

# October 2020 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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# Report Overview:

This report is issued pursuant to the State Fiscal Year 2020-21 Budget agreement which requires that "The Commissioner of Mental Health shall provide monthly status reports of the 2020-21 community investments and the impact on inpatient census to the Temporary President of the Senate, the Speaker of the Assembly, and the Chairs of the Senate and Assembly fiscal committees. Such reports shall include state operated psychiatric facility census; admissions and discharges; rate of Medicaid psychiatric inpatient readmissions to any hospital within thirty days of discharge; Medicaid emergency room psychiatric visits; capital beds; budgeted capacity for that month; budgeted capacity change from previous month; descriptions of 2020-21 new community service investments; average length of stay; and number of long-term stay patients. Such reports shall include an explanation of any material census reductions, when known to the facility."

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

# Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The children's HCBS waiver program transferred into a combined DOH waiver program. OMH continues to support this program through Medicaid fund transfers.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at <u>https://www.omh.ny.gov/omhweb/transformation/</u>.



## Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for October, 2020

	Capital Beds	Budgeted Capacity <sup>2</sup>	Capacity Change <sup>3</sup>	Admission	-	charge <sup>4</sup>	Long Stay <sup>5</sup>	Month	ly Average Daily C	ensus <sup>6</sup>
State Innetiant	N	N	N	N	N	Days	N	N	N	N
State Inpatient Facilities <sup>1</sup>	Capital Beds as of end of SFY 2017- 18	October, 2020 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during October, 2020	# of Discharges during October, 2020	Median Length of Stay for discharges during October, 2020	# of Long Stay on census 10/31/2020	Avg. daily census 08/01/2020 - 08/31/2020	Avg. daily census 09/01/2020 - 09/30/2020	Avg. daily census 10/01/2020 - 10/31/2020
Adult										
Bronx	156	156		9	11	192	85	152	153	154
Buffalo	221	154	(1)	10	10	314	79	154	154	147
Capital District	158	100	(8)	11	10	20	68	99	100	98
Creedmoor	480	312	(10)	15	10	172	213	268	268	276
Elmira	104	47		5	5	45	21	47	47	46
Greater Binghamton	178	70		4	6	124	32	67	68	67
Hutchings	132	117		10	13	76	40	89	93	92
Kingsboro	254	161		6	8	228	89	167	161	158
Manhattan	476	150		17	16	141	54	144	140	139
Pilgrim	771	265	(8)	8	7	233	164	260	260	263
Rochester	222	76		6	5	92	45	73	75	77
Rockland	436	351	(11)	14	19	148	230	322	323	322
South Beach	280	235		15	14	282	85	221	221	218
St. Lawrence	84	38		8	3	304	13	33	33	31
Washington Heights	21	21		16	15	21	1	15	16	15
Total	3,973	2,253		154	152	146	1,219	2,112	2,111	2,102
Children & Youth	,	,								
Elmira	48	12		9	9	23	0	8	8	10
Greater Binghamton	16	13		12	5	18	0	5	5	8
Hutchings	30	23		16	16	23	1	15	11	17
Mohawk Valley	32	27		38	26	22	0	18	14	24
NYC Children's Center	184	97		11	14	68	17	57	56	50
Rockland CPC	56	15	(5)	1	11	35	1	14	12	10
Sagamore CPC	77	54		13	11	163	22	42	42	40
South Beach	12	10		1	2	79	4	10	9	8
St. Lawrence	29	27		38	32	20	0	19	18	26
Western NY CPC	46	46		8	14	52	2	20	23	20
Total	530	324		147	140	25	47	208	199	212
Forensic										
Central New York	450	169		21	15	159	26	118	120	122
Kirby	220	218		18	12	173	97	202	195	189
Mid-Hudson	340	285		16	18	129	150	235	220	215
Rochester	84	84		5	3	150	55	83	83	82
Total	1,094	756		60	48	152	328	637	618	608

Updated as of Nov. 5, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted capacity reflects the number of operating beds during the month of the report.

3. Capacity reductions occur only after a consistent ninety day period of time that the beds remain vacant, as demonstrated by the August to October census data.

4. Discharge includes discharges to the community and transfers to another State IP facility.

5. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

6. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



OMH Facility	Target Population	Prior Capacity <sup>1</sup>	Reinvestment Expansion	Annualized Reinvestment	Allocated	New Individual Served
		HCBS	Waiver Slots	<u> </u>		
reater Binghamton	Children	60	12	\$315,516	\$315,516	58
mira	Children	90	12	\$315,516	\$315,516	28
. Lawrence	Children	78	12	\$315,516	\$315,516	38
agamore	Children	192	60	\$1,488,240	\$1,488,240	170
estern NY	Children	110	24	\$631,032	\$631,032	91
ochester	Children	100	-	-	-	-
ew York City	Children	600	78	\$1,749,440	\$1,749,440	145
ockland	Children	177	30	\$323,118	\$323,118	48
utchings	Children	72	18	\$473,274	\$473,274	55
Subt	otal	1,479	246	\$5,611,652	\$5,611,652	633
		Supported He	ousing Beds			
reater Binghamton	Adults	290	00	¢720.706	\$739,796	105
		289	88	\$739,796		185
mira	Adults	517	82	\$735,690	\$735,690	166
Lawrence	Adults	306	55	\$459,480	\$459,480	115
Igrim	Adults	2,245	208	\$3,565,536	\$3,565,536	268
ıffalo	Adults	1,196	112	\$993,040	\$993,040	223
ochester	Adults	555	125	\$1,135,913	\$1,135,913	252
ew York City	Adults	8,776	364	\$6,335,420	\$6,335,420	423
ockland	Adults	1,841	145	\$2,003,539	\$2,003,539	205
apital District PC	Adults	659	84	\$632,077	\$632,077	68
utchings	Adults	837	42	\$341,754	\$341,754	80
Subt		17,221	1,305	\$16,942,245	\$16,942,245	1,985
		State-Co	mmunity			
reater Binghamton				<b>#</b> 5 740 000	\$2,012,500	4,028
mira				\$5,740,000	\$2,366,000	2,012
Lawrence	$\dashv$			\$2,736,160	\$2,736,160	2,012
					\$1,820,000	
agamore				\$3,640,000	\$1,750,000	1,840
Igrim				£1.050.000		2,032
estern NY				\$1,050,000	\$1,050,000	1,310
uffalo				\$490,000	\$490,000	678
ochester				\$2,145,440	\$2,145,440	1,531
ew York City				\$2,590,000	\$1,470,000	1,234
ockland				\$770,000	\$280,000	85
apital District PC					\$420,000	117
utchings Subte				\$1,068,400 \$20,230,000	\$1,068,400 <b>\$17,608,500</b>	655 18,207
		Aid to Lo	ocalities			
reater Binghamton				<b>*</b> 4 000 000	\$954,921	11,380
Imira				\$1,690,288	\$703,574	
t. Lawrence						1.635
				\$1.331.000		1,635 6,950
				\$1,331,000	\$1,330,998	6,950
agamore				\$1,331,000 \$5,866,000	\$1,330,998 \$918,571	6,950 231
agamore Igrim					\$1,330,998	6,950
agamore Igrim estern NY				\$5,866,000	\$1,330,998 \$918,571 \$4,593,767 -	6,950 231 13,133 -
agamore Igrim lestern NY uffalo				\$5,866,000 - \$2,989,517	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517	6,950 231 13,133 - 6,832
agamore Igrim estern NY Iffalo ochester				\$5,866,000 - \$2,989,517 \$3,173,000	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517 \$3,173,000	6,950 231 13,133 - 6,832 3,001
agamore Igrim estern NY uffalo ochester ew York City				\$5,866,000 - \$2,989,517	\$1,330,998 \$918,571 \$4,593,767 	6,950 231 13,133 - 6,832 3,001 7,244
agamore Igrim estern NY uffalo ochester wy York City ockland				\$5,866,000 - \$2,989,517 \$3,173,000	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116	6,950 231 13,133 - 6,832 3,001
agamore Igrim estern NY Iffalo ochester ew York City ockland apital District PC				\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000	6,950 231 13,133 - 6,832 3,001 7,244 13,255 64
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agamore Igrim Vestern NY Vestern NY Vestern NY Vestern V Vester Vork City Occkland apital District PC Utchings Vester Ves	n Dtal Dtal Dtal Child & Adult Adult Child & Adult Child & Adult	patient capacity Article 28/31 F N/A N/A N/A	Reinvestment N/A N/A N/A N/A	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000 \$1,000,000 \$10,000,000 \$10,	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$27,830,402 \$1,077,000 \$1,077,000 \$27,830,402 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$13,725,636 \$13,725,636 \$13,725,636 \$13,725,636 \$10,254,130 \$10,254,130 \$10,254,130 \$4,650,831	6,950 231 13,133 - 6,832 3,001 7,244 13,255 64 3,636 67,361 N/A 1,954 N/A 1,954 N/A 2,718 90,904 4,239 2,536 3,075 11,342
agamore Igrim Vestern NY Vestern NY Vestern NY Vester Vest	n Dtal Df anticipated excess in DN Child & Adult Adults Child & Adult Child & Adult Child & Adult Child & Adult	patient capacity Article 28/31 F N/A N/A N/A	Reinvestment N/A N/A N/A	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,000,000 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$11,676,432 \$97,484,770 \$894,725 \$199,030 \$10,254,130 \$4,650,831 \$2,910,400	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$27,830,402 \$1,500,000 \$1,007,000 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$84,718,435 \$894,725 \$199,030 \$10,254,130 \$4,650,831 \$2,910,400	6,950 231 13,133 - 6,832 3,001 7,244 13,255 64 3,636 67,361 N/A 1,954 N/A 1,954 N/A 2,718 90,904 4,239 2,536 3,075 11,342 12,340
agamore Igrim Vestern NY Vestern NY Vester V	n Dtal Df anticipated excess in DN Child & Adult Adults Child & Adult Child & Adult Child & Adult Child & Adult	patient capacity Article 28/31 F N/A N/A N/A	Reinvestment N/A N/A N/A N/A	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000 \$1,000,000 \$10,000,000 \$10,	\$1,330,998 \$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$27,830,402 \$1,077,000 \$1,077,000 \$27,830,402 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$13,725,636 \$13,725,636 \$13,725,636 \$13,725,636 \$10,254,130 \$10,254,130 \$10,254,130 \$4,650,831	6,950 231 13,133 - 6,832 3,001 7,244 13,255 64 3,636 67,361 N/A 1,954 N/A 1,954 N/A 2,718 90,904 4,239 2,536 3,075 11,342

Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

1. Prior capacity refers to the program capacity at the end of State fiscal year 2013-14; before Transformation investments began.

					Investme	nt Plan Progress		
				Reinvestment			New	Annualized
	Target		Prior	Expansion			Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Broome	24	6		4/1/2014	32	\$157,758
HCBS Waiver	Children	Tioga	6	6		6/5/2014	26	\$157,758
SUBTOTAL:			30	12			58	\$315,516
Supported Housing	Adult	Broome	161	53		8/1/2014	133	\$431,261
Supported Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096
Supported Housing	Adult	Delaware	27	6		1/1/2016	5	\$48,822
Supported Housing	Adult	Otsego	30	8		6/1/2015	8	\$66,712
Supported Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175
Supported Housing	Adult	Tompkins	0	10		11/1/2014	21	\$101,730
SUBTOTAL:			289	88			185	\$739,796
State Resources:			N/A					
Mobile Integration Team	Adults &	Greater	IN/A					
	Children	Binghamton						
	ormaron	Health Center						
		Service Area		24 FTEs		6/1/2014	3,567	\$1,680,000
Clinic Expansion	Adult	Greater					- /	• //
		Binghamton						
		Health Center						
		Service Area		1.75 FTEs		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier						
		Service Area		3 FTE		2/2/2017	39	\$210,000
SUBTOTAL:							4,028	\$2,012,500
Aid to Localities:		Eastern						
Aid to Localities:		Southern Tier						
		Service Area	N/A	N/A				
Crisis Intervention Team (CIT)	Adults &	Broome	11/73	INA				
	Children	Broome				9/14/2015	6,302	\$80,400
Engagement & Transitional Support	Adults &	Chenango &				0/14/2010	0,002	φ00,100
Services Program	Children	Delaware				12/28/2015	634	\$160,800
Family Stabilization Program	Children	Otsego				6/27/2016	116	\$80,400
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360
Crisis Stabilization Team	Adult	Broome				4/30/2018	512	\$80,000
Peer-In-Home Companion Respite	Adult	Broome				8/1/2017	510	\$42,000
Enhanced Outreach Services	Adults &	Chenango				5, 1/2011	0.0	÷.2,000
	Children	-				8/1/2017	1,072	\$80,000
Enhanced Outreach Services	Adults &	Delaware						
	Children	1		ļ		8/1/2017	2,008	\$80,000
Enhanced Child & Family Support	Children	Otsego				0/1/00/17		<b>AF</b> ( <b>AF A</b>
Services System Monitoring Support	Adult &	Otsego				9/1/2017	N/A	\$54,958
System Monitoring Support	Children	Olsego				9/1/2017	N/A	\$25,042
Crisis/Respite Program Expansion <sup>1</sup>	Adult	Tompkins		ł		1/1/2018	43	\$190,921
				<u> </u>		1/1/2010	43 11,380	\$190,921 \$954,921
SUBTOTAL		1	1	1			11,300	4334,3ZI
SUBTOTAL:				•				
SUBTOTAL:					State Resources	- In Development:		\$1,098,721

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.



ServiceProgulationCounty CapacityPrior CapacityReinvestment Status UpdateNew Individuals Statu Up DateAnnualized Reinvestment Annualized ReinvestmentHCBS WaiverChildrenSeneca636/5/20149\$78,879HCBS WaiverChildrenSteuben1236/5/201411\$78,879HCBS WaiverChildrenWayne1266/5/201411\$78,879HCBS WaiverChildrenWayne1266/5/20148\$157,758SUBTOTAL:3612-28\$315,57,58Supported HousingAdultCattaraugus012/1/20151\$8,725Supported HousingAdultCharaugus012/1/20151\$8,725Supported HousingAdultCharaugus012/1/20156\$276,055Supported HousingAdultCharaugus012/1/20156\$276,055Supported HousingAdultCharaugus012/1/201460\$276,055Supported HousingAdultCharaugus012/1/201460\$276,055Supported HousingAdultSchuyler6612/1/20146\$12,417Supported HousingAdultSchuyler6612/1/201417\$60,602Supported HousingAdultSteuben11989/1/201417\$60,602Supported						ychiatric Center	t Plan Progress		
Service         Propulation         County         Capacity         (unite)         Status Update         Status Update         Individuals         Reinvestme           HCBS Waver         Children         Steudon         12         3         6652014         9         \$78,879           HCBS Waver         Children         Steudon         12         6         6652014         8         \$157,578           SUBTOTAL         Halegany         35         2         111/72016         6         \$17,450           Supported Housing         Aduit         Aduit         Cataraugus         0         1         21/2015         1         \$82,257,247           Supported Housing         Aduit         Cataraugus         0         1         21/2015         1         \$82,257,247           Supported Housing         Aduit         Cataraugus         0         1         21/2015         6         \$82,267,477           Supported Housing         Aduit         Status Park         23         \$820,477         5         \$82,267,477         5         \$82,267,477         5         \$82,267,477         5         \$82,272,477,470         5         \$82,267,477         5         \$82,267,477         5         \$82,267,477         \$82,267,477					Reinvestment	investmen	it han nogress	New	Annualized
Service         Population         County         Capacity         (units)         Status Update         Stat		Target		Prior					
HCBS Waver         Children         Steudon         12         3         665/2014         9         \$78.879           HCBS Waver         Children         Wavne         12         6         665/2014         11         \$78.879           HCBS Waver         Children         Wavne         12         6         665/2014         11         \$78.879           Bupported Housing         Adult         Allegarwy         35         2         111/1/2014         6         \$17.450           Supported Housing         Adult         Cataraugus         0         1         21/1/2015         6         \$17.450           Supported Housing         Adult         Cataraugus         0         1         21/1/2015         6         \$12.877           Supported Housing         Adult         Steuden         16         6         6         \$12.17/2015         6         \$22.300         \$22.300         \$22.300         \$24.300         \$24.300         \$24.300         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         \$25.230         <	Service	0	County			Status Update	Start Up Date		
HCBS Waiver         Children         Steuben         12         3         665/2014         11         \$78,879           HCBS Waiver         Children         Waine         12         6         65/2014         8         5157,768           Supported Housing         Adult         Allegary         38         12         7         88         \$157,768           Supported Housing         Adult         Allegary         38         2         111/12/014         6         \$17,450           Supported Housing         Adult         Chernung         11         21/2015         1         \$8,725           Supported Housing         Adult         Schuyler         6         6         21/2015         6         \$82,726           Supported Housing         Adult         Schuyler         6         6         \$82,726	HCBS Waiver					ľ	6/5/2014	9	
SUBTOTAL:         Description         38         12         Page 11/17/2014         28         \$315516           Supported Housing         Aduit         Alegrany         35         2         11/17/2014         6         \$17,740           Supported Housing         Aduit         Chemung         121         31         0/17/2014         6         \$17,740           Supported Housing         Aduit         Chemung         121         31         0/17/2014         26         \$277,605           Supported Housing         Aduit         Schweine         6         6         12/17/2016         6         \$52,256           Supported Housing         Aduit         Seneca         28         9         \$817/2014         17         \$36,360           Supported Housing         Aduit         Steuben         119         8         \$112/14         17         \$36,360           Supported Housing         Aduit         Waree         70         4         \$112/14         17         \$36,363           Supported Housing         Aduit         Steroe Anaa         14.35         FTE         \$11/2014         17         \$36,436           Supported Housing         Aduit         Steroe Anaa         14.35         FTE	HCBS Waiver						6/5/2014	11	
SUBTOTAL:         28         315.516           Supported Housing         Adult         Allegany         35         2         11/1/2014         6         \$17,450           Supported Housing         Adult         Chararagus         0         1         21/2015         1         \$8,725           Supported Housing         Adult         Chemung         121         31         9/1/2014         60         \$277.695           Supported Housing         Adult         Schwyler         6         6         12/1/2015         6         \$52,236           Supported Housing         Adult         Stencea         28         9         \$11/2014         23         \$80,145           Supported Housing         Adult         Stencea         28         9         \$11/2014         17         \$98,900           Supported Housing         Adult         Ware         70         4         91/2014         11         \$40,618         \$101/2014         7         \$56,48           Supported Housing         Adult         Ware         70         4         91/2014         11         \$40,618           Supported Housing         Adult         Ware         70         4         91/2014         17         \$56,785	HCBS Waiver			12	6		6/5/2014	8	\$157,758
Supported Housing         Adult         Cataraugus         0         1         21/2015         1         58.725           Supported Housing         Adult         Ontario         64         13         9/1/2014         60         \$276.055           Supported Housing         Adult         Struyder         6         6         10/1/2014         29         \$118.417           Supported Housing         Adult         Seneca         28         9         \$17.2014         10         \$27.655           Supported Housing         Adult         Stabuen         19         8         9/1/2014         11         \$49.405           Supported Housing         Adult         Yaras         70         4         9/1/2014         11         \$40.989.800           Supported Housing         Adult         Warne         70         4         9/1/2014         11         \$40.989.800           Supported Housing         Adult         Warne         70         4         9/1/2014         11         \$40.989.800           Supported Housing         Adult         Yaras         10         4         9/1/2014         1.40.75         \$1.00.500           Supported Housing         Adult         Service Area         14.35	SUBTOTAL:			36	12			28	\$315,516
Supported Housing         Adult         Cataraugus         0         1         21/2015         1         58.725           Supported Housing         Adult         Ontario         64         13         9/1/2014         60         \$276.055           Supported Housing         Adult         Schwyler         6         6         10/1/2014         29         \$118.417           Supported Housing         Adult         Senvea         28         9         \$17.2014         10         \$27.655           Supported Housing         Adult         Struben         19         8         9/1/2014         11         \$49.405           Supported Housing         Adult         Tornghins         64         4         9/1/2014         11         \$40.805           Supported Housing         Adult         Yarse         10         4         6/1/2015         6         \$35.820           Supported Housing         Adult         Yarse         10         4         6/1/2015         6         \$35.820           Supported Housing         Adult         Yarse         10         4         6/1/2014         1.40.50         5           Supported Housing         Adult         Service Area         14.35         FTEs									
Supported Housing         Adult         Chemung         121         31         91/2014         60         5276.05           Supported Housing         Adult         Schwider         6         6         10/1/2014         29         \$118.417           Supported Housing         Adult         Schwider         6         6         91/2014         23         \$80.145           Supported Housing         Adult         Seneca         28         9         81/2014         23         \$80.145           Supported Housing         Adult         Steuben         119         8         91/2014         17         \$60.300           Supported Housing         Adult         Wayne         70         4         91/2014         17         \$36.436           Supported Housing         Adult         Wayne         70         4         61/2015         6         \$35.620           Supported Housing         Adult         Yates         10         4         61/2014         1.476         \$1.004.000           Children         Service Area         5.45 FTEs         11/12015         34         \$31.004.500           Children         Enrica PC         Service Area         1.5 FTEs         91/12014         N/A <t< td=""><td></td><td></td><td>Allegany</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Allegany						
Supported Housing         Adult         Ontario         64         13         101/2014         29         \$118,417           Supported Housing         Adult         Senvea         28         9         87/2014         23         \$50,300           Supported Housing         Adult         Senvea         28         9         87/2014         23         \$50,400           Supported Housing         Adult         Steuben         119         8         87/2014         17         \$59,800           Supported Housing         Adult         Wayne         70         4         97/2014         11         \$40,89,800           Supported Housing         Adult         Wayne         70         4         97/2014         17         \$58,980           Supported Housing         Adult         Yates         10         4         97/2014         7         \$36,438           Supported Housing         Adult         Yates         10         4         97/2014         7         \$36,438           Supported Housing         Adult         Yates         10         4         97/12014         14.35         \$166,472014         14.35         \$166,472014         14.35         \$16,545         \$17,2015         \$32,81,500				-					
Supported Housing         Adult         Schwyler         6         6         12/1/2015         6         552.350.146           Supported Housing         Adult         Stencen         28         9         8/1/2014         17         569.146           Supported Housing         Adult         Tompkins         64         4         9/1/2014         17         569.360           Supported Housing         Adult         Tompkins         64         4         9/1/2014         17         589.800           Supported Housing         Adult         Yates         10         4         6/1/2015         6         \$355.620           Supported Housing         Adult         Yates         10         4         6/1/2014         1,476         \$1,004.500           State Resources:           N/A            6/1/2014         1,476         \$1,004.500           Clinic Expansion         Adult & Service Area         5.45 FTEs          6/1/2014         1,476         \$1,004.500           Clinic Expansion         Chidren         Elmira PC         service Area         1.5 FTEs          9/1/2014         N/A         \$105.000           Subtrot Tac:         Westerm									
Supported Housing         Adult         Seneca         28         9         8/1/2014         23         \$80.145           Supported Housing         Adult         Tompkins         64         4         9/1/2014         11         \$40.692           Supported Housing         Adult         Tompkins         64         4         9/1/2014         11         \$40.692           Supported Housing         Adult         Ware         70         4         10/1/2014         7         \$36.436           Supported Housing         Adult         Yates         10         4         6/1/2014         7         \$36.436           Supported Housing         Adult         Yates         10         4         6/1/2014         7         \$36.436           Supported Housing         Adult         Yates         10         4         6/1/2014         1.476         \$1.040.600           Children         Elmira PC         11/3 5 FTEs         11/1/2015         34         \$381.500           Children         Elmira PC         5.45 FTEs         1/1/2015         34         \$315.00           Children         Elmira PC         1.5 FTEs         9/1/2014         NA         \$105.000           Supported Housing									
Supported Housing         Adult         Steuben         119         8         91//2014         17         589.800           Supported Housing         Adult         Yanghad         10         4         91//2014         11         7         589.800           Supported Housing         Adult         Wayne         70         4         1001/2014         7         536.438           Supported Housing         Adult         Yates         10         4         6/1/2015         6         535.620           Supported Housing         Adult & Vates         517         82         6/1/2014         14.35         166         \$735,690           State Resources:          N/A          6         6/1/2014         1.476         \$1,004,500           Clinic Expansion         Adult & Elmira PC         Service Area         5.45 FTEs         1/1/2015         34         \$381,500           Clinic Expansion         Children         Elmira PC         Service Area         1.5 FTEs         9/1/2014         N/A         \$105,000           Supported Housing         Southern Tier/         Southern Tier/         Southern Tier/         \$2,012         \$2,366,000           Adult to Localities:         Western         Southern Tier/<				-				-	
Supported Housing         Adult         Tompkins         64         4         9/1/2014         11         \$40.682           Supported Housing         Adult         Yates         10         4         10/1/2014         7         \$36.436           Supported Housing         Adult         Yates         10         4         10/1/2014         7         \$35.64.36           Supported Housing         Adult         Yates         10         4         10/1/2015         6         \$35.620           Supported Housing         Adults &         Elmira PC         166         \$773.690         166         \$735.690           State Resources:          N/A          6/1/2014         1.476         \$1.004.500           Clinic Expansion         Adults &         Elmira PC          6/1/2014         1.476         \$1.004.500           Clinic Expansion         Children         Elmira PC           \$2.5 FTEs         4/16/2015         502         \$875.000           Clinic Expansion         Children         Elmira PC          \$2.6 FTEs         9/1/2014         N/A         \$10.50.00           Clinic Expansion         Children         Elmira PC          \$2.6 FTEs									
Supported Housing         Adult         Wayne         70         4         101/2014         7         356.435           Supported Housing         Adult         Yates         10         4         6/1/2015         6         535.620           State Resources:         N/A         166         \$735,690         166         \$735,690           State Resources:         Adult & Elmira PC         N/A         6/1/2014         1.476         \$1,004,500           Chicker         Service Area         14.35 FTEs         6/1/2014         1.476         \$1,004,500           Chicker         Service Area         12.5 FTEs         6/1/2015         502         \$875,000           Clinic Expansion         Children         Elmira PC         Service Area         1.5 FTEs         9/1/2014         N/A         \$105,000           Supported Housing         Supported Housing         Western         Source Area         1.5 FTEs         9/1/2014         N/A         \$105,000           Supported Housing         Western         Support         2,012         \$2,366,000         \$2,366,000           Aid to Localities:         Western         Survice Area         1,5 FTEs         9/1/2014         N/A         \$105,000         \$2,122         \$2,366,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Supported Housing         Adult         Yates         10         4         6/1/2015         6         \$35,620           SUBTOTAL:         517         82         166         \$775,690           State Resources:         N/A         N/A         166         \$775,690           State Resources:         N/A         6/1/2014         1,476         \$1,004,500           Children         Service Area         14,35 FTEs         6/1/2014         1,476         \$1,004,500           Children         Service Area         5,45 FTEs         1/1/2015         34         \$381,500           Children         Elmira PC         Service Area         12,5 FTEs         4/16/2015         502         \$875,000           Clinic Expansion         Children         Elmira PC         1.5 FTEs         9/1/2014         N/A         \$105,000           Subtrotal:         Western         Southern Tier/ Finger Lakes         Southern Tier/ Service Area         1.5 FTEs         9/1/2014         N/A         \$105,000           Adult 5         Southern Tier/ Finger Lakes         N/A         N/A         Southern Tier/ Service Area         1.5 FTEs         9/1/2016         800         \$50,368           Community Support Services         Adult Western         Southern Tier/									
SUBTOTAL:     517     82     166     \$735,690       State Resources:     N/A     N/A     Mobile Integration Team     Adults & Elmira PC     14.35 FTEs     6/1/2014     1,476     \$1,004,500       Clinic Expansion     Adult     Elmira PC     5.45 FTEs     6/1/2014     1,476     \$1,004,500       Crisis/respite Unit     Children     Elmira PC     5.45 FTEs     1/1/2015     3.4     \$381,500       Clinic Expansion     Children     Elmira PC     5.45 FTEs     4/16/2015     502     \$875,000       Clinic Expansion     Children     Elmira PC     1.5 FTEs     9/1/2014     N/A     \$105,000       SubtrotAL:     Service Area     1.5 FTEs     9/1/2014     N/A     \$105,000       SubtrotAL:     Western     Southern Tier/     2,012     \$2,366,000       Ald to Localities:     Western     N/A     N/A     \$40,100       Community Support Services     Adult     Western     3/1/2016     652     \$61,947       Community Support Services     Adult     Service Area     N/A     N/A     \$40,578       Community Support Services     Adult     Service Area     1.5 FTEs     \$10,533,4887       Mobile Psychiatric Supports <sup>2</sup> Adult     Service Area     N/A     N/A <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
State Resources:         N/A         N/A         N/A           Mobile Integration Team         Adults & Children         Elmira PC         6/1/2014         1.476         \$1,004,500           Cinic Expansion         Adult         Elmira PC         5.45 FTEs         6/1/2014         1.476         \$1,004,500           Children         Elmira PC         5.45 FTEs         1/1/2015         34         \$381,500           Crisis/respite Unit         Children         Elmira PC         5.45 FTEs         9/1/2014         N/A         \$105,000           Clinic Expansion         Children         Elmira PC         5.67 FTEs         9/1/2014         N/A         \$105,000           SubtrotAL:         Vestern         Southern Tier/ Finger Lakes         5.67 FTEs         9/1/2014         N/A         \$105,000           Aid to Localities:         Western         Southern Tier/ Finger Lakes         1.5 FTEs         9/1/2016         602         \$61,947           Family Support Services         Adult         Western         N/A         N/A         \$105,000           Community Support Services         Adult         Service Area         N/A         N/A         \$105,000           Contramity Support Services         Adult         Service Area         N/A         <		Adult	Yates				6/1/2015		
Mobile Integration Team         Adults & Children         Elmira PC Service Area         14.35 FTEs         6/1/2014         1,476         \$1,004,500           Clinic Expansion         Adult         Elmira PC Service Area         5.45 FTEs         1/1/2015         34         \$381,500           Clinic Expansion         Children         Elmira PC Service Area         12.5 FTEs         4/16/2015         502         \$875,000           Clinic Expansion         Children         Elmira PC Service Area         1.5 FTEs         9/1/2014         N/A         \$105,000           SUBTOTAL:           2,012         \$2,366,000             Ald to Localities:         Western Southern Tier/ Finger Lakes         N/A         N/A               Community Support         Adult         Western          3/1/2016         680         \$50,368           Community Support         Adult         Service Area         N/A         N/A <td>SUBTOTAL:</td> <td></td> <td></td> <td>517</td> <td>82</td> <td></td> <td></td> <td>166</td> <td>\$735,690</td>	SUBTOTAL:			517	82			166	\$735,690
Mobile Integration Team         Adults & Children         Elmira PC Service Area         14.35 FTEs         6/1/2014         1,476         \$1,004,500           Clinic Expansion         Adult         Elmira PC Service Area         5.45 FTEs         1/1/2015         34         \$381,500           Clinic Expansion         Children         Elmira PC Service Area         12.5 FTEs         4/16/2015         502         \$875,000           Clinic Expansion         Children         Elmira PC Service Area         1.5 FTEs         9/1/2014         N/A         \$105,000           SUBTOTAL:           2,012         \$2,366,000             Ald to Localities:         Western Southern Tier/ Finger Lakes         N/A         N/A               Community Support         Adult         Western          3/1/2016         680         \$50,368           Community Support         Adult         Service Area         N/A         N/A <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Children         Service Area         14.35 FTEs         6/1/2014         1,476         \$1,004,500           Clinic Expansion         Adult         Elmira PC         Service Area         5,45 FTEs         1/1/2015         34         \$381,500           Crisis/respite Unit         Children         Elmira PC         12.5 FTEs         1/1/2015         50         \$875,000           Clinic Expansion         Children         Elmira PC         1.5 FTEs         9/1/2014         N/A         \$105,000           Substormation         Children         Elmira PC         9/1/2014         N/A         \$105,000           Substormation         Children         Elmira PC         9/1/2014         N/A         \$105,000           Substormation         Service Area         1.5 FTEs         9/1/2014         N/A         \$105,000           Substormation         Western         Southern Tier/ Finger Lakes         9/1/2014         N/A         \$105,000           Community Support Services         Adult         Southern Tier/ Finger Lakes         N/A         N/A         \$1/1/2016         652         \$61,947           Peer Training         Adult         Struten Tier/ Finger Lakes         N/A         N/A         \$1/1/2016         80         \$50,368           <				N/A					
Clinic Expansion       Adult       Elmira PC       5.45 FTEs       1/1/2015       34       \$381,500         Crisis/respite Unit       Children       Elmira PC       12.5 FTEs       4/16/2015       502       \$875,000         Clinic Expansion       Children       Elmira PC       12.5 FTEs       9/1/2014       N/A       \$105,000         Service Area       1.5 FTEs       9/1/2014       N/A       \$105,000         SubTOTAL:	Mobile Integration Team				14.35 FTEs		6/1/2014	1,476	\$1,004,500
Crisis/respite Unit       Children       Elmira PC Service Area       12.5 FTEs       4/16/2015       502       \$875,000         Clinic Expansion       Children       Elmira PC Service Area       1.5 FTEs       9/1/2014       N/A       \$105,000         SUBTOTAL:       Vestern       9/1/2014       N/A       \$105,000         Ald to Localities:       Western Southern Tier/ Finger Lakes Service Area       N/A       N/A       100       \$50,000         Respite Services       Adult       Western       3/1/2016       80       \$50,368         Community Support       Adult       Western       3/1/2016       60       \$50,388         Peer Training       Adult       Service Area       N/A       3/1/2016       652       \$61,947         Pamily Support       Adult       Service Area       N/A       N/A       \$37/2017       221       \$34.887         Peer Training       Adult & Service Area       N/A       N/A       \$40,576       \$37,600         Mobile Psychiatric Supports <sup>2</sup> Adult & Steuben       N/A       N/A       \$40,576       \$50,221         Residential Crisis/Respita <sup>1</sup> Adult       Steuben       1/1/2015       81       \$101,842         Transitional Housing Program	Clinic Expansion	Adult	Elmira PC		5.45 ETEc		1/1/2015	24	\$281 500
Clinic ExpansionChildrenElmira PC Elmira PC Service Area12.5 FTEs4/16/2015502\$875,000SUBTOTAL:Service Area1.5 FTEs9/1/2014N/A\$105,000Aid to Localities:Western Southern Tier/ Finger LakesWestern Southern Tier/ Finger LakesN/AN/A\$105,000Aid to Localities:Western Southern Tier/ Finger LakesN/AN/AN/A\$105,000Community SupportAdultWestern Finger Lakes3/1/201680\$50,368Community SupportAdultService AreaN/AN/A\$105,001Peer Training Transitional Housing ProgramAdultService Area1\$12/2015452\$10,588Mobile Psychiatric Supports2AdultSteuben1N/A\$40,576\$101,842\$101,842Transitional Housing Program AdultAdultSteuben1\$112,01581\$101,842Residential Crisis/Respite3AdultChemung1\$11,201760\$108,000Home-Based Crisis Intervention Program ExpansionChildrenChemung1\$39\$244,495SUBTOTAL:Image: Service AreaImage: Service AreaImage: Service Area\$37,374\$39\$244,495Subrotal-LiceImage: Service AreaImage: Service AreaImage: Service Area\$39,3574\$244,495Transitional Housing Program AdultChemungImage: Service Area\$39,3574\$244,495\$30,793SubrotaL:Image:	Crisis/rospito Unit	Childron			5.45 FTES		1/1/2015	34	φ361,500
Clinic Expansion       Children       Elmira PC Service Area       1.5 FTEs       9/1/2014       N/A       \$105,000         SUBTOTAL:       2,012       \$2,366,000       2,012       \$2,366,000         Aid to Localities:       Western Southern Tier/ Finger Lakes Service Area       N/A       N/A       1.5 FTEs       9/1/2014       N/A       \$2,012       \$2,366,000         Aid to Localities:       Western Southern Tier/ Finger Lakes       Southern Tier/ Finger Lakes       N/A       N/A       N/A       Image: Community Support Services       Adult       Southern Tier/ Southern Tier/ Family Support       Adult       Southern Tier/ Finger Lakes       Southern Tier/ Service Area       Service Area       N/A       N/A       Southern Tier/ Service Area       Southern Tier/ Service Area       Service Area       N/A       N/A       Southern Tier/ Service Area       Sevice Area	Chsis/respite Onit	Children			12.5 ETE:		4/16/2015	502	¢975.000
Service Area       1.5 FTEs       9/1/2014       N/A       \$105,000         SubTOTAL:       Kestern       2,012       \$2,366,000         Aid to Localities:       Western       Southern Tier/ Finger Lakes       N/A       N/A       N/A         Respite Services       Adult       Western       Southern Tier/ Finger Lakes       N/A       N/A       N/A         Community Support Services       Adult       Southern Tier/ Finger Lakes       N/A       N/A       Southern Tier/ Family Support       Southern Tier/ Family Support       Southern Tier/ Finger Lakes       Southern Tier/ Southern Tier/       N/A       N/A       \$57/2016       652       \$61,947         Peer Training       Adult       Southern Tier/ Finger Lakes       Southern Tier/ Southern Tier/       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       Transitional Housing Program       Adult       Steuben       7/1/2017       60       \$108,000         Home-Based Crisis Intervention Program Expansion       Children       Chemung       Intra-sticnal       1.635       \$703,574         SubtrotAL:       Image: SubtrotAL:       Image: SubtrotAL:       Image: SubtrotAL:       Image: SubtrotAL:       SubtrotAL:       Image: SubtrotAL:       SubtrotAL:       SubtrotAL:		Childron			12.511125		4/10/2013	302	\$675,000
SUBTOTAL:       2,012       \$2,366,000         Aid to Localities:       Western Southern Tier/ Finger Lakes Service Area       N/A       N/A         Respite Services       Adult       Western Service Area       N/A       N/A         Peer Training       Adult       Service Area       3/1/2016       652       \$61,987,007         Peer Training       Adult       Service Area       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adult       Service Area       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       1/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         Frogram Expansion       1/1/2018       39       \$244,495       \$30,793         Program Expansion       1/1/2018       39       \$244,495       \$30,793 </td <td></td> <td>Children</td> <td></td> <td></td> <td>1.5 FTFs</td> <td></td> <td>9/1/2014</td> <td>Ν/Δ</td> <td>\$105,000</td>		Children			1.5 FTFs		9/1/2014	Ν/Δ	\$105,000
Aid to Localities:       Western Southern Tier/ Finger Lakes Service Area       N/A       N/A       Image: Construct of the service of	SUBTOTAL ·		Octvice / lica		1.011123		3/1/2014		
Southern Tier/ Finger Lakes Service Area       Southern Tier/ Finger Lakes Service Area       N/A       N/A         Respite Services       Adult       Western       3/1/2016       80       \$50,368         Community Support Services       Adult       Southern Tier/ Eamily Support       5/1/2016       652       \$61,947         Peer Training       Adult       Service Area       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adults & Children       Evervice Area       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       1       N/A       \$40,576       \$50,921         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Chemung       7/1/2017       60       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       1/1/2017       60       \$108,000         Home-Based Crisis Intervention Program Expansion       Children       Chemung       1       1,635       \$703,574         SUBTOTAL:       Image: State Resources - In Development:       <	000101712.							2,012	\$2,000,000
Southern Tier/ Finger Lakes Service Area       Southern Tier/ Finger Lakes Service Area       N/A       N/A         Respite Services       Adult       Western       3/1/2016       80       \$50,368         Community Support Services       Adult       Southern Tier/ Eamily Support       5/1/2016       652       \$61,947         Peer Training       Adult       Service Area       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adults & Children       Evervice Area       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       1       N/A       \$40,576       \$50,921         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Chemung       7/1/2017       60       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       1/1/2017       60       \$108,000         Home-Based Crisis Intervention Program Expansion       Children       Chemung       1       1,635       \$703,574         SUBTOTAL:       Image: State Resources - In Development:       <	Aid to Localities:		Western						
Finger Lakes Service Area       N/A       N/A       N/A       N/A         Respite Services       Adult       Western       3/1/2016       80       \$50,368         Community Support Services       Adult       Southern Tier/       5/1/2016       652       \$61,947         Family Support       Adult       Southern Tier/       0       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       0       3/7/2017       221       \$34,887         Mobile Psychiatric Supports <sup>2</sup> Adults       Service Area       0       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adult       Steuben       0       N/A       N/A       N/A         Transitional Housing Program       Adult       Steuben       0       1/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       0       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       0       1       1,635       \$703,574       1,635       \$703,574									
Service AreaN/AN/ARespite ServicesAdultWestern3/1/201680\$50,368Community Support ServicesAdultSouthern Tier/5/1/2016652\$61,947Family SupportAdultFinger Lakes3/1/2017221\$34,887Peer TrainingAdultService Area12/5/2015452\$10,538Mobile Psychiatric Supports <sup>2</sup> AdultService AreaN/AN/AN/ATransitional Housing ProgramAdultSteubenN/AN/A\$40,576Transitional Housing ProgramAdultSteuben7/1/201581\$101,842Transitional Housing ProgramAdultYates14/8/201650\$50,921Residential Crisis/Respite <sup>1</sup> AdultChemung7/1/201760\$108,000Home-Based Crisis InterventionChildrenChemung1/1/201839\$244,495SUBTOTAL:Image: State Resources - In Development:\$262,036\$262,036Adult to Localities - In Development:\$30,793\$30,793\$30,793									
Respite Services       Adult       Western       3/1/2016       80       \$50,368         Community Support Services       Adult       Southern Tier/       5/1/2016       652       \$61,947         Family Support       Adult       Finger Lakes       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adult       Steuben       12/5/2015       452       \$10,538         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: State Resources - In Development:       \$262,036       \$30,793       \$30,793				N/A	N/A				
Community Support Services       Adult       Southern Tier/       5/1/2016       652       \$61,947         Family Support       Adult       Finger Lakes       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adults & Children       N/A       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Children       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: State Resources - In Development:       \$262,036       \$30,793       \$30,793	Respite Services	Adult					3/1/2016	80	\$50,368
Family Support       Adult       Finger Lakes       3/7/2017       221       \$34,887         Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adults & Children       N/A       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$10,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: State Resources - In Development:       \$262,036       \$30,793									+ /
Peer Training       Adult       Service Area       12/5/2015       452       \$10,538         Mobile Psychiatric Supports <sup>2</sup> Adults & Children       N/A       N/A       N/A       S40,576         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$10,538         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       11/1/2018       39       \$244,495         SUBTOTAL:       Image: State Resources - In Development:       \$262,036       \$30,793									. ,
Mobile Psychiatric Supports <sup>2</sup> Adults & Children       N/A       N/A       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: Construct State Resources - In Development:       \$262,036       \$30,793			0						
Induity Supports       Children       N/A       N/A       N/A       \$40,576         Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: State Resources - In Development:       \$262,036       \$30,793	8								+ - 5,000
Transitional Housing Program       Adult       Steuben       7/1/2015       81       \$101,842         Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: State Resources - In Development:       \$262,036       \$262,036         Aid to Localities - In Development:       \$30,793       \$30,793							N/A	N/A	\$40,576
Transitional Housing Program       Adult       Yates       4/8/2016       50       \$50,921         Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: Comparison of the state Resources - In Development:       \$262,036       \$30,793	Transitional Housing Program		Steuben						
Residential Crisis/Respite <sup>1</sup> Adult       Chemung       7/1/2017       60       \$108,000         Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       Image: Comparison of the state Resources - In Development:       1,635       \$703,574         Aid to Localities - In Development:       \$30,793       \$30,793									
Home-Based Crisis Intervention       Children       Chemung       1/1/2018       39       \$244,495         SUBTOTAL:       1,635       \$703,574         State Resources - In Development:         \$262,036         Aid to Localities - In Development:       \$30,793	~ ~ ~								
Program Expansion         1/1/2018         39         \$244,495           SUBTOTAL:         1,635         \$703,574           State Resources - In Development:         \$262,036           Aid to Localities - In Development:         \$30,793			•				1,1,2011		<b>\$100,000</b>
SUBTOTAL:       1,635       \$703,574         State Resources - In Development:       \$262,036         Aid to Localities - In Development:       \$30,793		Crindren	Chemung				1/1/2018	39	\$244 495
State Resources - In Development:       \$262,036         Aid to Localities - In Development:       \$30,793							1, 1, 2010		
Aid to Localities - In Development: \$30,793	SOBIOTAL.		ļ		ļi		ļ	1,000	ψ100,01 <del>4</del>
						State Resources - I	n Development:		\$262,036
						Aid to Localities - I	n Development:		\$30,793

1. Community Support Program Expansion - Long Stay Team was reprogrammed to support Residential Crisis/Respite, effective 1/1/2019.

\*Note: Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.



<u> </u>		1	Table 3C	St. Lawrence Psy				
						estment Plan Progress		
				Reinvestment	Status Update	Start Up Date	New Individuals	Annualized
	Target	<b>A</b> .	Prior	Expansion			Served	Reinvestment
Service	Population	County	Capacity	(units)		0/5/00/1/		Amount (\$)
HCBS Waiver	Children	Essex	12	6		6/5/2014	14	\$157,758
HCBS Waiver	Children	St. Lawrence	18	6		5/1/2014	24	\$157,758
SUBTOTAL:			30	12			38	\$315,516
Currente de Lleureire et	فاريام ۵	Clinton	E 4			10/1/2011	24	¢cc 740
Supported Housing Supported Housing	Adult Adult	Essex	54 29	8		10/1/2014 3/1/2015	24 9	\$66,712 \$50.034
Supported Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supported Housing	Adult	Jefferson	42 57	9		11/1/2015	10	\$82,350
Supported Housing	Adult	Lewis	57	2		2/1/2014	5	\$16,274
Supported Housing	Adult	St. Lawrence	73	25		1/1/2015	50	\$203,425
SUBTOTAL:	Adult	St. Lawrence	<b>306</b>	25 55		1/1/2015	115	\$203,425 \$459,480
SUBTUTAL:			306	55			115	\$459,480
State Resources:			N/A					
Mobile Integration Team	Adults &	St. Lawrence	19/73					
	Children	PC Service						
	ormarch	Area		21 FTEs		6/6/2014	2,276	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000
Crisis/respite Unit <sup>1</sup>	Children	St. Lawrence		0.01120		0/0/2010	100	φ100,000
Chsis/respite Unit	ormarch	PC Service						
		Area		11.5 FTEs		10/1/2016	253	\$811,160
SUBTOTAL:		7.100		11.01120		10/1/2010	2.685	\$2,736,160
000101712.							2,000	+_,: • •, : • •
Aid to Localities:		St. Lawrence						
		PC Service						
		Area	N/A	N/A				
Outreach Services Program	Adult	Clinton				2/1/2015	138	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	432	\$23,417
Community Support Program	Adults &	Essex						
, c	Children					3/1/2015	466	\$23,416
Mobile Crisis Program	Adults &	St. Lawrence						
Ū.	Children					7/1/2015	700	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	48	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	156	\$12,277
Outreach Services Program	Adults &	Franklin						
,	Children					3/15/2015	956	\$12,278
Crisis Intervention Program	Adults &	Franklin						
_	Children					6/1/2015	82	\$10,000
Outreach Services Program	Adults &	Lewis						
-	Children					1/4/2016	402	\$46,833
Outreach Services Program	Adult	Jefferson				9/28/2015	3,050	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson				9/1/2017	244	\$200,000
Child & Family Support Team	Children	St. Lawrence				2/12/2018	140	\$200,000
Therapeutic Crisis Respite Program	Children	Jefferson				12/18/2018	136	\$650,000
SUBTOTAL:		1					6,950	\$1,330,998

TOTAL: 9,788 \$4,842,154



					Inves	tment Plan Prog	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Nassau	90	24		10/1/2013	89	\$661,440
HCBS Waiver	Children	Suffolk	102	30		5/6/2014	81	\$826,800
SUBTOTAL:			192	54			170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	290	\$700,000
Clinic Expansion <sup>1</sup>	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	440	\$630,000
SUBTOTAL:		Guiloik		51125		0/0/2010	1,840	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	192	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	27	\$85,000
Mobile Crisis Team <sup>2</sup>	Adults & Children	Nassau				8/1/2018	See Table 3n <sup>2</sup>	\$225,700
SUBTOTAL:							231	\$918,571
					Aid to Localities - In	Development:	]	\$280,000
						TOTAL:	2,241	\$4,506,811

\* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



			Table	se: Fiigrim i	Psychiatric Center	estment Plan Pr	ogross	
	Target		Prior	Reinvestment Expansion	inv	esument Plan Pr	ogress New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Supported Housing	Adult	Nassau	885	83		3/1/2015	86	\$1,422,786
Supported Housing	Adult	Suffolk	1,360	125		12/1/2014	182	\$2,142,750
SUBTOTAL:			2,245	208			268	\$3,565,536
State Resources:			N/A					
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	1,939	\$1,400,000
SUBTOTAL:							2,032	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A				
2 Assertive Community Treatment teams*	Adult	Nassau		136	State Aid & State Share of Medicaid*	3/1/2015	248	\$1,158,299
(3) Mobile Residential Support Teams	Adult	Suffolk				8/1/2015	4,504	\$1,033,926
Hospital Alternative Respite Program <sup>5</sup>	Adult	Suffolk				7/6/2016	261	\$532,590
Recovery Center	Adult	Suffolk				4/15/2016	677	\$250,000
Mobile Crisis Team	Adults & Children	Nassau & Suffolk				7/1/2016	See Table 3n <sup>1</sup>	\$503,812
Expansion - Long Stay Team <sup>1</sup> Crisis Stabilization Center	Adult	Suffolk				1/1/2019	7,420	\$804,440
Client Financial Management	Adult	Nassau				1/1/2013	1,720	ψυυτ,ττυ
Services <sup>2</sup>	Addit					1/1/2019	23	\$85,000
Mobile Crisis Team <sup>2</sup> , <sup>4</sup>	Adults & Children	Nassau				8/1/2018	See Table 3n <sup>4</sup>	\$225,700
SUBTOTAL:							13,133	\$4,593,767
				[	State & Local Resources- In D	Development <sup>2, 3:</sup>	] [	\$144,160

\* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

#### Notes:

1. The Mobile Crisis Team expansion in Nassau and Suffolk Counties is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

TOTAL:

15,433

\$10,053,463

3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



						nvestment Plan Prog	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Allegany	0	6		6/5/2014	18	\$157,758
HCBS Waiver	Children	Cattaraugus	12	6		11/1/2013	19	\$157,758
HCBS Waiver	Children	Chautauqua	6	6		6/5/2014	26	\$157,758
HCBS Waiver	Children	Erie	78	6		4/1/2014	28	\$157,758
SUBTOTAL:			96	24			91	\$631,032
Supported Housing	Adult	Cattaraugus	104	12		7/1/2014	31	\$104,700
Supported Housing	Adult	Chautauqua	86	12		8/1/2014	22	\$104,700
Supported Housing	Adult	Erie	863	66		8/1/2014	136	\$587,730
Supported Housing	Adult	Niagara	143	22		9/1/2014	34	\$195,910
SUBTOTAL:			1,196	112			223	\$993,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY						
		CPC Service Area		10 FTEs		12/19/2014	1,139	\$700,000
Clinic Expansion	Children	Western NY	1	1011125		12/19/2014	1,139	\$700,000
Clinic Expansion	Children	CPC Service						
		Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY		41163		2/3/2013	101	φ200,000
Justice Team	Children	CPC Service						
Justice Team		Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC	1			12/1/2013	40	Ψ <i>1</i> 0,000
Mobile Integration Team	Adult	Service Area		7 FTEs		1/12/2016	678	\$490,000
SUBTOTAL:		Service Area		71123		1/12/2010	1,988	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center	Adult	Chautauqua						
(including Warm Line)	Adult	and						
(including warm Line)		Cattaraugus				11/18/2015	264	\$315,000
Mobile Transitional Support	Adult	Chautaugua						
Teams (2)		and						
· · ·		Cattaraugus				1/1/2015	1,059	\$234,000
Peer Crisis Respite Center	Adult	Erie	1			1/ 1/2010	1,000	φ201,000
(including Warm Line)	/ tout	2				1/26/2015	880	\$353,424
Mobile Transitional Support	Adult	Erie				1/20/2010		¢000;121
Teams (3)	<i>i</i> laun					1/26/2015	771	\$431,000
Crisis Intervention Team	Adults & Children	Erie				1/1/2015	1,567	\$191,318
Peer Crisis Respite Center	Adult	Niagara		1 1		1, 1/2010	1,007	<i>w</i> 101,010
(including Warm Line)		-				12/1/2014	1,496	\$256,258
Mobile Transitional Support	Adult	Niagara						
Team		l				1/20/2015	334	\$117,000
Community Integration Team -	Adult	Erie				10/27/2016	144	\$350,000
Long Stay Team Diversion Program	۸ ماریا <del>د</del>	- L rie		<u> </u>		1/12/2018	241	\$350,000 \$424,712
	Adult	Erie				1/12/2018	241	- φ4∠4,7 1Ζ
Reintegration Enhanced Support Program	Adult	Erie				1/1/2019	76	\$316,805
SUBTOTAL:		1	l	· · · · · · · · · · · · · · · · · · ·		1/1/2013	6,832	\$2,989,517

TOTAL: 9,134 \$6,153,589



			Table 3g	Rochester Psy	chiatric Center					
			lable eg.		Investment Plan Progress					
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)		
Supported Housing	Adult	Genesee	45	2	•	1/1/2016	5	\$17,810		
Supported Housing	Adult	Livingston	38	2		2/1/2015	4	\$18,218		
Supported Housing	Adult	Monroe	427	103		10/1/2014	209	\$938,227		
Supported Housing	Adult	Orleans	25	6		7/1/2015	12	\$54,654		
Supported Housing	Adult	Wayne	0	6		12/1/2014	9	\$54,654		
Supported Housing	Adult	Wyoming	20	6		11/1/2014	13	\$52,350		
SUBTOTAL:		, , , , , , , , , , , , , , , , , , ,	555	125			252	\$1,135,913		
State Resources:			N/A							
Mobile Integration Team	Adult	Rochester PC		04 FTF		40/00/0044	4.004	<b>#</b> 4,000,000		
OnTrackNY Expansion	Adult	Service Area Rochester PC		24 FTEs		10/30/2014	1,361	\$1,680,000		
Clinic Expansion	Adult	Service Area Rochester PC		2 FTEs		3/21/2016	66	\$185,440		
SUBTOTAL:		Service Area		4 FTEs		1/1/2015	104 1,531	\$280,000 <b>\$2,145,440</b>		
SUBTUTAL:							1,531	\$Z,145,440		
Aid to Localities:		Rochester PC Service Area	N/A	N/A						
Peer Bridger Program	Adult	Genesee & Orleans				6/4/2015	45	\$30,468		
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	195	\$500,758		
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	197	\$262,032		
Crisis Transitional Housing	Adult	Livingston				2/15/2015	65	\$112,500		
Crisis Transitional Housing	Adult	Orleans				7/30/2015	78	\$112,500		
Crisis Transitional Housing	Adult	Wayne				4/8/2015	82	\$112,500		
Crisis Transitional Housing	Adult	Wyoming				2/28/2015	92	\$112,500		
Peer Run Respite Diversion Assertive Community	Adult Adult	Monroe Monroe			State Aid & State Share of	5/7/2015	1,226	\$500,000		
Treatment Team				48	Medicaid*	7/1/2015	90	\$390,388		
Assertive Community Treatment Team	Adult	Monroe		48	State Aid & State Share of Medicaid*	1/15/2016	130	\$390,388		
Peer Support <sup>1</sup>	Adult	Monroe						\$30,006		
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	366	\$51,836		
Recovery Center	Adult	Genesee & Orleans				5/7/2015	327	\$217,124		
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	108	\$350,000		
SUBTOTAL:		1					3,001	\$3,173,000		

\*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.



TOTAL:

4,784

\$6,454,353

		Та	ble 3h: Ne	w York City Psy	chiatric Centers			
						nvestment Plan Prog	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Bronx	144	33		10/1/2013	57	\$916,566
HCBS Waiver	Children	Kings	180	12		1/1/2014	53	\$332,745
HCBS Waiver	Children	New York	132	6		6/1/2015	15	\$167,385
HCBS Waiver	Children	Queens	108	12		10/1/2013	20	\$332,745
SUBTOTAL:			564	63			145	\$1,749,440
Supported Housing	Adult	Bronx	2.120	70		5/1/2015	93	\$1,218,350
Supported Housing	Adult	Kings	2,698	60		7/1/2016	64	\$1,044,300
Supported Housing	Adult	New York	1,579	104		3/1/2015	159	\$1,810,120
Supported Housing	Adult	Queens	1,887	70		12/1/2016	46	\$1,218,350
Supported Housing	Adult	Richmond	492	60		4/1/2016	61	\$1,044,300
SUBTOTAL:			8,776	364			423	\$6,335,420
State Resources:			N/A					
Mobile Integration Team	Adult	Queens		7 FTEs		3/21/2016	281	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs		12/23/2016	323	\$490,000
Mobile Integration Team	Children	Bronx						+
		Kings						
		Queens		7 FTEs		1/1/2017	630	\$490,000
SUBTOTAL:							1,234	\$1,470,000
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC				4/1/2016	1,389	\$3,546,663
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,882	\$462,760
Hospital Based Care Transition	Adult	NYC					· ·	
Team						4/1/2017	211	\$537,240
SUBTOTAL:							7,244	\$7,430,938

State Resources - In Development<sup>1</sup>:

\$1,120,000

\$18,105,798

TOTAL: 9,046

Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.



Service HCBS Waiver HCBS Waiver SUBTOTAL: Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Target Population Children Children Adult Adult Adult Adult	County Orange Rockland Dutchess	Prior Capacity 21 24 <b>45</b>	Reinvestment Expansion (units) 6 6	Inve Status Update	Start Up Date	new Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver HCBS Waiver SUBTOTAL: Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Population Children Children Adult Adult Adult	Orange Rockland Dutchess	Capacity 21 24	Expansion (units) 6	Status Update			Reinvestmen
HCBS Waiver HCBS Waiver SUBTOTAL: Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Population Children Children Adult Adult Adult	Orange Rockland Dutchess	Capacity 21 24	(units) 6	Status Update			
HCBS Waiver HCBS Waiver SUBTOTAL: Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Children Children Adult Adult Adult	Orange Rockland Dutchess	21 24	6	Cidido Opudio			
HCBS Waiver SUBTOTAL: Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Children Adult Adult Adult	Rockland Dutchess	24			11/1/2013	31	\$157,758
SUBTOTAL: Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Adult Adult Adult	Dutchess		. D		6/5/2014	17	\$165,360
Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Adult Adult			12		0,0,2011	48	\$323,118
Supported Housing Supported Housing Supported Housing Supported Housing Supported Housing	Adult Adult		000			40/4/0044		<b>*</b> 070.000
Supported Housing Supported Housing Supported Housing Supported Housing	Adult		229 262	20 36		12/1/2014 10/1/2014	28 58	\$273,220 \$491,796
Supported Housing Supported Housing Supported Housing		Orange Putnam	67	4		5/1/2015	10	\$60,936
Supported Housing Supported Housing		Rockland	173	19		7/1/2013	26	\$300,930
Supported Housing	Adult	Sullivan	61	10		11/1/2014	12	\$98,540
	Adult	Ulster	142	28		1/1/2015	40	\$297,416
	Adult	Westchester	907	28		4/1/2015	31	\$481,488
Supported Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supported Housing	Adult	Columbia	39	8		1/1/2017	11	\$80,472
Supported Housing	Adult	Greene	35	9		3/1/2015	See Table 3m <sup>1</sup>	\$90,531
Supported Housing	Adult	Rensselaer	125	10		6/1/2017	9	\$100,590
Supported Housing	Adult	Saratoga	50	6			7	\$60,354
Supported Housing	Adult	Schenectady	153	3		10/1/2015	See Table 3m <sup>1</sup>	\$30,177
Supported Housing	Adult	Schoharie	31	8		2/1/2017	14	\$80,472
Supported Housing	Adult	Warren & Washington	54	8		11/1/2017	16	\$78,832
SUBTOTAL:		washington	2,604	208		11/1/2017	273	\$2,635,616
			,					
State Resources:		Desilies i DO						
Mobile Integration Team	Adult	Rockland PC				2/2/2017	95	\$280,000
Mobile Integration Team	Adult	Service Area Capital District		4 FTEs		2/2/2017	85	\$200,000
Mobile Integration Team	Adult	PC Service						
		Area		6 FTEs		10/1/2016	117	\$420,000
SUBTOTAL:		7.100		01120		10/1/2010	202	\$700,000
Aid to Localities:		Rockland PC						
		Service Area	N/A	N/A				
Hospital Diversion/Crisis Respite	Adult	Dutchess				2/12/2015	243	\$200,000
Outreach Services	Adult	Orange				12/1/2014	94	\$36,924
Outreach Services	Children	Orange				10/1/2014	595	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	96	\$215,000
Mobile Crisis Intervention Program <sup>2</sup>	Adults & Children	Rockland				3/31/2015	2,359	\$449,668
Hospital Diversion/ Transition	Adults &	Sullivan					,	,
Program <sup>2</sup>	Children					11/24/2014	2,494	\$225,000
Mobile Crisis Services <sup>2</sup>	Adults & Children	Ulster				2/9/2015	5,382	\$400,000
Assertive Community Treatment	Adult	Ulster			State Aid & State Share of	2/3/2013	0,002	ψ+00,000
Team Expansion	Addit	010101		20	Medicaid:	12/1/2014	110	\$100,616
Outreach Services	Adult	Westchester				4/1/2015	126	\$267,328
Crisis Intervention/ Mobile Mental	Children	Westchester						
Health Team						11/1/2014	246	\$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland				1/1/2017	759	\$95,000
Outreach Team - Long Stay Team	Adult	Albany				9/6/2016	43	\$230,000
Sulleach ream - Long Stay ream	Addit	Schenectady				9/9/2016	21	\$200,000
		Dutchess				12/12/2016	35	\$225,000
		Orange		i i		9/14/2016	34	\$225,000
		Rockland				8/17/2016	31	\$225,000
		Westchester				10/4/2016	14	\$225,000
Respite Services Program	Children	Dutchess				7/27/2017	66	\$275,000
		Westchester				9/19/2017	110	\$189,048
Home Based Crisis Intervention	Children	Orange				9/18/2017	88	\$100,000
Services		Rockland				10/23/2017	80	\$160,000
		Sullivan				2/28/2018	69	\$100,000
		Ulster				10/2/2017	82	\$81,976
Family Support Services	Children	Westchester				10/1/2017	109	\$149,784
SUBTOTAL:							13,319	\$4,658,116
				Г	Aid to Localities -I	n Development:	1	\$1,074,192

\* Gross Medicaid projected \$229,156

#### Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



13,842 \$9,391,042

TOTAL:

			Table 3	: Hutchings P	sychiatric Center			
						nvestment Plan Pro	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Cayuga	12	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Cortland	6	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Onondaga	42	6		4/1/2014	23	\$157,758
SUBTOTAL:			60	18			55	\$473,274
Our manufactul la contra de		2	04			4/4/0040	45	<b>*</b> 50.050
Supported Housing	Adult	Cayuga	61	7		1/1/2016	15 7	\$56,959
Supported Housing	Adult	Cortland	53	4		1/1/2016	1	\$32,548
Supported Housing	Adult	Fulton	30	3		2/1/2017	1	\$24,411
Supported Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supported Housing	Adult	Herkimer	30	1		1/1/2017	5	\$8,137
Supported Housing	Adult	Madison	28	4		4/1/2017	5	\$32,548
Supported Housing	Adult	Montgomery	37	3		1/1/2017	5	\$24,411
Supported Housing	Adult	Oneida	232	8		2/17/2017	17	\$65,096
Supported Housing	Adult	Onondaga	300	4		10/1/2017	6	\$32,548
Supported Housing	Adult	Oswego	62	5		12/1/2015	17	\$40,685
SUBTOTAL:			837	42			80	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
·		Service Area	N/A	12 FTEs		11/5/2014	582	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC						
	Children	Service Area	N/A	3 FTEs		8/1/2015	73	\$228,400
SUBTOTAL:							655	\$1,068,400
Aid to Localities:		Hutchings PC						
		Service Area	N/A	N/A				
Respite Program	Children	Cayuga				4/1/2017		\$75,000
Regional Mobile Crisis	Adults & Children	Cayuga				4/1/2017	2,318	\$518,110
Advocacy/Support Services Program	Children	Cayuga				4/1/2017		\$33.890
Long Stay Reduction	Adult	Onondaga		i i				
Transition Team		5				11/9/2016	39	\$300,000
Enhanced Outreach and	Adults &	Hamilton				5/11/2018	63	\$37,500
Clinical Support Services	Children	Herkimer				11/17/2017	74	\$37,500
		Fulton				11/1/2017	64	\$37,500
Enhanced Child & Family Support Services	Children	Montgomery				4/1/2017	1.040	
	Children	Montgomery		┨─────┤			1,042 36	\$31,450 \$6.050
Crisis Services <sup>1</sup>	Criniciteri	monigomery				3/1/2019		¥ - )
SUBTOTAL:				I I		I	3,636	\$1,077,000
						TOTAL:	4,426	\$2,960,428

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.



# Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount					
·		Allegany, Livingston,						
St. James Mercy	Children and Adults	Steuben	\$894,725					
Medina Memorial	Adults	Niagara, Orleans	\$199,030					
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130					
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831					
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400					
Subtotal	Subtotal:							

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		Table 3k	: Western	<b>Region Article</b>	28 Hospital Reinvestmer	nt		
					Inves	stment Plan Prog	gress	
	Target		Prior	Reinvestment Expansion		Start Up	New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
St. Jame	es Mercy	•						
Intensive Intervention Services	Adult	Allegany				8/25/2014	181	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,154	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben				11/3/2014	1,657	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	247	\$250.000
SUBTOTAL:							4,239	\$894,725
Medina Memo	orial Hospita	l						
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)		Niagara				8/15/2014	267	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	2,269	\$131,000
SUBTOTAL:							2,536	\$199,030

TOTAL: 6,775 \$1,093,755



		Table 31: Ne	ew York Ci	ty Region Article	28 Hospital Reinvestmen	t		
					Investme	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)		Date	Served	Amount (\$)
Holliswoo	d Hospital	1 2						
HCBS Waiver	Children	Bronx	144	15	State Share of Medicaid:	2/1/2016	See Table 3h <sup>1</sup>	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center <sup>2</sup>	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:		1					1,852	\$5,735,711
Stony Lode	e Hospital	•						
Partial Hospitalization	Children	NYC						
Program & Day Treatment								
Program (Bellevue)					State Share of Medicaid:	2/2/2015	243	\$386,250
Home Based Crisis	Children	NYC						
Intervention Team (Bellevue)						11/1/2015	163	\$300,000
Family Resource Center <sup>2</sup>	Children	NYC				2/1/2016	See Note <sup>2</sup>	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							406	\$1,600,000
Mount Sin	ai Hospital							
Mt. Sinai Partial	Adult	NYC						
Hospitalization (15 slots)				15	State Share of Medicaid:	1/28/2016	290	\$303,966
4 Assertive Community	Adult	NYC						
Treatment Teams (68 slots								<b>•</b> · • • • • • ·
each)			-	272	State Share of Medicaid:	10/3/2016	469	\$1,855,694
1 Assertive Community	Adult	NYC		10	State Share of Mediacidi	1/1/2016	58	¢204 666
Treatment Team (48 slots)	Adult	NYC		48	State Share of Medicaid:	4/1/2016		\$384,666
Expanded Respite Capacity <sup>3</sup>				<b>↓</b>			See Table 3h <sup>3</sup>	\$374,093
SUBTOTAL:							817	\$2,918,419

1. Waiver slots in Bronx County are funded by the NYC Aid to Localities reinvestment funding and Stony Lodge Article 28 funding. All waiver utilization is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



\$10,254,130

3,075

TOTAL:

					e 28 Hospital Reinvestmer		aross	
				Boinvootmont	Investin	ent Plan Plo		Annualized
	Torget		Drior	Reinvestment		Stort Lin		
Convios	Target	Country	Prior	Expansion		New         New	Reinvestmen	
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Stony Lodge/								
HCBS Waiver Slots	Children	Albany		6	State Share of Medicaid:			\$157,704
		Saratoga		3	State Share of Medicaid:			\$78,803
		Warren		3	State Share of Medicaid:			\$78,803
		Westchester		6	State Share of Medicaid:	1/1/2015		\$157,704
SUBTOTAL:							70	\$473,014
Article 28:			N/A					
Supported Housing	Adult	Albany		2				\$20,118
		Greene		5				\$50,295
		Rensselaer		7				\$70,413
		Schenectady		7				\$70,413
Mobile Crisis Services	Adult	Columbia					,	\$180,636
		Greene					,	\$203,859
		Sullivan				11/24/2014	See Table 3i <sup>1</sup>	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	31	\$43,560
		Greene				3/1/2015	9	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	70	\$65,670
		Orange				6/30/2015	31	\$30,000
		Sullivan						\$25,000
Respite Services	Adult	Dutchess						\$25,000
·		Orange						\$60,000
		Putnam						\$25.000
		Westchester	1					\$136,460
Self Help Program	Adult	Dutchess						\$60,000
een neip megrann	Addit	Orange					,	\$30,000
		Westchester						\$388,577
Family Support Services	Children	Orange						\$30,000
	ormaron	Schoharie						\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer						\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland						\$400,000
		Ulster	1					\$300,000
Mobile Crisis Team (Tri- County: Saratoga, Warren- Washington)	Children	Warren						\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013		\$100,000
SUBTOTAL:							11,272	\$4,177,817

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



		Table 3n: L	ong Islan	d Region Article	e 28 Hospital Reinvestment			
					Investme	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Long Beach Medical Center				Hospitalization				
Prog	ram Operated	by Pederson-K	irag					
HCBS Waiver Slots	Children	Suffolk		6	State Share of Medicaid:		31	\$165,400
SUBTOTAL:							31	\$165,400
Article 28:								
(6) Mobile Residential	Adult	Nassau						
Support Teams						7/1/2015	479	\$1,544,000
Mobile Crisis Team	Adults &	Nassau &						
Expansion <sup>1</sup>	Children	Suffolk				8/1/2015	7,156	\$212,000
Satellite Clinic Treatment	Adult	Nassau						
Services					State Share of Medicaid:	8/1/2016	152	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	121	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	1,524	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	15	\$50,000
(3) Clinic Treatment	Adults &	Nassau						
Services	Children					8/18/2016	1,751	\$375,000
Family Advocate	Children	Nassau				9/1/2017	1,111	\$84,000
Peer Outreach <sup>2</sup>	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL:							12,309	\$2,745,000

TOTAL: 12,340 \$2,910,400

\*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis programs in Nassau and Suffolk Counties are funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



# Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics F	Post Discharge
State Inpatient Facilities <sup>1</sup>	Readmission <sup>2</sup>	ER Utilization <sup>3</sup>
	For discharge cohort (Oct, 2019-Dec, 2019), % Having Psychiatric Readmission within 30 days	For discharge cohort (Oct, 2019-Dec, 2019), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	9.7%	5.3%*
Buffalo	9.1%	8.3%*
Capital District	0.0%*	0.0%*
Creedmoor	20.0%	0.0%
Elmira	5.6%*	0.0%*
Greater Binghamton	0.0%	7.7%*
Hutchings	8.3%	16.7%*
Kingsboro	7.4%	5.9%*
Manhattan	18.2%	10.5%*
Pilgrim	6.9%	0.0%*
Rochester	0.0%*	15.4%*
Rockland	7.1%	5.9%*
South Beach	8.9%	3.4%
St. Lawrence	28.6%*	20.0%*
Washington Heights	5.0%	0.0%
Total	9.5%	5.2%
Children & Youth		
Elmira	0.0%*	5.6%*
Greater Binghamton	6.7%	14.8%
Hutchings	15.4%	5.4%
Mohawk Valley	5.7%	3.5%
NYC Children's Center	8.6%	12.9%
Rockland CPC	16.7%	13.5%
Sagamore CPC	0.0%*	0.0%*
South Beach	0.0%*	33.3%*
St. Lawrence	8.6%	15.0%
Western NY CPC	0.0%	4.5%
Total	8.1%	9.1%
Forensic	0.170	011/0
Central New York	5.3%	0.0%*
Kirby	5.0%	5.0%
Mid-Hudson	0.0%	0.0%
Rochester	0.0%*	0.0%*
Total	3.5%	1.6%
Updated as of Oct 29, 2020	0.076	1.070

Updated as of Oct 29, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

\*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



									Metrics Post	Discharge	4	
								Readmiss	-		ER Utilizati	on <sup>7</sup>
				Сарас	city (as of 10	0/1/20)	2019)	arge cohort ), % Having mission wit		Dec, 2019	9), % Utilizin	t (Oct, 2019- g Psychiatric ithin 30 days
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	14.7%	14.7%		15.9%	15.9%	
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	16.7%	16.7%		12.5%	12.5%	-
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr. <sup>8</sup>	Article 28	30	18	12	16.3%	15.6%	17.6% *	14.3%	6.3%	29.4% *
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	21.9%	21.9%		0.0%	0.0%	
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	16.7% *	16.7% *		16.7% *	16.7% *	
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	17.4%	17.4%		15.2%	15.2%	
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	12.3%	12.3%		10.8%	10.8%	
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	19.5%	19.5%		4.7%	4.7%	
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	0.0% *	0.0% *		0.0% *	0.0% *	
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	12.3%	12.3%		2.7%	2.7%	
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	17.1%	17.1%		26.1%	26.1%	
Central	Onondaga	SUNY Health Science Center-University Hospital9	Article 28	57	49	8	18.2%	19.8%	9.1%	17.9%	20.2%	4.5%
Central	Oswego	Oswego Hospital, Inc.	Article 28	28	28	0	9.2%	9.2%		8.5%	8.5%	
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	21.3%	21.3%		14.8%	14.8%	
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	28	28	0	15.2%	15.2%		8.6%	8.6%	
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	26.3%	26.3%		21.2%	21.2%	
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	14.5%	14.5%		14.5%	14.5%	
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	19.7%	19.7%		18.4%	18.4%	
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	24.7%	24.7%		16.9%	16.9%	
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	13.9%	13.9%		18.5%	18.5%	
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	21.6%	21.6%		16.2%	16.2%	
Hudson	Rensselaer	Northeast Health - Samaritan Hospital <sup>10</sup>	Article 28	60	60	0	19.6%	19.6%		15.5%	15.5%	
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	14.6%	14.6%		7.3%	7.3%	
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	13.3%	12.1%	13.7%	8.0%	1.7%	10.1%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	13.8%	13.8%		20.7%	20.7%	
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	10.3%	11.9%	7.1%	14.5%	18.3%	7.1%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	9.1%	9.1%	,.	18.2%	18.2%	
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	17.8%	17.8%		22.2%	22.2%	•
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	10.3%	10.3%		12.6%	12.6%	·
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	11.5%	13.2%	11.3%	12.3%	5.7%	13.1%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	20	0	17.9%	17.9%		8.9%	8.9%	10.170
Hudson	Westchester	New York Presbyterian Hospital <sup>11</sup>	Article 28	233	188	45	17.9%	19.0%	13.5%	12.1%	13.4%	6.7%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	43 0	4.8%	4.8%	10.070	9.5%	9.5%	0.770
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	27.0%	27.0%	•	9.5 <i>%</i> 18.9%	9.5 <i>%</i> 18.9%	•
Hudson	Westchester	St Joseph's Medical Center <sup>12</sup>	Article 28	152	139	13	21.5%	21.5%	21.4%	15.0%	16.1%	8.9%
Hudson		Westchester Medical Center	Article 28	101	66	35	15.7%	21.5% 15.5%	21.4%	12.0%	12.4%	0.0% *
	Westchester	Mercy Medical Center		39	66 39	35 0	15.7%	15.5%		12.0%	12.4% 22.4%	0.0%
Long Island	Nassau		Article 28		39 106	0 22						
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128		22	17.4%	19.9%	7.0%	17.4%	18.2%	14.0%
Long Island	Nassau	North Shore University Hospital @Syosset <sup>13</sup>	Article 28	20	20	0	19.6%	19.6%	•	13.0%	13.0%	-
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	U	18.8%	18.8%		20.8%	20.8%	•



									Metrics Post	Discharge	4	
								Readmiss	ion⁵		ER Utilizati	ion <sup>7</sup>
				Сарас	tity (as of 10	0/1/20)	2019)	, % Having mission wit		Dec, 2019	9), % Utilizin	rt (Oct, 2019- ig Psychiatric ithin 30 days
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	13.6%	13.6%		27.3%	27.3%	
Long Island	Suffolk	Brunswick Hospital Center, Inc. <sup>14</sup>	Article 31	146	131	15	19.9%	22.6%	14.4%	23.5%	29.4%	11.0%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	15.4%	15.4%		25.6%	25.6%	
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	10.8%	13.0%	5.3% *	20.0%	21.7%	15.8% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	27.5%	27.5%		23.8%	23.8%	
Long Island	Suffolk	State University of NY at Stony Brook <sup>15</sup>	Article 28	63	53	10	18.3%	21.8%	9.7%	10.1%	11.5%	6.5%
Long Island	Suffolk	The Long Island Home <sup>16</sup>	Article 31	150	98	52	17.4%	21.1%	10.4%	17.1%	20.7%	10.4%
NYC	Bronx	Bronx-Lebanon Hospital Center <sup>17</sup>	Article 28	104	79	25	20.8%	23.1%	13.1%	29.6%	31.6%	23.0%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	15.3%	15.3%		16.2%	16.2%	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	18.7%	18.7%		16.7%	16.7%	
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	19.4%	19.4%		18.1%	18.1%	
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	17.9%	17.9%		16.7%	16.7%	
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	23.0%	23.0%		22.1%	22.1%	
NYC	Kings	Brookdale Hospital Medical Center	Article 28	61	52	9	17.2%	17.7%	15.6%	23.8%	20.3%	34.4%
NYC	Kings	Interfaith Medical Center, Inc.	Article 28	120	120	0	18.1%	18.1%		24.7%	24.7%	
NYC	Kings	Kingsbrook Jewish Medical Center <sup>18</sup>	Article 28	55	55	0	20.3%	20.3%		14.5%	14.5%	
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	23.3%	23.3%		19.4%	19.4%	
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	21.1%	21.1%		24.4%	24.4%	
NYC	Kings	NYC-HHC Kings County Hospital Center <sup>19</sup>	Article 28	190	145	45	16.2%	16.3%	15.4%	19.0%	18.9%	19.2%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. <sup>20</sup>	Article 28	112	112	0	18.2%	18.2%		27.7%	27.7%	
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	13.6%	13.6%		13.6%	13.6%	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	16.0%	16.0%		18.9%	18.9%	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	19.8%	19.8%		18.7%	18.7%	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	32.1%	32.1%		25.6%	25.6%	
NYC	New York	Mount Sinai Medical Center <sup>21</sup>	Article 28	46	46	0	11.6%	11.6%		14.0%	14.0%	
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	330	285	45	20.2%	21.7%	14.8%	24.7%	24.7%	24.6%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	25.6%	25.6%		35.2%	35.2%	
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	22.8%	25.7%	11.1%	32.2%	35.4%	19.0%
NYC	New York	New York Gracie Square Hospital, Inc. <sup>22</sup>	Article 31	133	133	0	27.3%	27.3%		30.4%	30.4%	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	12.6%	12.6%		16.3%	16.3%	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	16.0%	16.0%		18.9%	18.9%	
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	110	93	17	14.8%	15.1%	14.1%	13.5%	15.1%	9.4%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	17.5%	17.5%		23.8%	23.8%	
NYC	Queens	Jamaica Hospital Medical Center <sup>23</sup>	Article 28	56	56	0	18.4%	18.4%		25.6%	25.6%	•
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	18.2%	19.2%	10.4%	16.6%	16.6%	16.7%
NYC	Queens	NYC-HHC Elmhurst Hospital Center <sup>24</sup>	Article 28	176	150	26	18.6%	21.1%	5.6%	17.8%	17.3%	20.4%
NYC	Queens	NYC-HHC Queens Hospital Center <sup>25</sup>	Article 28	53	53	0	20.3%	20.3%		26.1%	26.1%	
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	33.3%	33.3%	•	30.3%	30.3%	
NYC	Richmond	Richmond University Medical Center	Article 28	65	55	10	18.1%	18.9%	16.3%	52.6%	30.3 <i>%</i> 49.2%	61.2%
NYC	Richmond	Staten Island University Hospital <sup>26</sup>	Article 28	35	35	0	15.6%	15.6%	10.070	29.7%	49.2 <i>%</i>	01.270
Western	Cattaraugus	Olean General Hospital	Article 28	35 14	35 14	0	16.2%	16.2%	•	12.2%	29.7% 12.2%	•



									Metrics Post	Discharge	4	
								Readmissi	ion⁵		ER Utilizati	on <sup>7</sup>
				Capacity (as of 10/1/20)			For discharge cohort (Oct, 2019-Dec, 2019), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2019- Dec, 2019), % Utilizing Psychiatri Emergency Room within 30 days		
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child
Western	Chautauqua	TLC Health Network	Article 28	20	20	0	12.5%	12.5%		17.9%	17.9%	
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	17.0%	21.1%	6.7% *	18.9%	18.4%	20.0% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *		0.0% *	0.0% *	
Western	Erie	Brylin Hospitals, Inc. <sup>27</sup>	Article 31	88	63	25	8.1%	6.1%	10.3%	13.7%	13.6%	13.8%
Western	Erie	Erie County Medical Center <sup>28</sup>	Article 28	160	144	16	8.7%	8.6%	10.0%	12.8%	13.3%	6.7%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	13.7%	13.7%		12.3%	12.3%	
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	8.2%	8.2%		12.2%	12.2%	
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	10.0%	9.3%	11.4%	16.3%	17.9%	12.9%
Western	Niagara	Eastern Niagara Hospital, Inc.	Article 28	12	0	12	3.8%		3.8%	7.7%		7.7%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	7.5%	7.5%		15.7%	15.7%	
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	21.2%	21.2%		17.3%	17.3%	
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	12.3%	13.8%	8.7%	12.3%	12.1%	13.0%
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	11.9%	11.9%		15.3%	15.3%	
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	13.6%	13.6%		9.1%	9.1%	
Western	Yates	Soldiers & Sailors Memorial Hospital	Article 28	10	10	0	0.0% *	0.0% *		0.0% *	0.0% *	
Statewide Total				5,874	5,116	758	17.5%	18.4%	12.1%	19.2%	19.8%	15.4%

Updated as of Oct 30 2020

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 10/1/2020 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at Champlain Valley Physicians Hospital Med Ctr. was reduced by 4 adult beds (from 22 to 18) effective on 5/25/2017.

9.Change at SUNY Health Science Center-University Hospitalchild capacity was expended by 8 bed from 0 to 8 effective on 01/21/2020.

10. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 bed from 63 to 60 effective on 10/21/2019.

11. Change at New York Presbyterian Hospital adult capacity was reduced by 17 bed from 205 to 188 effective on 10/2/2019.

12.Change at The St. Joseph's Medical Center adult capacity is expended by 3 bed from 136 to 139, effective on 9/1/2019.

13. North Shore University Hospital @ Syosset was not appearing in this report prior to June 2017, due to a Medicaid data matching issue that has now been resolved.

14. Changes at Brunswick Hospital Center, Inc. were expended by 44 adult bed from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.

15. Changes at The State University of NY at Stony Brook were expended by 23 adult bed from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

16. Changes at The Long Island Home were reduced by 43 adult bed from 141 to 98 and reduced by 13 child beds from 65 to 52 effective on 8/6/2018.

17. Change at Bronx-Lebanon Hospital Center was expanded by 6 adult bed from 73 to 79 effective on 10/20/2017.

18. Change at Kingsbrook Jewish Medical Center was reduced by 3 adult bed from 58 to 55 effective on 10/15/2018.

19. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult bed from 160 to 145 effective on 12/19/2019.



									Metrics Post	Discharge	4	
								Readmissi	on⁵		ER Utilizatio	on <sup>7</sup>
				Capac	ity (as of 10		2019)	arge cohort ( ), % Having F mission with	•	Dec, 2019	9), % Utilizing	t (Oct, 2019- g Psychiatric thin 30 days
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total Adult <sup>6</sup> Child		Child	Total	Adult	Child

20. Change at NYC-HHC Woodhull Medical & Mental Health Ctr. Was reduced by 23 adult bed from 135 to 112 effective on 11/30/2017.

21. Change at Mount Sinai Medical Center was reduced by 30 adult bed from 76 to 46 effective on 7/1/2016.

22. Change at New York Gracie Square Hospital, Inc. was reduced by 24 adult bed from 157 to 133 effective on 9/15/2017.

23. Change at Jamaica Hospital Medical Center was expanded by 4 adult bed from 52 to 56 effective on 12/22/2017. However, this change was updated in Concerts on 3/20/2018, so they are not captured in the overall capacity previously.

24. Change at NYC-HHC Elmhurst Hospital Center was reduced by 1 adult bed from 151 to 150 effective on 12/20/2018.

25. Change at NYC-HHC Queens Hospital Center was reduced by 18 adult bed from 71 to 53 effective on 10/16/2017.

26. Change at Staten Island University Hospital was reduced by 29 adult bed from 64 to 35 due to one of units has been functionally closed and effective on 7/15/2016.

27.Change at Brylin Hospitals, Inc adult capacity was reduced by 5 bed from 68 to 63 effective on 07/27/2020.

28. Change at Erie County Medical Center was expanded by 24 adult non-operational beds from 120 to 144 due to consolidation of services from Kaleida hospital effective on July 2017. However, these 24 non-operational beds were just entered in Concerts in June, 2018 so they are not captured in the overall capacity previously.

\*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

