objectives form for last year that is linked, OASAS is clearly included.	
OBJECTIVES		
Workforce Development Opportunities		Ongoing
Conduct Needs Assessment related to Workforce		Ongoing
OBJECTIVE UPDATES		

Goal #5		
Title	Community Education and Reducing Stigma	
Update	Ongoing, projects to be identified.  This goal does include OASAS even though on this it says "undefined". On the goals and objectives form for last year that is linked, OASAS is clearly included.	
OBJECTIVES		
Community Wide Education Projects Ongoin		joing
OBJECTIVE U	PDATES	

# 2024 Needs Assessment Form Madison County Mental Health Department

#### Crisis Services Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

#### **Housing** Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Adults Only

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

#### **Outpatient Treatment Yes**

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? No

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

#### Transportation Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

#### Workforce Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

# Community Education/Reducing Stigma Yes

Applies to OASAS? Yes

Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

LGU Representative: Teisha Cook

**Submitted for:** Madison County Mental Health Department

# 2025 Needs Assessment Form Madison County Mental Health Department

#### Crisis Services Yes

Applies to OASAS? Yes Applies to OMH? Yes

Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### **Housing** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes Need Applies to: Adults Only

Do any of the Goals on the Goals and Objectives Form address this need? Yes

Need description (Optional):

#### **Outpatient Treatment** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

#### **Transportation** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

### Workforce Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

## **Community Education/Reducing Stigma** Yes

Applies to OASAS? Yes Applies to OMH? Yes Applies to OPWDD? Yes

Need Applies to: Both Youth and Adults

Do any of the Goals on the Goals and Objectives Form address this need? Yes Need description (Optional):

LGU Representative: Teisha Cook

Submitted for: Madison County Mental Health Department

Agency Name	Program Name	Program Type Name
AIDS Community Resources, Inc.	ACR Health SMH CMA	Specialty Mental Health Care Management
Consumer Services of Madison County	Consumer Services PROS	Comprehensive PROS with Clinical Treatment
Consumer Services of Madison County	Consumer Services of Madison County PROS Employment Initiati	PROS Employment Initiative
DERUYTER SCHOOL DISTRICT	Deruyter School District SBMH	School Mental Health Program
HCR Care Management, LLC	HCR Care Management SMH CMA	Specialty Mental Health Care Management
	Helio Health Intensive Crisis Stabilization Center	
Helio Health, Inc.	Helio Health SMH CMA	Specialty Mental Health Care Management
Hillside Children's Center	Hillside SMH CMA - Central Madison	Specialty Mental Health Care Management
Integrated Community Alternatives Network, In	ICAN SMH CMA	Specialty Mental Health Care Management
	Liberty Resources Oneida MH Clinic Satelitte	
Liberty Resources, Inc.	Liberty Resources MRT Crisis Support Beds	Residential Crisis Support
Liberty Resources, Inc.	Liberty Resources OMH Apartments	Apartment/Treatment
Liberty Resources, Inc.	Liberty Resources SH/Transformation SH	Supportive Housing
Liberty Resources, IIIC.	Madison - Comm Svcs	Supportive Housing
Liberty Resources, Inc.	Liberty Resources SMH CMA	Specialty Mental Health Care Management
Liberty Resources, Inc.	Liberty Resources Supported Housing/Madison -	Supportive Housing
	Comm. Svcs	
Liberty Resources, Inc.	Liberty Resources, Inc HH CM	Health Home Care Management
Liberty Resources, Inc.	Liberty Resources, Inc HH Non- Med CM	Health Home Non-Medicaid Care Management
Liberty Resources, Inc.	Venture House	Congregate/Treatment
Liberty Resources, Inc.	Venture House	Respite Services
MADISON CENTRAL SCHOOL	Madison Central School	School Mental Health Program
Madison County Community Services Board	Pathways Wellness Center	Recovery Center
NYS ARC Madison-Cortland County Chapter	ARC Ongoing Integrated Supported Employment	Ongoing Integrated Supported Employment Services
Oneida School District	Oneida School District SBMH	School Mental Health Program
St. Joseph's Hospital Health Center	St. Joseph's Care Coordination Network SMH	Specialty Mental Health Care Management
	CMA	
	Family and Children's Counseling Services	Outpatient Clinic Services
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