



# Office of Mental Health

## Downstate Annual Budget - 48 Slot Team Model Cost & Rate Calculations

Total Gross Cost Per Team	\$819,131
Gross Cost Training	\$9,276
Total Gross Cost	\$828,407
Medicaid Income	\$748,333
Net Deficit Funding	\$80,074
Service Dollars	\$22,378
Operating	\$819,131
Providing Training	\$9,276
OMH Training	\$9,276
Service Dollars	\$22,378
Children's Outreach & Training	\$0
Total Gross Cost Per Team	\$860,060

**Calculated Rate:** **\$2,015.96**