

August 2020 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Table of Contents

August 2020 Report Overview	1
Table 1: NYS OMH State PC Inpatient Descriptive Measures	2
Table 2: Transformation and Article 28/31 RIV Summary	3
Table 3 Series: Reinvestment by Facility Catchment Area	4-18
State Psychiatric Center Reinvestment Tables	
Table 3a: Greater Binghamton Health Center	4
Table 3b: Elmira Psychiatric Center	5
Table 3c: St. Lawrence Psychiatric Center	6
Table 3d: Sagamore Children's Psychiatric Center	7
Table 3e: Pilgrim Psychiatric Center	8
Table 3f: Western NY Children's – Buffalo Psychiatric Center	9
Table 3g: Rochester Psychiatric Center	10
Table 3h: New York City Psychiatric Centers	11
Table 3i: Rockland – Capital District Psychiatric Centers	12
Table 3j: Hutchings Psychiatric Center	13
Article 28/31 Reinvestment Tables	
Article 28 & 31 Hospital Reinvestment Summaries	14
Table 3k: Western Region Article 28 Hospital Reinvestment	15
Table 3I: New York City Region Article 28 Hospital Reinvestment	16
Table 3m: Hudson River Region Article 28 Reinvestment	17
Table 3n: Long Island Region Article 28 Hospital Reinvestment	18
Table 4: NYS OMH State PC Inpatient Discharge Metrics	19
Table 5: General & Private Hospital Readmission & ER Utilization Rates	20



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Report Overview:

This report is issued pursuant to the State Fiscal Year 2020-21 Budget agreement which requires that "The Commissioner of Mental Health shall provide monthly status reports of the 2020-21 community investments and the impact on inpatient census to the Temporary President of the Senate, the Speaker of the Assembly, and the Chairs of the Senate and Assembly fiscal committees. Such reports shall include state operated psychiatric facility census; admissions and discharges; rate of Medicaid psychiatric inpatient readmissions to any hospital within thirty days of discharge; Medicaid emergency room psychiatric visits; capital beds; budgeted capacity for that month; budgeted capacity change from previous month; descriptions of 2020-21 new community service investments; average length of stay; and number of long-term stay patients. Such reports shall include an explanation of any material census reductions, when known to the facility."

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The children's HCBS waiver program transferred into a combined DOH waiver program. OMH continues to support this program through Medicaid fund transfers.

As demonstrated in Table 1, census levels at OMH Psychiatric Centers were impacted by the COVID-19 disaster emergency. The deviation from average census at some PCs was a result of assisting with hospital surge efforts throughout the State.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at https://www.omh.ny.gov/omhweb/transformation/.



	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Disc	charge ³	Je ³ Long Stay ⁴ Monthly Average Da			
Otata Investigat	Ν	N	N	N	N	Days	N	N	N	N
	Capital Beds as of end of SFY 2017- 18	August, 2020 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during August, 2020	# of Discharges during August, 2020	Median Length of Stay for discharges during August, 2020	# of Long Stay on census 08/31/2020	Avg. daily census 06/01/2020 - 06/30/2020	Avg. daily census 07/01/2020 - 07/31/2020	Avg. daily census 08/01/2020 - 08/31/2020
Adult										
Bronx	156	156		9	8	148	84	159	153	152
Buffalo	221	155		10	6	259	79	155	153	154
Capital District	158	108		2	6	323	66	97	99	99
Creedmoor	480	322		9	12	455	208	274	271	268
Elmira	104	47		5	5	107	20	49	47	47
Greater Binghamton	178	70		9	5	105	30	59	65	67
Hutchings	132	117		13	11	83	42	91	89	89
Kingsboro	254	161		4	11	289	91	174	171	167
Manhattan	476	150		12	12	142	48	143	143	144
Pilgrim	771	273		6	10	357	164	270	262	260
Rochester	222	76		7	7	141	43	78	74	73
Rockland	436	362		11	10	466	223	327	326	322
South Beach	280	235		14	20	440	84	230	226	221
St. Lawrence	84	38		4	6	130	13	36	34	33
Washington Heights	21	21		16	14	26	1	15	15	15
Total	3,973	2,291		131	143	176	1,196	2,156	2,129	2,112
Children & Youth										
Elmira	48	12		4	9	31	1	10	7	8
Greater Binghamton	16	13		11	12	17	0	3	6	5
Hutchings	30	23		11	14	28	2	12	17	15
Mohawk Valley	32	27		21	22	22	0	10	18	18
NYC Children's Center	184	97		13	15	91	23	62	59	57
Rockland CPC	56	20		10	9	33	1	12	14	14
Sagamore CPC	77	54		8	7	162	29	45	42	42
South Beach	12	10		1	1	54	3	8	9	10
St. Lawrence	29	27		26	19	15	1	18	11	19
Western NY CPC	46	46		11	8	58	5	25	22	20
Total	530	329		116	116	27	65	205	206	208
Forensic										
Central New York	450	169		17	15	110	22	118	115	118
Kirby	220	218		15	21	252	92	208	208	202
Mid-Hudson	340	285		10	28	95	153	255	250	235
Rochester	84	84		3	6	82	54	78	83	83
Total	1,094	756		45	70	152	321	659	655	637

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for August, 2020

Updated as of Sep. 8, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

 $\label{eq:constraint} \textbf{2. Budgeted capacity reflects the number of operating beds during the month of the report.}$

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



	Target Population	Prior Capacity ¹	Reinvestment Expansion	Annualized Reinvestment	Allocated	New Individual Served
		HCBS	Waiver Slots			
reater Binghamton	Children	60	12	\$315,516	\$315,516	58
Imira	Children	90	12	\$315,516	\$315,516	28
. Lawrence	Children	78	12	\$315,516	\$315,516	38
agamore	Children	192	60	\$1,488,240	\$1,488,240	170
estern NY	Children	110	24	\$631,032	\$631,032	91
ochester	Children	100	-	-	-	-
ew York City	Children	600	78	\$1,749,440	\$1,749,440	145
ockland	Children	177	30	\$323,118	\$323,118	48
utchings	Children	72	18	\$473,274	\$473,274	55
Subto	tal	1,479	246	\$5,611,652	\$5,611,652	633
		Supported He	ousing Beds			
				* 700 700	A700 700	
reater Binghamton	Adults	289	88	\$739,796	\$739,796	185
Imira	Adults	517	82	\$735,690	\$735,690	162
t. Lawrence	Adults	306	55	\$459,480	\$459,480	114
ilgrim	Adults	2,245	208	\$3,565,536	\$3,565,536	266
uffalo	Adults	1,196	112	\$993,040	\$993,040	223
ochester	Adults	555	125	\$1,135,913	\$1,135,913	251
ew York City	Adults	8,776	364	\$6,335,420	\$6,335,420	420
ockland	Adults	1,841	145	\$2,003,539	\$2,003,539	205
apital District PC	Adults	659	84	\$632,077	\$632,077	67
utchings	Adults	837	42	\$341,754	\$341,754	78
Subto		17,221	1,305	\$16,942,245	\$16,942,245	1,971
		State-Co	mmunity			
reater Binghamton				¢E 740.000	\$2,012,500	3,956
Imira	-			\$5,740,000	\$2,366,000	1,982
t. Lawrence				\$2,736,160	\$2,736,160	2,628
agamore	_				\$1,820,000	1,840
ilgrim	-			\$3,640,000	\$1,750,000	1,974
/estern NY				\$1,050,000	\$1,050,000	1,284
uffalo				\$490,000		661
	_				\$490,000	
ochester				\$2,145,440	\$2,145,440	1,495
ew York City				\$2,590,000	\$1,470,000	1,207
lockland				\$770,000	\$280,000	81
Capital District PC	_			A	\$420,000	112
lutchings Subto				\$1,068,400 \$20,230,000	\$1,068,400 \$17,608,500	639 17,859
		Aid to Lo	ocalities			
Greater Binghamton				\$1,690,288	\$954,921	10,639
Imira				\$1,000,200	\$703,574	1 00 4
t. Lawrence						1,634
				\$1,331,000	\$1,330,998	6,696
agamore	_				\$918,571	
ilgrim				\$1,331,000 \$5,866,000		6,696
ilgrim					\$918,571	6,696 213
ilgrim /estern NY					\$918,571	6,696 213
ilgrim /estern NY uffalo ochester				\$5,866,000	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000	6,696 213 12,156 -
ilgrim /estern NY uffalo ochester				\$5,866,000 - \$2,989,517	\$918,571 \$4,593,767 	6,696 213 12,156 - 6,473
ilgrim Vestern NY uffalo ochester ew York City				\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000	6,696 213 12,156 - 6,473 2,914
ilgrim /estern NY uffalo ochester ew York City ockland				\$5,866,000 - \$2,989,517 \$3,173,000	\$918,571 \$4,593,767 \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116	6,696 213 12,156 6,473 2,914 6,844 12,671
ilgrim /estern NY uffalo ochester ew York City ockland apital District PC				\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938	6,696 213 12,156 - 6,473 2,914 6,844
ilgrim /estern NY uffalo ochester ew York City ockland apital District PC				\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000	6,696 213 12,156 - 6,473 2,914 6,844 12,671 63
lgrim Vestern NY uffalo ochester ew York City ockland apital District PC utchings	tal	State	wide	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000	\$918,571 \$4,593,767 	6,696 213 12,156 - 6,473 2,914 6,844 12,671 63 3,324
lgrim lestern NY utfalo ochester ew York City ockland apital District PC utchings Subto	tal	State	wide	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805	\$918,571 \$4,593,767 \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$27,830,402	6,696 213 12,156 - 6,473 2,914 6,844 12,671 63 3,324 63,627
ilgrim /estern NY uffalo ochester ew York City ockland apital District PC utchings Subto uicide Prevention, Forensics		State	wide	\$5,866,000 - - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$1,077,000 \$27,830,402 \$1,500,000	6,696 213 12,156 - 6,473 2,914 6,844 12,671 63 3,324 63,627
ilgrim /estern NY uffalo ochester /ew York City ockland apital District PC utchings Subto utcide Prevention, Forensics ustained Engagement Support Team		State	wide	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000 \$1,000,000	\$918,571 \$4,593,767 	6,696 213 12,156 - - 6,473 2,914 6,844 12,671 63 3,324 63,627 N/A 1,954
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ilgrim /estern NY uffalo ochester ew York City ockland apital District PC utchings utchings utchings subto uicide Prevention, Forensics ustained Engagement Support Tear esidential Stipend Adjustment eer Specialist Certification NF Transition Supports Subto unds available subject to reduction o TOTAL TRANSFORMATIC t. James Mercy (WNY) ledina Memorial (WNY) olliswood/Stony Lodge/Mt Sinai (NYr)	tal f anticipated excess in f anticipated excess in Child & Adult Adults C) Child & Adult Child & Adult	patient capacity Article 28/31 F N/A N/A N/A N/A	Reinvestment N/A N/A N/A N/A	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000 \$1,000,000 \$10,725,636 \$11,676,432 \$97,484,770 \$894,725 \$199,030 \$10,254,130 \$4,650,831	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$1,077,000 \$1,000,000 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$13,725,636 \$13,725,636 \$13,725,636 \$14,718,435	6,696 213 12,156 - 6,473 2,914 6,844 12,671 63 3,324 63,627 N/A 1,954 N/A 1,954 N/A 3,65 358 2,677 86,767 4,075 2,391 3,064 10,859
ilgrim /estern NY uffalo ochester ew York City ockland apital District PC utchings Subto uicide Prevention, Forensics ustained Engagement Support Team esidential Stipend Adjustment eer Specialist Certification NF Transition Supports Subto unds available subject to reduction o TOTAL TRANSFORMATIC t. James Mercy (WNY) ledina Memorial (WNY) olliswood/Stony Lodge/Mt Sinai (NY) ony Lodge/Rye (Hudson River) BMC/NSUH/PK (Long Island)	tal f anticipated excess in f anticipated excess in Child & Adult	patient capacity Article 28/31 F N/A N/A N/A	Reinvestment N/A N/A N/A	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$11,676,432 \$97,484,770 \$894,725 \$199,030 \$10,254,130 \$4,650,831 \$2,910,400	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$1,077,000 \$1,000,000 \$1,000,000 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$81,718,435 \$894,725 \$199,030 \$10,254,130 \$4,650,831 \$2,910,400	6,696 213 12,156 - 6,473 2,914 12,671 6,844 12,671 63 3,324 63,627 N/A 1,954 N/A 1,954 N/A 365 358 2,677 86,767 86,767
Igrim (estern NY uffalo ochester ew York City ockland apital District PC utchings uicide Prevention, Forensics ustained Engagement Support Team esidential Stipend Adjustment eer Specialist Certification NF Transition Supports Subto unds available subject to reduction o TOTAL TRANSFORMATIC L James Mercy (WNY) edina Memorial (WNY) olliswood/Stony Lodge/Mt Sinai (NYr) ony Lodge/Rye (Hudson River)	tal f anticipated excess in f anticipated excess in Child & Adult Adults C) Child & Adult Child & Adult Child & Adult Child & Adult tal	patient capacity Article 28/31 F N/A N/A N/A N/A	Reinvestment N/A N/A N/A N/A	\$5,866,000 - \$2,989,517 \$3,173,000 \$7,432,000 \$5,740,000 \$1,077,000 \$29,298,805 \$1,500,000 \$1,000,000 \$10,725,636 \$11,676,432 \$97,484,770 \$894,725 \$199,030 \$10,254,130 \$4,650,831	\$918,571 \$4,593,767 - \$2,989,517 \$3,173,000 \$7,430,938 \$4,228,116 \$430,000 \$1,077,000 \$1,077,000 \$1,000,000 \$1,000,000 \$5,725,636 N/A \$5,500,000 \$13,725,636 \$13,725,636 \$13,725,636 \$13,725,636 \$14,718,435	6,696 213 12,156 - 6,473 2,914 6,844 12,671 63 3,324 63,627 N/A 1,954 N/A 1,954 N/A 3,65 358 2,677 86,767 4,075 2,391 3,064 10,859

Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

	Supponed Housing Beds							
Greater Binghamton	Adults	289	88	\$739,796				
Elmira	Adults	517	82	\$735,690				
St. Lawrence	Adults	306	55	\$459,480				
Pilgrim	Adults	2,245	208	\$3,565,536				
Buffalo	Adults	1,196	112	\$993,040				
Rochester	Adults	555	125	\$1,135,913				
New York City	Adults	8,776	364	\$6,335,420				
Rockland	Adults	1,841	145	\$2,003,539				
Capital District PC	Adults	659	84	\$632.077				

Greater Binghamton		\$5,740,000
Elmira		\$5,740,000
St. Lawrence		\$2,736,160
Sagamore		\$3,640,000
Pilgrim		ψ 0,04 0,000
Western NY		\$1,050,000
Buffalo		\$490,000
Rochester		\$2,145,440
New York City		\$2,590,000
Rockland		\$770,000
Capital District PC		<i>\$110,000</i>
Hutchings		\$1,068,400
Subtota	al	\$20,230,000

\$2,366,000	1,982
\$2,736,160	2,628
\$1,820,000	1,840
\$1,750,000	1,974
\$1,050,000	1,284
\$490,000	661
\$2,145,440	1,495
\$1,470,000	1,207
\$280,000	81
\$420,000	112
\$1,068,400	639
\$17,608,500	17,859

Greater Binghamton	\$1,690,288
Elmira	\$1,050,200
St. Lawrence	\$1,331,000
Sagamore	\$5,866,000
Pilgrim	\$3,000,000
Western NY	-
Buffalo	\$2,989,517
Rochester	\$3,173,000
New York City	\$7,432,000
Rockland	\$5,740,000
Capital District PC	\$3,740,000
Hutchings	\$1,077,000
Subtotal	\$29,298,805

Suicide Prevention, Forensics	\$1,500,000
Sustained Engagement Support Team	\$1,000,000
Residential Stipend Adjustment	\$5,725,636
Peer Specialist Certification	N/A
SNF Transition Supports	\$5,500,000
Subtotal	\$13.725.636

St. James Mercy (WNY)	Child & Adult	N/A	N/A	\$894,725	\$894,725	4,075
Medina Memorial (WNY)	Adults	N/A	N/A	\$199,030	\$199,030	2,391
Holliswood/Stony Lodge/Mt Sinai (NYC)	Child & Adult	N/A	N/A	\$10,254,130	\$10,254,130	3,064
Stony Lodge/Rye (Hudson River)	Child & Adult	N/A	N/A	\$4,650,831	\$4,650,831	10,859
LBMC/NSUH/PK (Long Island)	Child & Adult	N/A	N/A	\$2,910,400	\$2,910,400	11,416
Subtotal				\$18,909,116	\$18,909,116	31,805
GRAND TOTAL				\$116,393,886	\$100,627,551	118,572



						Investment	Plan Progress		
				Reinvestment				New	Annualized
	Target		Prior	Expansion				Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status	Jpdate	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Broome	24	6		•	4/1/2014	32	\$157,758
HCBS Waiver	Children	Tioga	6	6			6/5/2014	26	\$157,758
SUBTOTAL:			30	12				58	\$315,516
Supported Housing	Adult	Broome	161	53			8/1/2014	133	\$431,261
Supported Housing	Adult	Chenango	46	8			10/1/2014	11	\$65,096
Supported Housing	Adult	Delaware	27	6			1/1/2016	5	\$48,822
Supported Housing	Adult	Otsego	30	8			6/1/2015	8	\$66,712
Supported Housing	Adult	Tioga	25	3			7/1/2015	7	\$26,175
Supported Housing	Adult	Tompkins	0	10			11/1/2014	21	\$101,730
SUBTOTAL:	Addit	Топркітіз	289	88			11/1/2014	185	\$739,796
State Resources: Mobile Integration Team	Adults &	Greater	N/A						+
woone megration ream	Children	Greater Binghamton							
	Children	Health Center							
		Service Area		24 FTEs			6/1/2014	3,498	\$1,680,000
Clinia Expansion	Adult	Greater		24 F1ES			0/1/2014	3,490	\$1,000,000
Clinic Expansion	Adult								
		Binghamton Health Center							
		Service Area					4/4/0045	400	¢400.500
On The all NIV Fundamentary	ابرام ۸			1.75 FTEs			1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE			2/2/2017	36	\$210,000
SUBTOTAL:		Service Area		JFIE			2/2/2017	3,956	\$2,012,500
Aid to Localities:		Eastern							
		Southern Tier							
		Service Area	N/A	N/A					
Crisis Intervention Team (CIT)	Adults & Children	Broome					9/14/2015	5,764	\$80,400
Engagement & Transitional Support	Adults &	Chenango &						,	
Services Program	Children	Delaware					12/28/2015	634	\$160,800
Family Stabilization Program	Children	Otsego					6/27/2016	101	\$80,400
Warm Line Program	Adult	Tioga					6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga					11/1/2015	123	\$45,360
Crisis Stabilization Team	Adult	Broome					4/30/2018	437	\$80,000
Peer-In-Home Companion Respite	Adult	Broome					8/1/2017	463	\$42,000
Enhanced Outreach Services	Adults & Children	Chenango					8/1/2017	1,072	\$80,000
Enhanced Outreach Services	Adults & Children	Delaware					8/1/2017	1,942	\$80,000
Enhanced Child & Family Support Services	Children	Otsego					9/1/2017	N/A	\$54,958
System Monitoring Support	Adult & Children	Otsego					9/1/2017	N/A	\$25,042
Crisis/Respite Program Expansion ¹	Adult	Tompkins		1			1/1/2018	43	\$190,921
SUBTOTAL:							1/1/2010	43 10,639	\$190,921 \$954,921
						State Resources - Ir	Development:		\$1,098,721

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.



			Table 3	Bb: Elmira Psv	chiatric Center			
					Investment Plan Progress			
				Reinvestment			New	Annualized
	Target		Prior	Expansion			Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Seneca	6	3		6/5/2014	9	\$78,879
HCBS Waiver	Children	Steuben	12	3		6/5/2014	11	\$78,879
HCBS Waiver	Children	Wayne	12	6		6/5/2014	8	\$157,758
SUBTOTAL:			36	12			28	\$315,516
0			05	-		44/4/0044		017 150
Supported Housing	Adult	Allegany	35	2		11/1/2014	6	\$17,450
Supported Housing	Adult	Cattaraugus	0	1		2/1/2015	1 60	\$8,725
Supported Housing	Adult	Chemung	121	31		9/1/2014 10/1/2014		\$276,055
Supported Housing	Adult	Ontario	64	13			28	\$118,417
Supported Housing	Adult	Schuyler	6 28	6 9		12/1/2015	<u>6</u> 22	\$52,350
Supported Housing	Adult	Seneca				8/1/2014		\$80,145
Supported Housing	Adult	Steuben	119	8		9/1/2014	17	\$69,800
Supported Housing	Adult Adult	Tompkins	64 70	4		9/1/2014	9 7	\$40,692
Supported Housing		Wayne		4		10/1/2014		\$36,436
Supported Housing SUBTOTAL:	Adult	Yates	10 517	4 82		6/1/2015	6 162	\$35,620
SUBIUTAL:			517	82			162	\$735,690
State Resources:			N/A					
Mobile Integration Team	Adults &	Elmira PC	N/A					
Mobile Integration Team	Children	Service Area		14.35 FTEs		6/1/2014	1,463	\$1,004,500
Clinic Expansion	Adult	Elmira PC		14.0011123		0/1/2014	1,400	ψ1,00 4 ,000
	Addit	Service Area		5.45 FTEs		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC		3.4311123		1/1/2013	54	ψ301,300
	Children	Service Area		12.5 FTEs		4/16/2015	485	\$875,000
Clinic Expansion	Children	Elmira PC		12.311125		4/10/2013	400	\$075,000
	Children	Service Area		1.5 FTEs		9/1/2014	N/A	\$105,000
SUBTOTAL:		Service Area		1.011123		3/1/2014	1,982	\$2,366,000
SUBTUTAL:							1,302	<i>φ</i> 2,300,000
Aid to Localities:		Western						
Ald to Localities.		Southern Tier/						
		Finger Lakes						
		Service Area	N/A	N/A				
Respite Services	Adult	Western	1 1/7 1			3/1/2016	80	\$50.368
Community Support Services	Adult	Southern Tier/		1 1		5/1/2016	652	\$61,947
Family Support	Adult	Finger Lakes		1 1		3/7/2017	221	\$34,887
Peer Training	Adult	Service Area				12/5/2015	452	\$10,538
Mobile Psychiatric Supports ²	Adults &							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
moone i syomatric Supports	Children					N/A	N/A	\$40,576
Transitional Housing Program	Adult	Steuben				7/1/2015	81	\$101,842
Transitional Housing Program	Adult	Yates				4/8/2016	49	\$50,921
Residential Crisis/Respite ¹	Adult	Chemung		i t		7/1/2017	60	\$108,000
Home-Based Crisis Intervention	Children	Chemung		<u> </u>				+ 0,000
Program Expansion	Cimulen	Chomany				1/1/2018	39	\$244,495
SUBTOTAL:		1		1		17 17 2010	1,634	\$703,574
CODICIAL.		ł		4 4		+	1,004	¥100,014
				Г	State Resources - I	n Development [.]		\$262,036
								<i> </i>
				Г	Aid to Localities - I	n Development:		\$30,793
				L				÷= 3,. ••
						TOTAL:		\$4,413,609

1. Community Support Program Expansion - Long Stay Team was reprogrammed to support Residential Crisis/Respite, effective 1/1/2019.

*Note: Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.



			Table 3c:	St. Lawrence Ps				
						estment Plan Progress		
	Target		Prior	Reinvestment Expansion	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment
Service	Population	County	Capacity	(units)				Amount (\$)
HCBS Waiver	Children	Essex	12	6		6/5/2014	14	\$157,758
HCBS Waiver	Children	St. Lawrence	18	6		5/1/2014	24	\$157,758
SUBTOTAL:			30	12			38	\$315,516
Supported Housing	Adult	Clinton	54	8		10/1/2014	23	\$66,712
Supported Housing	Adult	Essex	29	6		3/1/2015	9	\$50,034
Supported Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supported Housing	Adult	Jefferson	57	9		11/1/2014	17	\$82,350
Supported Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274
Supported Housing	Adult	St. Lawrence	73	25		1/1/2015	50	\$203,425
SUBTOTAL:			306	55			114	\$459,480
State Resources:			N/A					
Mobile Integration Team	Adults & Children	St. Lawrence PC Service						
		Area		21 FTEs		6/6/2014	2,225	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000
Crisis/respite Unit ¹	Children	St. Lawrence PC Service						
		Area		11.5 FTEs		10/1/2016	247	\$811,160
SUBTOTAL:							2,628	\$2,736,160
Aid to Localities:		St. Lawrence						
Ald to Localities.		PC Service Area	N/A	N/A				
Outreach Services Program	Adult	Clinton	IN/A	IN/A		2/1/2015	138	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	432	\$23,417
Community Support Program	Adults &	Essex				4/20/2010	402	ψ20,417
community Support Program	Children	LSSEA				3/1/2015	466	\$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence				7/1/2015	700	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	48	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	155	\$12,277
Outreach Services Program	Adults & Children	Franklin				3/15/2015	921	\$12,278
Crisis Intervention Program	Adults & Children	Franklin				6/1/2015	81	\$10,000
Outreach Services Program	Adults & Children	Lewis				1/4/2016	389	\$46,833
Outreach Services Program	Adult	Jefferson	İ	1		9/28/2015	2,865	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson	1			9/1/2017	235	\$200,000
Child & Family Support Team	Children	St. Lawrence	Ì			2/12/2018	130	\$200,000
Therapeutic Crisis Respite Program	Children	Jefferson				12/18/2018	136	\$650,000
SUBTOTAL:							6,696	\$1,330,998

TOTAL: 9,476 \$4,842,154



					's Psychiatric Center Inves	tment Plan Prod	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Nassau	90	24		10/1/2013	89	\$661,440
HCBS Waiver	Children	Suffolk	102	30		5/6/2014	81	\$826,800
SUBTOTAL:			192	54			170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	290	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	440	\$630,000
SUBTOTAL:		GUITOIR		31123		3/3/2013	1,840	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	176	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	25	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							213	\$918,571
					Aid to Localities - In	Development:]	\$280,000
						TOTAL:	2,223	\$4,506,811

* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



					Inv	estment Plan Pr	ogress	
				Reinvestment			Ŭ	Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Supported Housing	Adult	Nassau	885	83		3/1/2015	86	\$1,422,786
Supported Housing	Adult	Suffolk	1,360	125		12/1/2014	180	\$2,142,750
SUBTOTAL:			2,245	208			266	\$3,565,536
State Resources:			N/A					
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000
Mabile Integration Team	Adult	Suffork Nassau &		OFIES		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	1,881	\$1,400,000
SUBTOTAL:							1,974	\$1,750,000
			N1/A	N1/A				
Aid to Localities:		Long Island	N/A	N/A				
2 Assertive Community	Adult	Nassau			State Aid & State Share of			* = e e e e
Treatment teams*				136	Medicaid*	3/1/2015	239	\$1,158,299
(3) Mobile Residential	Adult	Suffolk						* · · · · · · · · · · · · · · · · · · ·
Support Teams		0 " "				8/1/2015	4,475	\$1,033,926
Hospital Alternative Respite	Adult	Suffolk						
Program ⁵						7/6/2016	239	\$532,590
Recovery Center	Adult	Suffolk				4/15/2016	658	\$250,000
Mobile Crisis Team	Adults &	Nassau &					1	
Expansion - Long Stay Team ¹	Children	Suffolk				7/1/2016	See Table 3n ¹	\$503,812
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	6,524	\$804,440
Client Financial Management	Adult	Nassau						
Services ²						1/1/2019	21	\$85,000
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:	211101011	1	1				12,156	\$4,593,767

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Mobile Crisis Team expansion in Nassau and Suffolk Counties is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

TOTAL:

14,396

\$10,053,463

3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



		i able sl:	western r	- ciniaren s -	Buffalo Psychiatric Co			
						nvestment Plan Prog	gress	
	-		.	Reinvestment				Annualized
	Target	A 1	Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Allegany	0	6		6/5/2014	18	\$157,758
HCBS Waiver	Children	Cattaraugus	12	6		11/1/2013	19	\$157,758
HCBS Waiver	Children	Chautauqua	6	6		6/5/2014	26	\$157,758
HCBS Waiver	Children	Erie	78	6		4/1/2014	28	\$157,758
SUBTOTAL:			96	24			91	\$631,032
Supported Housing	Adult	Cattaraugus	104	12		7/1/2014	31	\$104,700
Supported Housing	Adult	Chautauqua	86	12		8/1/2014	22	\$104,700
Supported Housing	Adult	Erie	863	66		8/1/2014	136	\$587,730
Supported Housing	Adult	Niagara	143	22		9/1/2014	34	\$195,910
SUBTOTAL:			1,196	112			223	\$993,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY	1 1/7 1					
nieżne megranen ream	ormaron	CPC Service						
		Area		10 FTEs		12/19/2014	1,113	\$700,000
Clinic Expansion	Children	Western NY					.,	* : * : * :
	ormaron	CPC Service						
		Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY						+===,===
Justice Team	ormaron	CPC Service						
ouclied Fouri		Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
woble integration reality	Addit	Service Area		7 FTEs		1/12/2016	661	\$490,000
SUBTOTAL:		Control / and				1/12/2010	1,945	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center	Adult	Chautauqua						
(including Warm Line)		and Cattaraugus				11/18/2015	256	\$315,000
Mobile Transitional Support	Adult	Chautaugua				11/10/2013	230	\$313,000
Teams (2)	Addit	and						
Teams (2)		Cattaraugus						* ***
Peer Crisis Respite Center		-				1/1/2015	1,003	\$234,000
(including Warm Line)	Adult	Erie				1/26/2015	846	\$353,424
Mobile Transitional Support	Adult	Erie				1/20/2010	010	¢000, 12 1
Teams (3)						1/26/2015	740	\$431,000
Crisis Intervention Team	Adults &	Erie				4/4/0045	4 400	\$404.040
Peer Crisis Respite Center	Children Adult	Niagara				1/1/2015	1,466	\$191,318
(including Warm Line)	Adult	INIAYAIA				12/1/2014	1,414	\$256,258
Mobile Transitional Support	Adult	Niagara					,	,,
Team						1/20/2015	318	\$117,000
Community Integration Team -	Adult	Erie						
Long Stay Team						10/27/2016	131	\$350,000
Diversion Program	Adult	Erie				1/12/2018	223	\$424,712
Reintegration Enhanced	مار بام ۸	Fric						
Support Program	Adult	Erie				1/1/2019	76	\$316,805
SUBTOTAL:		1	1	· · · · · · · · · · · · · · · · · · ·			6,473	\$2,989,517

TOTAL: 8,732 \$6,153,589



			Table 3g	Rochester Psy	chiatric Center			
			lable eg.			tment Plan Proc	iress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supported Housing	Adult	Genesee	45	2	•	1/1/2016	4	\$17,810
Supported Housing	Adult	Livingston	38	2		2/1/2015	4	\$18,218
Supported Housing	Adult	Monroe	427	103		10/1/2014	209	\$938,227
Supported Housing	Adult	Orleans	25	6		7/1/2015	12	\$54,654
Supported Housing	Adult	Wayne	0	6		12/1/2014	9	\$54,654
Supported Housing	Adult	Wyoming	20	6		11/1/2014	13	\$52,350
SUBTOTAL:		, , , , , , , , , , , , , , , , , , ,	555	125			251	\$1,135,913
State Resources:			N/A					
Mobile Integration Team	Adult	Rochester PC		04 FTF		40/00/0044	4 007	# 4,000,000
OnTrackNY Expansion	Adult	Service Area Rochester PC		24 FTEs		10/30/2014	1,327	\$1,680,000
Clinic Expansion	Adult	Service Area Rochester PC		2 FTEs		3/21/2016	64	\$185,440
SUBTOTAL:		Service Area		4 FTEs		1/1/2015	104 1,495	\$280,000 \$2,145,440
SUBTUTAL.							1,495	\$2,14 <u>3</u> ,440
Aid to Localities:		Rochester PC Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee & Orleans				6/4/2015	38	\$30,468
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	193	\$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	197	\$262,032
Crisis Transitional Housing	Adult	Livingston				2/15/2015	62	\$112,500
Crisis Transitional Housing	Adult	Orleans				7/30/2015	74	\$112,500
Crisis Transitional Housing	Adult	Wayne				4/8/2015	79	\$112,500
Crisis Transitional Housing	Adult	Wyoming				2/28/2015	83	\$112,500
Peer Run Respite Diversion Assertive Community	Adult Adult	Monroe Monroe			State Aid & State Share of	5/7/2015	1,180	\$500,000
Treatment Team Assertive Community	Adult	Monroe		48	Medicaid* State Aid & State Share of	7/1/2015	89	\$390,388
Treatment Team				48	Medicaid*	1/15/2016	129	\$390,388
Peer Support ¹	Adult	Monroe						\$30,006
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	365	\$51,836
Recovery Center	Adult	Genesee & Orleans				5/7/2015	318	\$217,124
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	107	\$350,000
SUBTOTAL:							2,914	\$3,173,000

*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.



TOTAL:

4,660

\$6,454,353

		Та	ble 3h: Ne	w York City Psv	chiatric Centers			
						nvestment Plan Prog	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Bronx	144	33		10/1/2013	57	\$916,566
HCBS Waiver	Children	Kings	180	12		1/1/2014	53	\$332,745
HCBS Waiver	Children	New York	132	6		6/1/2015	15	\$167,385
HCBS Waiver	Children	Queens	108	12		10/1/2013	20	\$332,745
SUBTOTAL:			564	63			145	\$1,749,440
Supported Housing	Adult	Bronx	2.120	70		5/1/2015	91	\$1,218,350
Supported Housing	Adult	Kings	2,698	60		7/1/2016	64	\$1,044,300
Supported Housing	Adult	New York	1,579	104		3/1/2015	159	\$1,810,120
Supported Housing	Adult	Queens	1,887	70		12/1/2016	46	\$1,218,350
Supported Housing	Adult	Richmond	492	60		4/1/2016	60	\$1,044,300
SUBTOTAL:			8,776	364			420	\$6,335,420
State Resources:			N/A			0/04/0040	070	¢ 400.000
Mobile Integration Team	Adult	Queens	-	7 FTEs		3/21/2016	272	\$490,000
Mobile Integration Team	Adult	New York	-	7 FTEs		12/23/2016	316	\$490,000
Mobile Integration Team	Children	Bronx						
		Kings		7 FTEs		1/1/2017	619	\$490.000
SUBTOTAL:		Queens		7 FIES		1/1/2017	1.207	\$490,000 \$1,470,000
CODICIAL:							.,_0.	<i><i><i></i></i></i>
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC				4/1/2016	1,335	\$3,546,663
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,547	\$462,760
Hospital Based Care Transition	Adult	NYC					·	
Team						4/1/2017	200	\$537,240
SUBTOTAL:		1					6,844	\$7,430,938

State Resources - In Development¹:

\$1,120,000

TOTAL: 8,616 \$18,105,798

Notes:

1. State Resources funding - In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.



Service Population County Capacity (perta) Statu Update Battle Update Battle Update Far Amount (s) Amount (s) CRDS Waive Children Gruidren Gruidren Gruidren Steporter Steporter <td< th=""><th></th><th></th><th>Table 3i: Ro</th><th>ckland a</th><th>nd Capital Di</th><th>strict Psychiatric Centers</th><th></th><th></th><th></th></td<>			Table 3i: Ro	ckland a	nd Capital Di	strict Psychiatric Centers			
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Supporter Housing Adult Rodard 173 19 P/72014 26 \$300,143 Supporter Housing Adult Supporter Housing Adult Supporter Housing 111/12015 40 \$287,414 Supporter Housing Adult Westhester 907 28 41/2015 40 \$287,414 Supporter Housing Adult Generations 91 41/2015 31 \$447,468 Supporter Housing Adult Generations 59 9 31/2015 See Table 370 \$50,591 Supporter Housing Adult Schemetody 163 3 101/12017 9 \$100,590 Supporter Housing Adult Schemetody 163 3 101/12017 14 \$50,594 Supporter Housing Adult Schemetody 163 8 21/2017 14 \$50,594 Supporter Housing Adult Schemetody 2604 208 11/12017 15 \$77,852,6854 Supporter Housing Adult	Supported Housing			262	36		10/1/2014	59	\$491,796
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Area 6 FTEs 10/1/2016 112 \$420.000 SUBTOTAL: Rockland PC 93 \$700,000 Aid to Localities: Rockland PC 193 \$700,000 Mospital Diversion/Crisis Respite Adult Dutchess 2/12/2015 241 \$200,000 Outreach Services Adult Orange 10/1/2014 878 \$284,000 Outreach Services Adult Putnam 9/28/2015 33 \$23,000 Self-Help Program Adult 8 Rockland 2/12/2014 854 \$85,720 Mobile Crisis Intervention Program? Adults 8 Rockland 2/1/2015 9.3 \$21,000 Mobile Crisis Intervention Program? Adults 8 Sullivan 1/1/24/2014 2,328 \$449,668 Hospital Diversion/ Transition Adults & Sullivan 1/1/24/2014 2,338 \$225,000 Adults & Sullivan 1/1/24/2014 2,368 \$225,000 \$400,000 Asertive Community Treatment Adults & Sullivan 1/1/22015 116 <	Mobile Integration Team	Adult							
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SUBTOTAL: 12,734 \$4,658,116	Facella Querrant Querra	01.11.1							
		Children	Westchester				10/1/2017		
Aid to Localities -In Development: \$1,074,192	SUBIUTAL:							12,/34	\$4,658,116
					Γ	Aid to Localities -	n Development:]	\$1,074,192

* Gross Medicaid projected \$229,156

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



13,247 \$9,391,042

TOTAL:

			Table 3	: Hutchings P	sychiatric Center			
						nvestment Plan Pro	gress	
				Reinvestment			Ŭ	Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Cayuga	12	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Cortland	6	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Onondaga	42	6		4/1/2014	23	\$157.758
SUBTOTAL:		j-	60	18			55	\$473,274
Currented Heusing	A	0	04	7		4/4/2040	45	¢50.050
Supported Housing	Adult	Cayuga	61 53	7 4		1/1/2016 1/1/2016	15 7	\$56,959 \$32,548
Supported Housing	Adult	Cortland						
Supported Housing	Adult	Fulton	30	3		2/1/2017	1	\$24,411
Supported Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supported Housing	Adult	Herkimer	30	1		1/1/2017	4	\$8,137
Supported Housing	Adult	Madison	28	4		4/1/2017	5	\$32,548
Supported Housing	Adult	Montgomery	37	3		1/1/2017	5	\$24,411
Supported Housing	Adult	Oneida	232	8		2/17/2017	17	\$65,096
Supported Housing	Adult	Onondaga	300	4		10/1/2017	5	\$32,548
Supported Housing	Adult	Oswego	62	5		12/1/2015	17	\$40,685
SUBTOTAL:			837	42			78	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
-		Service Area	N/A	12 FTEs		11/5/2014	571	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC						
	Children	Service Area	N/A	3 FTEs		8/1/2015	68	\$228,400
SUBTOTAL:							639	\$1,068,400
Aid to Localities:		Hutchings PC		N1/A				
	01.11	Service Area	N/A	N/A		4/4/0047		A75 000
Respite Program	Children	Cayuga	-			4/1/2017		\$75,000
Regional Mobile Crisis	Adults & Children	Cayuga				4/1/2017	2,141	\$518,110
Advocacy/Support Services	Children	Cayuga				4/1/2017		\$00.000
Program								\$33,890
Long Stay Reduction Transition Team	Adult	Onondaga				11/9/2016	39	\$300,000
Enhanced Outreach and	Adults &	Hamilton				5/11/2018	63	\$37,500
Clinical Support Services	Children	Herkimer	1	1		11/17/2017	74	\$37,500
	0	Fulton	1	<u>∤</u>		11/1/2017	64	\$37,500
Enhanced Child & Family	Children	Montgomery		<u> </u>		10,02017		<i>\\\</i> 01,000
Support Services	ormaron	Monigoniory				4/1/2017	907	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:				<u> </u>		3, 1/2013	3,324	\$1,077,000
		1	1	I I.		I	0,021	\$1,011,000
						TOTAL:	4,096	\$2,960,428

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.



Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

			Annualized Reinvestment
Hospital	Target Population	County/Region	Amount
		Allegany, Livingston,	
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal			\$18,909,116

OMH Monthly Report: August 2020



		Table 3k	: Western	Region Article	28 Hospital Reinvestmer	nt		
					Inves	stment Plan Prog	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:			N/A	(0				· · · · · · · · · · · · (+)
St. Jame	es Mercy	•						
Intensive Intervention Services	Adult	Allegany				8/25/2014	175	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,057	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben				11/3/2014	1,608	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	235	\$250,000
SUBTOTAL:							4,075	\$894,725
Medina Mem	orial Hospita	l						
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara				8/15/2014	261	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	2,130	\$131,000
SUBTOTAL:							2,391	\$199,030

TOTAL: 6,466 \$1,093,755



	Table 3I: Ne	ew York Ci	ty Region Article	28 Hospital Reinvestmen	t		
				Investme	ent Plan Pro	ogress	
			Reinvestment			New	Annualized
Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Population	County	Capacity	(units)		Date	Served	Amount (\$)
d Hospital	. ,						
Children	Bronx	144	15	State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Children	NYC		5		1/1/2018	34	\$210,000
Children	NYC				1/1/2014	301	\$1,150,000
Children	NYC				1/1/2014	709	\$450,000
Children	NYC				4/28/2015	308	\$1,989,569
Children	NYC				2/1/2016	500	\$1,335,777
Children	NYC						\$181,865
						1,852	\$5,735,711
e Hospital							
Children	NYC						
				State Share of Medicaid:	2/2/2015	243	\$386,250
Children	NYC						
							\$300,000
					2/1/2016	See Note ²	\$728,622
Children	NYC						\$185,128
						395	\$1,600,000
Adult	NYC		45		4/00/0040	000	\$ 000 000
۸ مار را ۸			15	State Share of Medicaid:	1/28/2016	290	\$303,966
Adult	NYC						
			272	State Share of Medicaid:	10/3/2016	469	\$1,855,694
Adult	NYC			State Share of Medicald.	10/0/2010		ψ1,000,004
			48	State Share of Medicaid:	4/1/2016	58	\$384,666
Adult	NYC						\$374,093
						817	\$2,918,419
	d Hospital Children Children Children Children Children Children ge Hospital Children Children Children Children Children ai Hospital Adult	Target PopulationCountyd HospitalBronxChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCChildrenNYCAdultNYCAdultNYCAdultNYC	Target PopulationPrior Capacityd HospitalFrior CapacityChildrenBronx144ChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemGe HospitalItemItemChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemChildrenNYCItemAdultNYCItem	Target PopulationCountyPrior CapacityReinvestment Expansion (units)ChildrenBronx14415ChildrenNYC5ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-GhildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-ChildrenNYC-Adult-<	Target Population Prior County Reinvestment Expansion (units) d Hospital	Target PopulationPrior CapacityReinvestment Expansion (units)Start Up Dated Hospital	Target Population Prior County Reinvestment Expansion (units) Investment Start Up Date New Individuals Served d Hospital 6 1/1/2014 34 Children NYC 5 1/1/2018 34 Children NYC 5 1/1/2018 34 Children NYC 6 1/1/2014 301 Children NYC 144 15 State Share of Medicaid: 2/1/2016 See Table 3h ¹ Children NYC 14/1 15 State Share of Medicaid: 2/1/2016 Soo Children NYC 1 1 301 1/1/2014 301 Children NYC 1 1 709 1/1/2016 500 Children NYC 1 1 1/1/2016 500 1/1/2016 500 Children NYC 1 1 1/1/2015 152 2/3 1/1/2015 152 Children NYC 1 1 1/1/2015 152 2/1/2016 See Note ² Children NYC 1 1

1. Waiver slots in Bronx County are funded by the NYC Aid to Localities reinvestment funding and Stony Lodge Article 28 funding. All waiver utilization is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



\$10,254,130

3,064

TOTAL:

		Table 3m: H	udson Riv	ver Region Artic	cle 28 Hospital Reinvestmer			
					Investm	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A		•			
Stony Lodge/	Rye Hospita	1						
HCBS Waiver Slots	Children	Albany		6	State Share of Medicaid:	12/1/2015	18	\$157,704
		Saratoga		3	State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren		3	State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester		6	State Share of Medicaid:	1/1/2015	12	\$157.704
SUBTOTAL:		Westerlester		Ŭ	State Share of Medicaid.	1/1/2013	70	\$473,014
Article 28:			N/A				10	φ 1 73,014
Supported Housing	Adult	Albany	IN/A	2		9/1/2015	9	\$20,118
oupported i lousing	Addit	Greene		5			9 19	
		Rensselaer		7		3/1/2015		\$50,295
				7		5/1/2015	16	\$70,413
Mobile Crisis Services	ها، الم ۸	Schenectady Columbia		/		10/1/2015	18	\$70,413
Mobile Crisis Services	Adult					7/1/2015	2,308	\$180,636
		Greene				7/1/2015	2,276	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	31	\$43,560
		Greene				3/1/2015	8	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	69	\$65,670
		Orange				6/30/2015	31	\$30,000
		Sullivan				4/1/2015	43	\$25,000
Respite Services	Adult	Dutchess				3/1/2015	360	\$25,000
		Orange				3/20/2015	189	\$60,000
		Putnam				6/1/2015	14	\$25,000
		Westchester				6/1/2015	77	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,051	\$60,000
		Orange				6/17/2015	61	\$30,000
		Westchester				4/8/2015	196	\$388,577
Family Support Services	Children	Orange				2/18/2015	306	\$30,000
, II		Schoharie				2/23/2015	561	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer				10/1/2015	1,762	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000
		Ulster		<u> </u>		2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri- County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	923	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013	382	\$100,000
SUBTOTAL:		1		1			10,789	\$4,177,817

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



		Table 3n: L	ong Islan	d Region Article	e 28 Hospital Reinvestment			
					Investme	ent Plan Prog	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Long Beach Medical Center				Hospitalization				
Prog	ram Operated	by Pederson-K	irag					
HCBS Waiver Slots	Children	Suffolk		6	State Share of Medicaid:		31	\$165,400
SUBTOTAL:							31	\$165,400
Article 28:								
(6) Mobile Residential	Adult	Nassau						
Support Teams						7/1/2015	467	\$1,544,000
Mobile Crisis Team	Adults &	Nassau &						
Expansion ¹	Children	Suffolk				8/1/2015	6,667	\$212,000
Satellite Clinic Treatment	Adult	Nassau						
Services					State Share of Medicaid:	8/1/2016	130	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	119	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	1,300	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	15	\$50,000
(3) Clinic Treatment	Adults &	Nassau						
Services	Children					8/18/2016	1,636	\$375,000
Family Advocate	Children	Nassau				9/1/2017	1,051	\$84,000
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL:							11,385	\$2,745,000

TOTAL: 11,416 \$2,910,400

*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis programs in Nassau and Suffolk Counties are funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

2019), % Having Psychiatric Readmission within 30 days Utilizing Psychiatric Emergency Room wi 30 days Adult	Adult Bronx Buffalo Capital District Creedmoor Elmira Greater Binghamton Autchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Vashington Heights Fotal Children & Youth Emira Greater Binghamton Autchings Aockland South Beach St. Lawrence Vashington Heights Fotal Children & Youth Emira Greater Binghamton Hutchings Mohawk Valley MyC Children's Center Rockland CPC Sagamore CPC South Beach St. Lawrence Vestern NY CPC Fotal Fortal Fortal	Metrics Post Discharge									
2019), % Having Psychiatric Readmission within 30 days Utilizing Psychiatric Emergency Room wi 30 days Adut	State Inpatient Facilities ¹	Readmission ²	ER Utilization ³								
Bronx 5.3%* 22.2%* Buffalo 4.0% 0.0%* Capital District 11.1%* 12.5%* Creedmoor 38.1% 0.0% Elmira 10.0% 14.3%* Greater Binghamton 15.5%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0% 4.4% South Beach 4.3% 8.0% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0%* Total 11.7% 5.6% Children & Youth 11.7% 5.6% Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children'S Center 10.9% 10	Jult conx Jiffalo apital District reedmoor mira reater Binghamton utchings ngsboro anhattan Igrim pochester pockland poth Beach . Lawrence 'ashington Heights potal hildren & Youth mira reater Binghamton utchings optal bildren & Youth mira reater Binghamton utchings ohawk Valley YC Children's Center pockland CPC agamore CPC pouth Beach . Lawrence 'estern NY CPC	2019), % Having Psychiatric	For discharge cohort (Jul, 2019-Sep, 2019), % Utilizing Psychiatric Emergency Room within 30 days								
Buffaio 4.0% 0.0%* Capital District 11.1%* 12.5%* Creedmoor 38.1% 0.0% Elmira 10.0% 14.3%* Greater Binghamton 15.5%* 0.0%* Hutchings 11.8%* 0.0%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0%* Pilgrim 8.3% 25.0%* Rockester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Vashington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth Elmira 28.6%* 14.3%* Elmira 28.6%* 14.3%* 6.6% Children's Center 10.9% 10.3% 0.0% NYC Children's Center 10.9% 10.3% 0.0%* South Beach 0.0% 0.0%* 0.0%* South Beach	Adult										
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Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		28.6%*	14.3%*								
Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*	Greater Binghamton	0.0%	19.2%								
Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 10.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		3.2%	10.3%								
NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic Central New York 0.0% 0.0%* Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		8.2%	9.8%								
Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		10.9%	16.0%								
South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0%* 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		5.0%	10.0%								
South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0%* 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*	Sagamore CPC	0.0%	0.0%*								
St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		0.0%*	0.0%*								
Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		13.0%	12.8%								
Total 7.8% 12.3% Forensic		8.3%	14.3%								
Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		7.8%	12.3%								
Central New York 0.0% 0.0%* Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*	Forensic										
Kirby 9.1% 9.4% Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		0.0%	0.0%*								
Mid-Hudson 8.8% 6.3% Rochester 0.0%* 0.0%*		9.1%	9.4%								
Rochester 0.0%* 0.0%*		8.8%	6.3%								
		0.0%*	0.0%*								
Total 5.2% 5.8%	Total	5.2%	5.8%								

Updated as of Jul 23, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



		ate nospital 50-Day inpatient Readinissic						Metrics Pos	t Discharge	4		
								Readmiss	ion⁵		ER Utilizati	ion ⁷
				Сарас	city (as of 0	7/1/20)	2019)	, % Having I mission witl	•	2019),	% Utilizing I	(Jul, 2019-Sep, Psychiatric ithin 30 days
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	11.4%	11.4%		8.4%	8.4%	
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	19.6%	19.6%		16.1%	16.1%	•
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.8	Article 28	30	18	12	8.1%	8.0%	8.3%	14.9%	10.0%	25.0%
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	13.5%	13.5%		13.5%	13.5%	•
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	23.1% *	23.1% *		7.7% *	7.7% *	
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	19.4%	19.4%		7.4%	7.4%	
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	13.2%	13.2%		7.4%	7.4%	
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	13.7%	13.7%		2.9%	2.9%	
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	0.0% *	0.0% *		0.0% *	0.0% *	
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	22.0%	22.0%		7.0%	7.0%	
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	21.2%	21.2%		24.2%	24.2%	
Central	Onondaga	SUNY Health Science Center-University Hospital9	Article 28	57	49	8	17.4%	16.9%	21.2%	20.1%	20.0%	21.2%
Central	Oswego	Oswego Hospital, Inc.	Article 28	28	28	0	16.1%	16.1%		19.7%	19.7%	
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	11.1%	11.1%		13.3%	13.3%	
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	28	28	0	18.9%	18.9%		10.8%	10.8%	
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	21.6%	21.6%		16.4%	16.4%	•
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	10.4%	10.4%		12.5%	12.5%	
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	21.6%	21.6%		16.8%	16.8%	
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	33.8%	33.8%		18.3%	18.3%	
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	15.8%	15.8%		21.8%	21.8%	
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	28.8%	28.8%		21.2%	21.2%	
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹⁰	Article 28	60	60	0	13.3%	13.3%		13.9%	13.9%	
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	20.5%	20.5%		18.2%	18.2%	
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	5.4%	11.7%	2.8%	7.4%	8.3%	7.0%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	10.6%	10.6%		13.6%	13.6%	
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	17.9%	19.7%	13.5%	18.5%	20.5%	13.5%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	20.0%	20.0%		15.7%	15.7%	
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	22.6%	22.6%		16.0%	16.0%	
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	16.3%	16.3%		19.8%	19.8%	
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	12.7%	6.6%	13.8%	11.2%	1.6%	12.9%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	24.2%	24.2%		15.2%	15.2%	
Hudson	Westchester	New York Presbyterian Hospital ¹¹	Article 28	233	188	45	22.6%	24.6%	15.1%	15.3%	16.9%	9.3%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	9.5%	9.5%		9.5%	9.5%	
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	27.5%	27.5%		25.0%	25.0%	
Hudson	Westchester	St Joseph's Medical Center ¹²	Article 28	152	139	13	18.1%	18.3%	16.3%	15.8%	16.1%	14.3%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	22.3%	21.4%	66.7% *	14.9%	14.5%	33.3% *
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	9.1%	9.1%		22.7%	22.7%	
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	14.4%	14.2%	15.6%	13.7%	14.2%	9.4%
Long Island	Nassau	North Shore University Hospital @Syosset ¹³	Article 28	20	20	0	17.1%	17.1%		22.9%	22.9%	
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	20.2%	20.2%		16.3%	16.3%	-

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



		4
Table 5: General and Private Hospital 30	-Day Inpatient Readmission and ER Utilization R	lates '

									Metrics Pos	t Discharge	4	
								Readmiss	ion⁵		ER Utilizati	on ⁷
				Capacity (as of 07/1/20)			For discharge cohort (Jul, 2019-Sep, 2019), % Having Psychiatric Readmission within 30 days			, For discharge cohort (Jul, 2019-Sep 2019), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	22.0%	22.0%		17.1%	17.1%	
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹⁴	Article 31	124	87	37	23.5%	25.3%	14.3%	28.7%	30.0%	21.4%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	24.4%	24.4%		22.0%	22.0%	
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	17.6%	16.7%	21.4% *	13.5%	15.0%	7.1% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	28.6%	28.6%		20.0%	20.0%	
Long Island	Suffolk	State University of NY at Stony Brook ¹⁵	Article 28	63	53	10	19.1%	19.6%	15.8% *	13.0%	12.5%	15.8% *
Long Island	Suffolk	The Long Island Home ¹⁶	Article 31	150	98	52	22.1%	22.7%	20.8%	21.8%	20.7%	24.7%
NYC	Bronx	Bronx-Lebanon Hospital Center ¹⁷	Article 28	104	79	25	22.7%	25.1%	6.6%	24.8%	25.6%	19.7%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	12.2%	12.2%		14.0%	14.0%	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	21.3%	21.3%		17.5%	17.5%	
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	15.8%	15.8%		21.6%	21.6%	
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	15.0%	15.0%		15.6%	15.6%	
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	15.8%	15.8%		20.9%	20.9%	
NYC	Kings	Brookdale Hospital Medical Center	Article 28	61	52	9	22.1%	20.1%	31.1%	31.3%	28.4%	44.4%
NYC	Kings	Interfaith Medical Center, Inc.	Article 28	120	120	0	23.8%	23.8%		21.7%	21.7%	
NYC	Kings	Kingsbrook Jewish Medical Center ¹⁸	Article 28	55	55	0	19.7%	19.7%		22.7%	22.7%	
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	20.7%	20.7%		18.7%	18.7%	
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	19.6%	19.6%		17.7%	17.7%	
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁹	Article 28	190	145	45	16.1%	16.8%	8.3%	18.8%	19.6%	11.1%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. ²⁰	Article 28	112	112	0	17.0%	17.0%		27.5%	27.5%	
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	23.7%	23.7%		20.2%	20.2%	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	15.3%	15.3%		12.5%	12.5%	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	17.0%	17.0%		18.8%	18.8%	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	28.1%	28.1%		31.3%	31.3%	
NYC	New York	Mount Sinai Medical Center ²¹	Article 28	46	46	0	13.0%	13.0%		11.0%	11.0%	
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	330	285	45	21.1%	22.0%	15.4%	24.5%	25.7%	16.7%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	25.6%	25.6%		30.7%	30.7%	
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	23.7%	25.7%	10.9%	29.8%	32.1%	15.2%
NYC	New York	New York Gracie Square Hospital, Inc. ²²	Article 31	133	133	0	22.1%	22.1%		21.4%	21.4%	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	12.7%	12.7%		19.5%	19.5%	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	15.3%	15.3%		12.5%	12.5%	-
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	110	93	17	20.8%	22.4%	15.7%	20.8%	24.2%	9.8%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	10.7%	10.7%		21.4%	21.4%	0.070
NYC	Queens	Jamaica Hospital Medical Center ²³	Article 28	56	56	0	19.1%	19.1%		24.4%	24.4%	
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	22.4%	23.0%	17.4%	18.2%	17.8%	21.7%
NYC	Queens	NYC-HHC Elmhurst Hospital Center ²⁴	Article 28	176	150	26	23.3%	24.8%	12.8%	20.2%	21.2%	12.8%
NYC	Queens	NYC-HHC Queens Hospital Center ²⁵	Article 28	53	53	0	23.9%	23.9%		22.6%	22.6%	
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	25.5%	25.5%		34.5%	34.5%	
NYC	Richmond	Richmond University Medical Center	Article 28	65	55	10	25.5 <i>%</i> 19.1%	25.5 <i>%</i> 19.8%	16.7%	55.7%	53.5%	63.3%
NYC	Richmond	Staten Island University Hospital ²⁶	Article 28	35	35	0	16.7%	16.7%	10.170	28.3%	28.3%	00.070
Western	Cattaraugus	Olean General Hospital	Article 28	33 14	35 14	0	13.8%	13.8%		11.3%	20.3 <i>%</i> 11.3%	



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

							Metrics Post Discharge ⁴						
								Readmiss	ion⁵		ER Utilizati	on ⁷	
				Сарас	city (as of 0	7/1/20)	2019)	, % Having	(Jul, 2019-Sep, Psychiatric hin 30 days	For discharge cohort (Jul, 2019- 2019), % Utilizing Psychiatric Emergency Room within 30 da			
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	
Western	Chautauqua	TLC Health Network	Article 28	20	20	0	14.7%	14.7%		13.2%	13.2%		
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	37.0%	42.5%	21.4% *	16.7%	20.0%	7.1% *	
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	8.5%	8.5%	•	13.6%	13.6%		
Western	Erie	Brylin Hospitals, Inc. ²⁷	Article 31	93	68	25	8.4%	2.7%	21.2%	11.2%	12.2%	9.1%	
Western	Erie	Erie County Medical Center ²⁸	Article 28	160	144	16	11.1%	11.7%	0.0% *	16.1%	16.4%	11.8% *	
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	16.3%	16.3%		9.6%	9.6%		
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	19.6%	19.6%		27.5%	27.5%		
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	10.2%	12.0%	6.3%	18.9%	19.7%	17.2%	
Western	Niagara	Eastern Niagara Hospital, Inc.	Article 28	12	0	12	3.4%		3.4%	0.0%		0.0%	
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	14.3%	14.3%	•	18.1%	18.1%		
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	13.0%	13.0%		23.9%	23.9%		
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	11.9%	13.5%	0.0% *	5.1%	5.8%	0.0% *	
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	12.1%	12.1%		22.4%	22.4%		
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	11.5%	11.5%	•	13.5%	13.5%		
Western	Yates	Soldiers & Sailors Memorial Hospital	Article 28	10	10	0	0.0% *	0.0% *		0.0% *	0.0% *		
Statewide Total				5,857	5,077	780	18.5%	19.1%	13.4%	19.0%	19.4%	15.7%	

Updated as of Jul 23 2020

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 07/1/2020 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at Champlain Valley Physicians Hospital Med Ctr. was reduced by 4 adult beds (from 22 to 18) effective on 5/25/2017.

9. Change at SUNY Health Science Center-University Hospitalchild capacity was expended by 8 bed from 0 to 8 effective on 01/21/2020.

10. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 bed from 63 to 60 effective on 10/21/2019.

11. Change at New York Presbyterian Hospital adult capacity was reduced by 17 bed from 205 to 188 effective on 10/2/2019.

12.Change at The St. Joseph's Medical Center adult capacity is expended by 3 bed from 136 to 139, effective on 9/1/2019.

13. North Shore University Hospital @ Syosset was not appearing in this report prior to June 2017, due to a Medicaid data matching issue that has now been resolved.

14. Changes at Brunswick Hospital Center, Inc. were expended by 8 adult bed from 79 to 87 and reduced by 8 child beds from 45 to 37 effective on 9/9/2016.

15. Changes at The State University of NY at Stony Brook were expended by 23 adult bed from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

16. Changes at The Long Island Home were reduced by 43 adult bed from 141 to 98 and reduced by 13 child beds from 65 to 52 effective on 8/6/2018.

17. Change at Bronx-Lebanon Hospital Center was expanded by 6 adult bed from 73 to 79 effective on 10/20/2017.

18. Change at Kingsbrook Jewish Medical Center was reduced by 3 adult bed from 58 to 55 effective on 10/15/2018.

19. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult bed from 160 to 145 effective on 12/19/2019.

20. Change at NYC-HHC Woodhull Medical & Mental Health Ctr. Was reduced by 23 adult bed from 135 to 112 effective on 11/30/2017.



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

									Metrics Post	: Discharge⁴			
							Readmission ⁵			ER Utilization ⁷			
				Сарас	city (as of 0	7/1/20)	2019	For discharge cohort (Jul, 2019-Sep, 2019), % Having Psychiatric Readmission within 30 days			For discharge cohort (Jul, 2019-Sep, 2019), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	

21. Change at Mount Sinai Medical Center was reduced by 30 adult bed from 76 to 46 effective on 7/1/2016.

22. Change at New York Gracie Square Hospital, Inc. was reduced by 24 adult bed from 157 to 133 effective on 9/15/2017.

23. Change at Jamaica Hospital Medical Center was expanded by 4 adult bed from 52 to 56 effective on 12/22/2017. However, this change was updated in Concerts on 3/20/2018, so they are not captured in the overall capacity previously.

24. Change at NYC-HHC Elmhurst Hospital Center was reduced by 1 adult bed from 151 to 150 effective on 12/20/2018.

25. Change at NYC-HHC Queens Hospital Center was reduced by 18 adult bed from 71 to 53 effective on 10/16/2017.

26. Change at Staten Island University Hospital was reduced by 29 adult bed from 64 to 35 due to one of units has been functionally closed and effective on 7/15/2016.

27.Change at Brylin Hospitals, Inc child capacity was expended by 5 bed from 20 to 25 effective on 03/30/2020.

28. Change at Erie County Medical Center was expanded by 24 adult non-operational beds from 120 to 144 due to consolidation of services from Kaleida hospital effective on July 2017. However, these 24 non-operational beds were just entered in Concerts in June, 2018 so they are not captured in the overall capacity previously.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

