

June 2020 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is issued pursuant to the State Fiscal Year 2020-21 Budget agreement which requires that "The Commissioner of Mental Health shall provide monthly status reports of the 2020-21 community investments and the impact on inpatient census to the Temporary President of the Senate, the Speaker of the Assembly, and the Chairs of the Senate and Assembly fiscal committees. Such reports shall include state operated psychiatric facility census; admissions and discharges; rate of Medicaid psychiatric inpatient readmissions to any hospital within thirty days of discharge; Medicaid emergency room psychiatric visits; capital beds; budgeted capacity for that month; budgeted capacity change from previous month; descriptions of 2020-21 new community service investments; average length of stay; and number of long-term stay patients. Such reports shall include an explanation of any material census reductions, when known to the facility."

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

As demonstrated in Table 1, census levels at OMH Psychiatric Centers were impacted by the COVID-19 disaster emergency. The deviation from average census at some PCs was a result of assisting with hospital surge efforts throughout the State.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at <u>https://www.omh.ny.gov/omhweb/transformation/</u>.



Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for June, 2020

	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Disc	harge ³	Long Stay ⁴	Monthly Average Daily Census ⁵		
State Innations	N	N	Ν	N	N	Days	N	N	N	Ν
State Inpatient Facilities ¹	Capital Beds as of end of SFY 2017- 18	June, 2020 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during June, 2020	# of Discharges during June, 2020	Median Length of Stay for discharges during June, 2020	# of Long Stay on census 06/30/2020	Avg. daily census 04/01/2020 - 04/30/2020	Avg. daily census 05/01/2020 - 05/31/2020	Avg. daily census 06/01/2020 - 06/30/2020
Adult										
Bronx	156	156		8	7	144	88	153	155	159
Buffalo	221	155		9	10	155	80	155	157	155
Capital District	158	108		5	1	104	68	99	97	97
Creedmoor	480	322		3	9	583	215	288	277	274
Elmira	104	47		5	4	117	20	46	48	49
Greater Binghamton	178	70		11	8	204	28	60	58	59
Hutchings	132	117		10	11	142	40	85	89	91
Kingsboro	254	161		6	4	157	101	169	170	174
Manhattan	476	150		16	18	104	50	155	152	143
Pilgrim	771	273		6	15	153	164	273	271	270
Rochester	222	76		14	13	48	43	79	77	78
Rockland	436	362		13	10	224	223	325	322	327
South Beach	280	235		16	14	91	94	232	234	230
St. Lawrence	84	38		6	6	38	13	32	36	36
Washington Heights	21	21		10	11	30	1	11	14	15
Total	3,973	2,291		138	141	126	1,228	2,163	2,158	2,156
Children & Youth										
Elmira	48	12		6	9	24	1	8	11	10
Greater Binghamton	16	13		4	4	17	1	5	7	3
Hutchings	30	23		14	11	31	0	8	15	12
Mohawk Valley	32	27		18	18	19	0	11	9	10
NYC Children's Center	184	97		16	15	107	23	62	58	62
Rockland CPC	56	20		10	10	38	1	9	13	12
Sagamore CPC	77	54		6	5	204	27	44	43	45
South Beach	12	10		4	3	135	1	10	8	8
St. Lawrence	29	27		20	22	20	2	14	14	18
Western NY CPC	46	46		15	11	46	3	25	21	25
Total	530	329		113	108	29	59	194	199	205
Forensic										
Central New York	450	169		16	21	126	22	123	122	118
Kirby	220	218		20	12	244	91	203	203	208
Mid-Hudson	340	285		26	22	136	157	280	261	255
Rochester	84	84		0	3	59	50	83	82	78
Total	1,094	756		62	58	142	320	689	667	659

Updated as of July 6, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted capacity reflects the number of operating beds during the month of the report.

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



	Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility								
- [Reinvestment	Annualized			New Individuals	
	OMH Facility	Target Population	Prior Capacity ¹	Expansion	Reinvestment		Allocated	Served	

		HCBS	Waiver Slots	
Greater Binghamton	Children	60	12	\$315,516
Elmira	Children	90	12	\$315,516
St. Lawrence	Children	78	12	\$315,516
Sagamore	Children	192	60	\$1,488,240
Western NY	Children	110	24	\$631,032
Rochester	Children	100	-	-
New York City	Children	600	78	\$1,749,440
Rockland	Children	177	30	\$323,118
Hutchings	Children	72	18	\$473,274
S	ubtotal	1,479	246	\$5,611,652

\$315,516	58
\$315,516	28
\$315,516	38
\$1,488,240	170
\$631,032	91
-	-
\$1,749,440	145
\$323,118	48
\$473,274	55
\$5,611,652	633

		Supported Housing Beds				
Greater Binghamton	Adults	289	88	\$739,796		
Elmira	Adults	517	82	\$735,690		
St. Lawrence	Adults	306	55	\$459,480		
Pilgrim	Adults	2,245	208	\$3,565,536		
Buffalo	Adults	1,196	112	\$993,040		
Rochester	Adults	555	125	\$1,135,913		
New York City	Adults	8,776	364	\$6,335,420		
Rockland	Adults	1,841	145	\$2,003,539		
Capital District PC	Adults	659	84	\$632,077		
Hutchings	Adults	837	42	\$341,754		
Su	btotal	17,221	1,305	\$16,942,245		

\$16.942.245	1.960
\$341,754	74
\$632,077	66
\$2,003,539	205
\$6,335,420	419
\$1,135,913	249
\$993,040	222
\$3,565,536	266
\$459,480	114
\$735,690	161
\$739,796	184

State-Community

Greater Binghamton	\$5,740,000
Elmira	φ 3 ,740,000
St. Lawrence	\$2,736,160
Sagamore	\$3,640,000
Pilgrim	ψ 3 ,0 4 0,000
Western NY	\$1,050,000
Buffalo	\$490,000
Rochester	\$2,145,440
New York City	\$2,590,000
Rockland	\$770,000
Capital District PC	\$770,000
Hutchings	\$1,068,400
Subtotal	\$20,230,000

\$17,608,500	17,561
\$1,068,400	638
\$420,000	111
\$280,000	75
\$1,470,000	1,185
\$2,145,440	1,455
\$490,000	648
\$1,050,000	1,264
\$1,750,000	1,914
\$1,820,000	1,839
\$2,736,160	2,577
\$2,366,000	1,956
\$2,012,500	3,899

Aid to Localities

Greater Binghamton	\$1,690,288
Elmira	\$1,090,208
St. Lawrence	\$1,331,000
Sagamore	\$5,866,000
Pilgrim	40,000,000
Western NY	-
Buffalo	\$2,989,517
Rochester	\$3,173,000
New York City	\$7,432,000
Rockland	\$5,740,000
Capital District PC	<i>43,140,000</i>
Hutchings	\$1,077,000
Subtotal	\$29,298,805

\$3,173,000	2,914
\$7,430,938	6,844
\$4,228,116	12,671
\$430,000	63
\$1,077,000	3,303
\$27,830,402	63,606
Ψ L 1,000,40 L	00,000

N/A

1,954

N/A

365 358 **2,677**

86,437

\$1,500,000

\$1,000,000

\$5,725,636

N/A \$5,500,000 **\$13,725,636**

\$81,718,435

\$97,484,770

Ct-	itev	id	~	

Suicide Prevention, Forensics	\$1,500,000
Sustained Engagement Support Team	\$1,000,000
Residential Stipend Adjustment	\$5,725,636
Peer Specialist Certification	N/A
SNF Transition Supports	\$5,500,000
Subtotal	\$13,725,636

Funds available subject to reduction of anticipated excess inpatient capacity \$11,676,432

TOTAL TRANSFORMATION

Article 28/31 Reinvestment

St. James Mercy (WNY)	Child & Adult	N/A	N/A	\$894,725	Г	\$894,725	4,075
Medina Memorial (WNY)	Adults	N/A	N/A	\$199,030		\$199,030	2,391
Holliswood/Stony Lodge/Mt Sinai (NYC)	Child & Adult	N/A	N/A	\$10,254,130		\$10,254,130	3,003
Stony Lodge/Rye (Hudson River)	Child & Adult	N/A	N/A	\$4,650,831		\$4,650,831	10,859
LBMC/NSUH/PK (Long Island)	Child & Adult	N/A	N/A	\$2,910,400		\$2,910,400	11,416
Subtotal				\$18,909,116	_	\$18,909,116	31,744
GRAND TOTAL				\$116.393.886	Г	\$100.627.551	118.181

1. Prior capacity refers to the program capacity at the end of State fiscal year 2013-14; before Transformation investments began.



					Investme	nt Plan Progress		
				Reinvestment			New	Annualized
	Target		Prior	Expansion			Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Broome	24	6		4/1/2014	32	\$157,758
HCBS Waiver	Children	Tioga	6	6		6/5/2014	26	\$157,758
SUBTOTAL:			30	12			58	\$315,516
Supported Housing	Adult	Broome	161	53		8/1/2014	133	\$431,261
Supported Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096
Supported Housing	Adult	Delaware	27	6		1/1/2016	4	\$48,822
Supported Housing	Adult	Otsego	30	8		6/1/2015	8	\$66,712
Supported Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175
Supported Housing	Adult	Tompkins	0	10		11/1/2014	21	\$101,730
SUBTOTAL:			289	88			184	\$739,796
State Resources:			N/A					
Mobile Integration Team	Adults &	Greater	IN/A					
	Children	Binghamton						
	ormaron	Health Center						
		Service Area		24 FTEs		6/1/2014	3,443	\$1,680,000
Clinic Expansion	Adult	Greater					- / -	• / • • • / • • •
		Binghamton						
		Health Center						
		Service Area		1.75 FTEs		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier						
-		Service Area		3 FTE		2/2/2017	34	\$210,000
SUBTOTAL:							3,899	\$2,012,500
Aid to Localities:		Eastern						
Aid to Localities:		Southern Tier						
		Service Area	N/A	N/A				
Crisis Intervention Team (CIT)	Adults &	Broome	14/7	1.077				1
	Children	Dicomo				9/14/2015	5,764	\$80,400
Engagement & Transitional Support	Adults &	Chenango &				0/14/2010	0,704	<i>\\</i> 00,100
Services Program	Children	Delaware				12/28/2015	634	\$160,800
Family Stabilization Program	Children	Otsego				6/27/2016	101	\$80,400
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360
Crisis Stabilization Team	Adult	Broome				4/30/2018	437	\$80,000
Peer-In-Home Companion Respite	Adult	Broome				8/1/2017	463	\$42,000
Enhanced Outreach Services	Adults &	Chenango				0, 1/2011		÷.2,000
	Children	-				8/1/2017	1,072	\$80,000
Enhanced Outreach Services	Adults &	Delaware						
	Children					8/1/2017	1,942	\$80,000
Enhanced Child & Family Support	Children	Otsego				0///0047	N 1/A	\$54.050
Services System Monitoring Support	Adult &	Otsego				9/1/2017	N/A	\$54,958
System Monitoring Support	Children	Olsego				9/1/2017	N/A	\$25,042
	Adult	Tompkins				1/1/2018	43	\$190,921
Crisis/Respite Program Expansion1			l	+		1/1/2010		\$190,921 \$954,921
Crisis/Respite Program Expansion ¹								
Crisis/Respite Program Expansion ¹ SUBTOTAL:							10,639	\$954,921
					State Resources -	In Development:	10,639	\$954,921

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.



Service Program Reinvestment Expansion Investment Status Update New Annualtot Status Update Annualtot Status Update Annualtot Status Update New Annualtot Status Update Annualtot Status Update New Annualtot						ychiatric Center	t Plan Progress		
Service Propulation County Capacity (unite) Status Update Status Update Individuals Reinvestmer HCBS Waver Children Stenden 66 3 65/2014 9 578,879 HCBS Waver Children Stenden 12 6 65/2014 8 516,7264 8 516,7264 8 516,7264 8 516,7264 8 516,7264 8 516,7264 8 516,7264 8 516,7264 8 516,7263 8 516,7264 8 516,7264 8 516,7263 50,7264 8 516,7263 50,7264 8 516,7263 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7260,657 50,7201,677 50,820,850 50,9270,914,171,172,914 67 52,7260,657 50,9270,917,221 50,859,720 50,9270,917,2214 77 56,840 56,957,718,927 50,920,916,917,917,914					Reinvestment	investmen		New	Annualized
Service Population County Capacity Vinitis Status Update Stat		Target		Prior					
HCBS Waver Childem Steuben 12 3 66/2014 9 \$78,879 HCBS Waver Childen Wave 12 6 66/2014 11 \$78,879 HCBS Waver Childen Wave 12 6 66/2014 11 \$78,879 Supported Housing Adult Allegary 35 2 111/1/2014 6 \$17,479 Supported Housing Adult Catarnugus 0 1 21/1/2015 6 \$17,479 Supported Housing Adult Catarnugus 0 1 21/1/2016 6 \$17,479 Supported Housing Adult Stave 6 6 6 \$12/1/2014 6 \$12,479 Supported Housing Adult Stave 6 6 \$12,470 \$14 \$14,587 Supported Housing Adult Stave 6 4 91/2014 \$12,583 Supported Housing Adult Wave 70 4 91/2014	Service	0	County			Status Update	Start Up Date		
HCBS Waiver Children Steuben 12 3 65/2014 11 \$78,879 HCBS Waive Children Warne 12 6 65/2014 8 \$515,768 Supported Housing Adult Alegany 36 12 28 \$515,768 Supported Housing Adult Alegany 38 2 111/1/2014 6 \$17,450 Supported Housing Adult Cataranupus 0 1 21/2015 1 \$32,756 Supported Housing Adult Seneca 28 9 \$17,0714 60 \$27,605 Supported Housing Adult Seneca 28 9 \$17,0714 22 \$28,0116 Supported Housing Adult Steuben 119 8 \$17,0714 12 \$28,856 Supported Housing Adult Steuben 10 4 \$107,0714 7 \$55,850 Supported Housing Adult Stence NA 14 1017,0715 <td< td=""><td>HCBS Waiver</td><td></td><td></td><td></td><td></td><td>-</td><td>6/5/2014</td><td>9</td><td></td></td<>	HCBS Waiver					-	6/5/2014	9	
SUBTOTAL: Doto 36 12 Page 11 Page 11 </td <td>HCBS Waiver</td> <td></td> <td></td> <td>12</td> <td></td> <td></td> <td>6/5/2014</td> <td>11</td> <td></td>	HCBS Waiver			12			6/5/2014	11	
Supported Housing Adult Alignamy 35 2 11/1/2014 6 \$17,450 Supported Housing Adult Cataraugus 0 1 2/1/2015 1 \$\$8,725 Supported Housing Adult Ontario 64 13 10/1/2014 27 \$\$11,8417 Supported Housing Adult Schwiger 6 6 12/1/2015 6 \$\$52,300 Supported Housing Adult Seneca 28 9 \$\$11/2014 22 \$\$01,155 Supported Housing Adult Tompkins 64 4 \$\$17/2014 9 \$\$40,692 Supported Housing Adult Yates 10 4 \$\$10/1014 7 \$\$56,830 Supported Housing Adult Yates 10 4 \$\$10/2014 1<\$45	HCBS Waiver			12	6		6/5/2014	8	\$157,758
Supported Housing Adult Cataraugus 0 1 21/12015 1 58,725 Supported Housing Adult Ontario 64 13 91/12014 60 5276.055 Supported Housing Adult Schuyder 6 6 10/1/2014 27 \$118.417 Supported Housing Adult Schuyder 6 6 91/1/2014 22 \$80.417 Supported Housing Adult Steuban 119 8 91/1/2014 92 \$80.80 Supported Housing Adult Yaras 70 4 91/1/2014 9 \$40.89 Supported Housing Adult Wayne 70 4 101/1/2014 7 \$38.636 Supported Housing Adult Wayne 70 4 101/1/2014 1 \$40.82 Supported Housing Adult Yates 517 82 6/1/2014 1.435 \$575.690 Supported Housing Adult Service Area 14.35	SUBTOTAL:			36	12			28	\$315,516
Supported Housing Adult Cataraugus 0 1 21/12015 1 58,725 Supported Housing Adult Ontario 64 13 91/12014 60 5276.055 Supported Housing Adult Sonuger 6 6 10/1/2014 27 \$118.417 Supported Housing Adult Seneca 28 9 81/12014 22 \$80.417 Supported Housing Adult Strebance 28 9 81/12014 92 \$80.80 Supported Housing Adult Yances 10 4 91/12014 9 \$40.682 Supported Housing Adult Wayne 70 4 101/12014 7 \$38.636 Supported Housing Adult Wayne 70 4 101/12014 1 \$40.556.00 Supported Housing Adult Yance 517 82 6/1/2014 1.435 FTEs 1/1/2015 34 \$381.500 Clinic Expansion Chidren E									
Supported Housing Adult Chemung 121 31 91/2014 60 5276.05 Supported Housing Adult Schwider 6 6 10/1/2014 27 \$118.417 Supported Housing Adult Schwider 6 6 9 80/1/2014 6 \$82.350 Supported Housing Adult Seneca 28 9 80/1/2014 17 \$86.800 Supported Housing Adult Steucen 118 8 9/1/2014 9 \$40.682 Supported Housing Adult Wayne 70 4 9/1/2014 9 \$40.682 Supported Housing Adult Wayne 70 4 6/1/2014 161 \$735.690 State Resources: N/A 6/1/2014 1,452 \$1,004.500 Children Enrica PC 54.5 FTEs 1/1/2015 34 \$381.500 Cinice Expansion Children Enrica PC 1.5 FTEs									
Supported Housing Adult Ontain 64 13 101/2014 27 \$118.417 Supported Housing Adult Senvea 28 9 8/1/2014 22 \$80,407 Supported Housing Adult Steuben 119 8 9/1/2014 22 \$80,407 Supported Housing Adult Tompkins 64 4 9/1/2014 9 \$40,607 Supported Housing Adult Wayne 70 4 10/1/2014 7 \$36,368 Supported Housing Adult Wayne 70 4 10/1/2014 7 \$36,368 Supported Housing Adult Yates 10 4 6/1/2014 7 \$36,368 Supported Housing Adult Yates 10 4 6/1/2014 7 \$36,368 Supported Housing Adult Yates 10 4 6/1/2014 1,452 \$1,00.00 Clinic Expansion Adult Elmira PC \$45,5690 \$1/12015 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Supported Housing Adult Schwyler 6 6 12/1/2015 6 \$\$22,300 Supported Housing Adult Steneca 28 9 \$\$47,0214 127 \$\$59,031 Supported Housing Adult Tompkins 64 \$\$97,0214 17 \$\$59,830 Supported Housing Adult Tompkins 64 \$\$97,0214 9 \$\$840,682 Supported Housing Adult Yates 10 4 \$\$97,0214 9 \$\$840,682 Supported Housing Adult Yates 10 4 \$\$67,783 \$\$84,082 \$\$10 4 \$\$10,72014 7 \$\$84,363 Supported Housing Adult Yates 10 4 \$\$10,72014 14.55 \$\$10,72014 14.55 \$\$10,72014 14.55 \$\$10,72014 14.55 \$\$10,04,500 \$\$10,04,500 \$\$10,04,500 \$\$10,04,500 \$\$10,550,000 \$\$11,12015 34 \$\$31,500 \$\$11,12015 34 \$\$31,500 \$\$11,55,700 \$\$11,12015 34									
Supported Housing Adult Seneca 28 9 8/1/2014 22 \$80,145 Supported Housing Adult Tompkins 64 4 9/1/2014 17 \$89,800 Supported Housing Adult Tompkins 64 4 9/1/2014 9 \$40,692 Supported Housing Adult Yates 10 4 9/1/2014 7 \$58,450 Supported Housing Adult Yates 10 4 9/1/2014 7 \$58,450 Supported Housing Adult Yates 10 4 9/1/2014 7 \$58,456 Supported Housing Adult Yates 10 4 9/1/2014 1/1 \$57,560 Supported Housing Adult Elmira PC 5.45 FTEs 1/1/2015 34 \$381,500 Children Elmira PC 1.2.5 FTEs 9/1/2014 N/A \$10,550.00 Children Elmira PC 1.5 FTEs 9/1/2014 N/A \$10,550.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Supported Housing Adult Steeben 119 8 91/12014 17 \$69.300 Supported Housing Adult Tompkins 64 4 91/12014 9 \$40.692 Supported Housing Adult Wayne 70 4 10/12014 7 \$\$46.362 Supported Housing Adult Yates 10 4 6/1/2015 6 \$\$35.620 Supported Housing Adult & Vates 517 82 6/1/2014 1,452 \$\$1,004,500 State Resources: N/A 6/1/2014 1,452 \$1,004,500 Clinic Expansion Adult & Elmira PC Service Area 5.45 FTEs 6/1/2014 1,452 \$1,004,500 Clinic Expansion Children Elmira PC Service Area 12.5 FTEs 4/16/2015 470 \$875,000 Clinic Expansion Children Elmira PC Southern Tier/ Southern Tier/ \$1,956 \$2,366,000 Supported Housing Pcorana 1.5 FTEs 9/1/2014									
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					1				
						Aid to Localities - In	n Development:		\$30,793

1. Community Support Program Expansion - Long Stay Team was reprogrammed to support Residential Crisis/Respite, effective 1/1/2019.

*Note: Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.



		T	Table 3C	St. Lawrence Psy				
						estment Plan Progress		
	Target		Prior	Reinvestment Expansion	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment
Service	Population	County	Capacity	(units)				Amount (\$)
HCBS Waiver	Children	Essex	12	6		6/5/2014	14	\$157,758
HCBS Waiver	Children	St. Lawrence	18	6		5/1/2014	24	\$157,758
SUBTOTAL:			30	12			38	\$315,516
Supported Housing	Adult	Clinton	54	8		10/1/2014	23	\$66,712
Supported Housing	Adult	Essex	29	6		3/1/2015	9	\$50,034
Supported Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supported Housing	Adult	Jefferson	57	9		11/1/2014	17	\$82,350
Supported Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274
Supported Housing	Adult	St. Lawrence	73	25		1/1/2015	50	\$203,425
SUBTOTAL:			306	55			114	\$459,480
State Resources:			N/A					
Mobile Integration Team	Adults & Children	St. Lawrence PC Service						
		Area		21 FTEs		6/6/2014	2,188	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000
Crisis/respite Unit ¹	Children	St. Lawrence PC Service Area		11.5 FTEs		10/1/2016	233	\$811,160
SUBTOTAL:		Alea		TI.JFILS		10/1/2010	2,577	\$2,736,160
SOBIOTAL:							2,577	<i>\\\</i> 2,730,100
Aid to Localities:		St. Lawrence						
		PC Service Area	N/A	N/A				
Outreach Services Program	Adult	Clinton	1.0/1			2/1/2015	138	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	432	\$23,417
Community Support Program	Adults &	Essex						
	Children					3/1/2015	466	\$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence				7/1/2015	700	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	48	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	155	\$12,277
Outreach Services Program	Adults & Children	Franklin				3/15/2015	921	\$12,278
Crisis Intervention Program	Adults & Children	Franklin				6/1/2015	81	\$10,000
Outreach Services Program	Adults & Children	Lewis				1/4/2016	389	\$46,833
Outreach Services Program	Adult	Jefferson				9/28/2015	2,865	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson				9/1/2017	235	\$200,000
Child & Family Support Team	Children	St. Lawrence				2/12/2018	130	\$200,000
Therapeutic Crisis Respite Program	Children	Jefferson				12/18/2018	136	\$650,000
SUBTOTAL:		İ					6,696	\$1,330,998

TOTAL: 9,425 \$4,842,154



					Inves	tment Plan Prog	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Nassau	90	24		10/1/2013	89	\$661,440
HCBS Waiver	Children	Suffolk	102	30		5/6/2014	81	\$826,800
SUBTOTAL:			192	54			170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	289	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	440	\$630,000
SUBTOTAL:		GUITOIR		31123		3/3/2013	1,839	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	176	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	25	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							213	\$918,571
					Aid to Localities - In	Development:]	\$280,000
						TOTAL:	2,222	\$4,506,811

* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



					n Psychiatric Center Investment Plan Progress							
	Target		Prior	Reinvestment Expansion			New Individuals	Annualized Reinvestment				
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)				
Supported Housing	Adult	Nassau	885	83		3/1/2015	86	\$1,422,786				
Supported Housing	Adult	Suffolk	1,360	125		12/1/2014	180	\$2,142,750				
SUBTOTAL:			2,245	208			266	\$3,565,536				
State Resources:			N/A									
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000				
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	1,821	\$1,400,000				
SUBTOTAL:							1,914	\$1,750,000				
Aid to Localities:		Long Island	N/A	N/A								
2 Assertive Community	Adult	Nassau			State Aid & State Share of							
Treatment teams*				136	Medicaid*	3/1/2015	239	\$1,158,299				
(3) Mobile Residential	Adult	Suffolk										
Support Teams						8/1/2015	4,475	\$1,033,926				
Hospital Alternative Respite Program ⁵	Adult	Suffolk				7/6/2016	239	\$532,590				
Recovery Center	Adult	Suffolk				4/15/2016	658	\$250,000				
Mobile Crisis Team	Adults &	Nassau &										
Expansion - Long Stay Team ¹	Children	Suffolk				7/1/2016	See Table 3n ¹	\$503,812				
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	6,524	\$804,440				
Client Financial Management	Adult	Nassau										
Services ²						1/1/2019	21	\$85,000				
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700				
SUBTOTAL:		1					12,156	\$4,593,767				

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Mobile Crisis Team expansion in Nassau and Suffolk Counties is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

TOTAL:

14,336

\$10,053,463

3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



Target Service Target Population County County Condy Condy Count		iress	estment Plan Prog	Inve					
Service Population County Capacity (units) Status Update Start Up Date Served For All and	Annualized				Reinvestment				
HCBS Waiver Children Allegany 0 6 65/2014 18 HCBS Waiver Children Chattaraugus 12 6 11/1/2013 19 HCBS Waiver Children Chautaugua 6 6 6/5/2014 28 SUBTOTAL: P6 24 91 28 91 31 Supported Housing Adult Cataraugus 104 12 8/1/2014 23 Supported Housing Adult Cataraugus 86 12 8/1/2014 31 Supported Housing Adult Icre 16 863 66 8/1/2014 33 Supported Housing Adult Niagara 143 22 9/1/2014 33 SubtrottAL: 1196 112 222 12 4 SubtrottAL: 1196 112 222 12 14 SubtrottAL: 1196 112 222 12 14 SubtrottAL: 1196 112 22	Reinvestment					-		0	
HCBS Waiver Children Cataraugus 12 6 11/1/2013 19 HCBS Waiver Children Erie 78 6 6/5/2014 26 SUBTOTAL: 96 24 91 7	Amount (\$)			Status Update		1 1	,		
HCBS Waiver Children Chautauqua 6 6 66/2014 26 HCBS Waiver Children Erie 78 6 4/1/2014 28 SUBTOTAL: 96 24 91 91 91 Supported Housing Adult Chautauqua 86 12 81/12014 22 Supported Housing Adult Chautauqua 86 12 81/12014 22 Supported Housing Adult Nagara 143 22 91/12014 33 Supported Housing Adult Nagara 14 26 26 22 State Resources: N/A 112 12/19/2014 1,093 12/19/2014 1,093 <td< td=""><td>\$157,758</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	\$157,758								
HCES Waiver Children Erie 78 6 4/1/2014 28 SUBTOTAL: 96 24 91 91 91 Supported Housing Aduit Chautauqua 86 12 8/1/2014 23 Supported Housing Aduit Chautauqua 86 12 8/1/2014 136 Supported Housing Aduit Frie 663 66 8/1/2014 136 Supported Housing Aduit Nagara 143 22 9/1/2014 33 SUBTOTAL: 1,196 112 9/1/2014 33 9/1/2014 33 SUBTOTAL: N/A 10	\$157,758								
SUBTOTAL: 96 24 91 Supported Housing Adult Cattaraugus 104 12 7/1/2014 31 Supported Housing Adult Chautauqua 86 12 8/1/2014 22 Supported Housing Adult Erie 863 66 8/1/2014 136 Supported Housing Adult Niagara 143 22 9/1/2014 33 Supported Housing Children Western NY CPC Service 10 FTEs 12/19/2014 1,093 Clinic Expansion Children Western NY CPC Service 4 11 12/1/2015 40 Mobile Integration Team Adult Buffalo PC Service Area 7 FTEs	\$157,758								
Supported Housing Adult Cattaraugus 104 12 7/1/2014 31 Supported Housing Adult Crattaraugus 86 12 8/1/2014 22 Supported Housing Adult Nagara 143 22 9/1/2014 33 Supported Housing Adult Nagara 143 22 9/1/2014 33 Supported Housing Adult Nagara 143 22 9/1/2014 33 Supported Housing Adult Nigara 1196 112 222 10 Supported Housing Adult Nigara 10 FTEs 21/19/2014 1,093 Supported Housing Children Western NV CPC Service 10 FTEs 12/19/2014 1,093 Mobile Integration Team Children Western NV CPC Service 1 FTE 12/1/2015 40 Mobile Integration Team Adult Buffalo PC Service Area 7 FTEs 1/1/2/2016 648 Suproted Housing Adult <	\$157,758		4/1/2014				Erie	Children	
Supported Housing Adult Chautauqua 86 12 9/1/2014 22 Supported Housing Adult Erie 863 66 8/1/2014 136 Supported Housing Adult Niagara 143 22 9/1/2014 33 9/1/2014 33 9/1/2014 33 1 Supported Housing Adult Niagara 143 22 9/1/2014 33 1 Supported Housing Adult Niagara 143 22 9/1/2014 33 1 Supported Housing Adult N/A 10	\$631,032	91	-		24	96			SUBTOTAL:
Supported Housing Adult Erie 963 66 9/1/2014 136 Supported Housing Adult Niagara 143 22 9/1/2014 33 SUBTOTAL: 1116 112 222 9/1/2014 33 State Resources: N/A 10 12 10 12 Mobile Integration Team Children Western NY CPC Service Area 10 FTEs 12/19/2014 1,093 Clinic Expansion Children Western NY CPC Service Area 4 FTEs 2/5/2015 131 Mobile Integration Team Children Western NY CPC Service Area 1 FTE 12/1/2015 40 Mobile Integration Team Adult Buffalo PC Area 7 FTEs 1/1/1/2015 40 SUBTOTAL: Integration Team Adult Chautauqua and Cattaraugus 1 1 1 1 Mobile Integration Team Adult Chautauqua and Cattaraugus 1 1 1 1 1 Peer Crisis Respite Center (including Warm Line) Adult Chautauqua a	\$104,700					104	Cattaraugus	Adult	
Supported Housing Adult Niagara 143 22 9/1/2014 33 SUBTOTAL: 1,196 112 222 <td< td=""><td>\$104,700</td><td>22</td><td></td><td></td><td>12</td><td></td><td>Chautauqua</td><td>Adult</td><td></td></td<>	\$104,700	22			12		Chautauqua	Adult	
SUBTOTAL:Image: state Resources:Image: state Resources:	\$587,730					863	Erie	Adult	
State Resources: N/A N/A Mobile Integration Team Children Western NY CPC Service Area 10 FTEs 12/19/2014 1,093 Clinic Expansion Children Western NY CPC Service Area 4 FTEs 2/5/2015 131 Mobile Integration Team Children Western NY CPC Service Area 4 FTEs 2/5/2015 131 Mobile Mental Health Juvenile Justice Team Children Western NY CPC Service Area 1 FTE 12/1/2015 40 Mobile Integration Team Adult Buffalo PC Service Area 7 FTEs 1/1/1/2016 648 SUBTOTAL: Service Area 7 FTEs 1/1/1/2016 648 Suble Integration Team Adult Chautauqua and Cattaraugus 11/18/2015 256 Mobile Intrastitional Support Teams (2) Adult Chautauqua and Cattaraugus 11/1/2015 1,003 Peer Crisis Respite Center (including Warm Line) Adult Erie 1/1/2015 1,003 Peer Crisis Respite Center (including Warm Line) Adult Erie 1/1/2015 740 Crisis Intervention Team Adult Erie 1/1/2015 1,466 Peer Crisis Respite Center (including Warm Line) Adult Erie 1/1/2015 1,466 Mobile Transitional Support <td>\$195,910</td> <td>33</td> <td>9/1/2014</td> <td></td> <td></td> <td>143</td> <td>Niagara</td> <td>Adult</td> <td>Supported Housing</td>	\$195,910	33	9/1/2014			143	Niagara	Adult	Supported Housing
Mobile Integration Team Children Western NY CPC Service Area 10 FTEs 12/19/2014 1.093 Clinic Expansion Children Western NY CPC Service Area 4 FTEs 2/5/2015 131 Mobile Integration Team Children Western NY CPC Service Area 4 FTEs 2/5/2015 131 Mobile Integration Team Children Western NY CPC Service Area 1 FTE 12/1/2015 40 Mobile Integration Team Adult Buffalo PC Service Area 7 FTEs 1/1/2/2016 648 SUBTOTAL: Chautaqua and Cattaraugus 11/18/2015 256 1 Mobile Integrational Support Teams (2) Adult Chautaqua and Cattaraugus 11/1/2015 1,003 Peer Crisis Respite Center (including Warm Line) Adult Erie 1/1/2015 740 Peer Crisis Respite Center (including Warm Line) Adult Erie 1/1/2015 740 Mobile Transitional Support Teams (3) Adult Erie 1/1/2015 740 Crisis Intervention Team Adult Erie 1/1/2015 1,466 Peer Crisis Respite Center (including Warm Line) Adult Niagara 1/1/2015 318	\$993,040	222	-		112	1,196			SUBTOTAL:
CPC Service Area10 FTEs12/19/20141,093Clinic ExpansionChildrenWestern NY CPC Service Area4 FTEs2/5/2015131Mobile Mental Health Juvenile Justice TeamChildrenWestern NY CPC Service Area1 FTE12/1/201540Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs11/1/2/2016648648SUBTOTAL:1 FTE11/1/2/20166486486ConstructionChildrenChautauqua and Cattaraugus11/18/20152566Mobile Transitional Support Teams (2)AdultChautauqua and Cattaraugus11/18/20152566Mobile Transitional Support Teams (3)AdultChautauqua and Cattaraugus11/1/20151,0036Peer Crisis Respite Center (including Warm Line)AdultChautauqua and Cattaraugus1/26/20157407Crisis Intervention TeamAdultErie1/1/20151,4666Peer Crisis Respite Center (including Warm Line)Adult 8 ChildrenErie1/1/20151,4666Peer Crisis Respite Center (including Warm Line)Adult 8 Adult 8 ChildrenErie1/1/20151,4667Peer Crisis Respite Center (including Warm Line)Adult 8 NiagaraErie1/1/20153181						N/A			State Resources:
Area10 FTEs12/19/20141,093Clinic ExpansionChildrenWestern NY CPC Service Area4 FTEs2/5/2015131Mobile Mental Health Juvenile Justice TeamChildrenWestern NY CPC Service Area1 FTE12/1/201540Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs1/12/20166481Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs1/12/20166481At do Localities:								Children	Mobile Integration Team
Clinic Expansion Children Western NY CPC Service Area 4 FTEs 2/5/2015 131 Mobile Mental Health Juvenile Justice Team Children Western NY CPC Service Area 1 FTE 12/1/2015 40 Mobile Integration Team Adult Buffalo PC Service Area 7 FTEs 1/12/2016 648 SUBTOTAL: 1 648 1 Mobile Integration Team Adult Buffalo PC Service Area 7 FTEs 1/12/2016 648 SUBTOTAL: 648 1 Peer Crisis Respite Center (including Warm Line) Adult Chautauqua and Cattaraugus Mobile Transitional Support Teams (2) Adult Chautauqua and Cattaraugus Mobile Transitional Support Teams (3) Adult Erie Mobile Transitional Support Treams (3) Adult Erie <t< td=""><td>*700.000</td><td>1.000</td><td>10/10/0011</td><td></td><td>10 575</td><td></td><td></td><td></td><td></td></t<>	*7 00.000	1.000	10/10/0011		10 575				
CPC Service Area4 FTEs2/5/2015131Mobile Mental Health Juvenile Justice TeamChildren AdultWestern NY CPC Service Area1 FTE12/1/201540Mobile Integration TeamAdult Service Area1 FTE1 FTE12/1/20166481Mobile Integration TeamAdult Service Area7 FTEs1/12/20166481SUBTOTAL:648111	\$700,000	1,093	12/19/2014		10 FIEs				
AreaArea4 FTEs2/5/2015131Mobile Mental Health Juvenile Justice TeamChildrenWestern NY CPC Service Area1 FTE12/1/201540Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs1/12/2016648648SUBTOTAL:1/12/20166481Peer Crisis Respite Center (including Warm Line)AdultChautauqua and Cattaraugus </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Children</td> <td>Clinic Expansion</td>								Children	Clinic Expansion
Mobile Mental Health Juvenile Justice TeamChildren AreaWestern NY CPC Service Area1 FTE12/1/201540Mobile Integration TeamAdult SubtronciBuffalo PC Service Area7 FTEs11/12/2016648Mobile Integration TeamAdult AdultBuffalo PC Service Area7 FTEs11/12/2016648Aid to Localities:Peer Crisis Respite Center (Including Warm Line)Adult Chautauqua and CattaraugusChautauqua and CattaraugusMobile Transitional Support Teams (3)Adult ChaultareChautauqua and CattaraugusPeer Crisis Respite Center (Including Warm Line)Adult Chautauqua and CattaraugusChautauqua and CattaraugusPeer Crisis Respite Center (Including Warm Line)Adult Chautauqua and CattaraugusEriePeer Crisis Respite Center (Including Warm Line)Adult Chautauqua and ChildrenErie<	\$ 000.000	101	0/5/0045		4 575				
Justice TeamCPC Service Area1 FTE12/1/201540Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs1/1/2/2016648SUBTOTAL:1,91240Adid to Localities:6481Peer Crisis Respite Center (including Warm Line)AdultChautauqua and Cattaraugus </td <td>\$280,000</td> <td>131</td> <td>2/5/2015</td> <td></td> <td>4 FIES</td> <td></td> <td></td> <td><u></u></td> <td></td>	\$280,000	131	2/5/2015		4 FIES			<u></u>	
Area1 FTE12/1/201540Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs1/12/20166481SUBTOTAL:164816481AdultService Area7 FTEs64816481Adult o Localities:648111 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Children</td> <td></td>								Children	
Mobile Integration TeamAdultBuffalo PC Service Area7 FTEs1/12/2016648SUBTOTAL:6481,9125Aid to Localities:648Peer Crisis Respite Center (including Warm Line)AdultChautauqua and Cattaraugus </td <td>*-------------</td> <td>10</td> <td>40/4/0045</td> <td></td> <td>4 575</td> <td></td> <td></td> <td></td> <td>Justice Leam</td>	*-------------	10	40/4/0045		4 575				Justice Leam
SubstrateService Area7 FTEs1/12/2016648SUBTOTAL:Image: Constraint of the service of the serv	\$70,000	40	12/1/2015		1 FIE				
SUBTOTAL:Image: Constraint of the second	A 400 000	0.40	4/40/0040		7 575			Adult	Mobile Integration Team
Aid to Localities:Image: Constraint of the second seco	\$490,000		1/12/2016		7 FIES		Service Area		
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(including Warm Line)and Cattaraugusand Cattaraugus11/18/2015256Mobile Transitional Support Teams (2)AdultChautauqua and Cattaraugus11/120151,003Peer Crisis Respite Center (including Warm Line)AdultErie11/26/2015846Mobile Transitional Support Teams (3)AdultErie11/26/2015740Crisis Intervention Team (including Warm Line)AdultErie11/26/2015740Peer Crisis Respite Center (including Warm Line)AdultErie11/26/2015740Peer Crisis Respite Center (including Warm Line)AdultNiagara11/20151,466Peer Crisis Respite Center (including Warm Line)AdultNiagara11/21/20141,414Mobile Transitional Support TeamAdultNiagara11/20/2015318									
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Mobile Transitional Support Teams (2)AdultChautauqua and CattaraugusChautauqua and CattaraugusImage: CattaraugusImage: CattaraugusPeer Crisis Respite Center (including Warm Line)AdultErie1/26/2015846Mobile Transitional Support Teams (3)AdultErie1/26/2015740Crisis Intervention Team (including Warm Line)Adults & ChildrenErie1/26/2015740Peer Crisis Respite Center (including Warm Line)Adults & ChildrenErie1/1/20151,466Peer Crisis Respite Center (including Warm Line)AdultNiagara1/21/20141,414Mobile Transitional Support TeamAdultNiagara1/20/2015318	\$315,000	256	11/18/2015						(including Warm Line)
Teams (2)and Cattaraugus	4010,000	200	11/10/2010				•	Adult	Mobile Transitional Support
Cattaraugus1/1/20151,003Peer Crisis Respite Center (including Warm Line)AdultErie1/26/2015846Mobile Transitional Support Teams (3)Adults & ChildrenErie1/26/2015740Crisis Intervention Team (including Warm Line)Adults & ChildrenErie1/1/20151,466Peer Crisis Respite Center (including Warm Line)Niagara11/2/20141,414Mobile Transitional Support TeamAdultNiagara11/20/2015318								Addit	
Peer Crisis Respite Center (including Warm Line) Adult Erie 1/26/2015 846 Mobile Transitional Support Teams (3) Adult Erie 1/26/2015 740 Crisis Intervention Team Adults & Children Erie 1/1/2015 740 Peer Crisis Respite Center (including Warm Line) Adult Brie 1/1/2015 1,466 Mobile Transitional Support (including Warm Line) Adult Niagara 1/21/2014 1,414 Mobile Transitional Support Team Adult Niagara 1/20/2015 318	¢004.000	1 002	1/1/2015						
(including Warm Line)AdultErie1/26/2015846Mobile Transitional Support Teams (3)AdultErie1/26/2015740Crisis Intervention Team ChildrenAdults & ChildrenErie1/1/20151,466Peer Crisis Respite Center (including Warm Line)Niagara12/1/20141,414Mobile Transitional Support TeamAdultNiagara1/20/2015318	\$234,000	1,003	1/1/2015					الديام ٨	Roor Crisis Rospite Contor
Mobile Transitional Support Teams (3)AdultErie1/26/2015740Crisis Intervention Team Crisis Intervention TeamAdults & ChildrenErie1/1/20151,466Peer Crisis Respite Center (including Warm Line)AdultNiagara12/1/20141,414Mobile Transitional Support TeamAdultNiagara1/20/2015318	\$353,424	846	1/26/2015				LIIC	Adult	
Teams (3) C Image: Constraint of the sector	ψ 3 33,424	040	1/20/2013				Frio	Adult	Mobile Transitional Support
Children Children 1/1/2015 1,466 Peer Crisis Respite Center (including Warm Line) Adult Niagara 12/1/2014 1,414 Mobile Transitional Support Team Adult Niagara 1/20/2015 318	\$431,000	740	1/26/2015				LIIC	Addit	
Peer Crisis Respite Center Adult Niagara (including Warm Line) 12/1/2014 1,414 Mobile Transitional Support Adult Niagara Team 1/20/2015 318	¢404.040	4.400	4/4/0045				Erie		Crisis Intervention Team
(including Warm Line)12/1/20141,414Mobile Transitional SupportAdultNiagara1/20/2015318Team1/20/2015318	\$191,318	1,400	1/1/2015		<u>├</u> ───┤		Niagara		Peer Crisis Respite Center
Team 1/20/2015 318	\$256,258	1,414	12/1/2014					/////	(including Warm Line)
							Niagara	Adult	
Community Integration Team - Adult Erie	\$117,000	318	1/20/2015						
	\$050.000	404	40/07/0040				Erie	Adult	
Long Stay Team 10/27/2016 131	\$350,000						- ·	A 1 1-	
Diversion Program Adult Erie 1/12/2018 223	\$424,712	223	1/12/2018		ļļ		Erie	Adult	
Reintegration Enhanced Adult Erie 1/1/2019 76	¢046.905	70	1/1/2010				Erie	Adult	
	\$316,805 \$2,989,517		1/1/2019						

TOTAL: 8,698 \$6,153,589



			Table 3g	Rochester Psy	chiatric Center			
			lable eg.			tment Plan Proc	ress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supported Housing	Adult	Genesee	45	2	•	1/1/2016	4	\$17,810
Supported Housing	Adult	Livingston	38	2		2/1/2015	4	\$18,218
Supported Housing	Adult	Monroe	427	103		10/1/2014	208	\$938,227
Supported Housing	Adult	Orleans	25	6		7/1/2015	12	\$54,654
Supported Housing	Adult	Wayne	0	6		12/1/2014	9	\$54,654
Supported Housing	Adult	Wyoming	20	6		11/1/2014	12	\$52,350
SUBTOTAL:		, , , , , , , , , , , , , , , , , , ,	555	125			249	\$1,135,913
State Resources:			N/A					
Mobile Integration Team	Adult	Rochester PC		04 575-		40/00/004 4	4.000	¢4,000,000
OnTrackNY Expansion	Adult	Service Area Rochester PC		24 FTEs		10/30/2014	1,288	\$1,680,000
Clinic Expansion	Adult	Service Area Rochester PC		2 FTEs		3/21/2016	63	\$185,440
SUBTOTAL:		Service Area		4 FTEs		1/1/2015	104 1,455	\$280,000 \$2,145,440
SUBTUTAL.							1,455	\$2,14 <u>3</u> ,440
Aid to Localities:		Rochester PC Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee & Orleans				6/4/2015	38	\$30,468
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	193	\$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	197	\$262,032
Crisis Transitional Housing	Adult	Livingston				2/15/2015	62	\$112,500
Crisis Transitional Housing	Adult	Orleans				7/30/2015	74	\$112,500
Crisis Transitional Housing	Adult	Wayne				4/8/2015	79	\$112,500
Crisis Transitional Housing	Adult	Wyoming				2/28/2015	83	\$112,500
Peer Run Respite Diversion Assertive Community	Adult Adult	Monroe Monroe			State Aid & State Share of	5/7/2015	1,180	\$500,000
Treatment Team Assertive Community				48	Medicaid*	7/1/2015	89	\$390,388
Treatment Team	Adult	Monroe		48	State Aid & State Share of Medicaid*	1/15/2016	129	\$390,388
Peer Support ¹	Adult	Monroe						\$30,006
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	365	\$51,836
Recovery Center	Adult	Genesee & Orleans				5/7/2015	318	\$217,124
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	107	\$350,000
SUBTOTAL:							2,914	\$3,173,000

*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.



TOTAL:

4,618

\$6,454,353

		Та	able 3h: Ne	ew York City Psy	chiatric Centers			
						nvestment Plan Prog	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Bronx	144	33		10/1/2013	57	\$916,566
HCBS Waiver	Children	Kings	180	12		1/1/2014	53	\$332,745
HCBS Waiver	Children	New York	132	6		6/1/2015	15	\$167,385
HCBS Waiver	Children	Queens	108	12		10/1/2013	20	\$332,745
SUBTOTAL:			564	63			145	\$1,749,440
Supported Housing	Adult	Bronx	2.120	70		5/1/2015	90	\$1,218,350
Supported Housing	Adult	Kings	2,698	60		7/1/2016	64	\$1,044,300
Supported Housing	Adult	New York	1,579	104		3/1/2015	159	\$1,810,120
Supported Housing	Adult	Queens	1,887	70		12/1/2016	46	\$1,218,350
Supported Housing	Adult	Richmond	492	60		4/1/2016	60	\$1,044,300
SUBTOTAL:			8,776	364			419	\$6,335,420
State Resources:			N/A					
Mobile Integration Team	Adult	Queens		7 FTEs		3/21/2016	268	\$490.000
Mobile Integration Team	Adult	New York		7 FTEs		12/23/2016	313	\$490,000
Mobile Integration Team	Children	Bronx						+ ,
_		Kings						
		Queens		7 FTEs		1/1/2017	604	\$490,000
SUBTOTAL:							1,185	\$1,470,000
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC				4/1/2016	1,335	\$3,546,663
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,547	\$462,760
Hospital Based Care Transition	Adult	NYC						
Team						4/1/2017	200	\$537,240
SUBTOTAL:							6,844	\$7,430,938

State Resources - In Development¹:

\$1,120,000

TOTAL: 8,593 \$18,105,798

Notes:

1. State Resources funding - In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.



			••		strict Psychiatric Centers	estment Plan Prog	gress	
	_		_	Reinvestment				Annualized
	Target	A 1	Prior	Expansion			New Individuals	Reinvestme
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Orange	21	6		11/1/2013 6/5/2014	31 17	\$157,758
HCBS Waiver SUBTOTAL:	Children	Rockland	24 45	6 12		6/5/2014	48	\$165,360 \$323,118
								<i>v</i> ==0,110
Supported Housing	Adult	Dutchess	229	20		12/1/2014	29	\$273,220
Supported Housing	Adult	Orange	262	36		10/1/2014	57	\$491,796
Supported Housing	Adult	Putnam	67	4		5/1/2015	10	\$60,936
Supported Housing Supported Housing	Adult Adult	Rockland Sullivan	<u>173</u> 61	19 10		7/1/2014 11/1/2014	26 14	\$300,143 \$98,540
Supported Housing	Adult	Ulster	142	28		1/1/2014	39	\$297,416
Supported Housing	Adult	Westchester	907	28		4/1/2015	30	\$481,488
Supported Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supported Housing	Adult	Columbia	39	8		1/1/2017	11	\$80,472
Supported Housing	Adult	Greene	35	9		3/1/2015	See Table 3m ¹	\$90,531
Supported Housing	Adult	Rensselaer	125	10		6/1/2017	9	\$100,590
Supported Housing	Adult	Saratoga	50	6			7	\$60,354
Supported Housing	Adult	Schenectady	153	3		10/1/2015	See Table 3m ¹	\$30,177
Supported Housing	Adult	Schoharie	31	8		2/1/2017	14	\$80,472
Supported Housing	Adult	Warren & Washington	54	8		11/1/2017	14	\$78,832
SUBTOTAL:		Washington	2,604	208		11/1/2017	271	\$2,635,616
002.01AL.			_,-•••					
State Resources:								
Mobile Integration Team	Adult	Rockland PC						
		Service Area		4 FTEs		2/2/2017	75	\$280,000
Mobile Integration Team	Adult	Capital District						
		PC Service		0.575				* 400 000
SUBTOTAL:		Area		6 FTEs		10/1/2016	111	\$420,000
SUBTOTAL:							186	\$700,000
Aid to Localities:		Rockland PC						
Ald to Eocantics.		Service Area	N/A	N/A				
Hospital Diversion/Crisis Respite	Adult	Dutchess				2/12/2015	241	\$200,000
Outreach Services	Adult	Orange				12/1/2014	87	\$36,924
Outreach Services	Children	Orange				10/1/2014	584	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	93	\$215,000
Mobile Crisis Intervention Program ²	Adults &	Rockland						
	Children					3/31/2015	2,328	\$449,668
Hospital Diversion/ Transition	Adults &	Sullivan						
Program ²	Children	L Hart an				11/24/2014	2,358	\$225,000
Mobile Crisis Services ²	Adults & Children	Ulster				2/9/2015	5,095	\$400,000
Assertive Community Treatment	Adult	Ulster			State Aid & State Share of	2/3/2013	5,095	φ400,000
Team Expansion	nuult	013(0)		20	Medicaid:	12/1/2014	110	\$100,616
Outreach Services	Adult	Westchester			inicalidad.	4/1/2015	116	\$267,328
Crisis Intervention/ Mobile Mental	Children	Westchester						,
Health Team						11/1/2014	239	\$174,052
Family Engagement & Support	Adults &	Rockland						
Services Program	Children					1/1/2017	715	\$95,000
Outreach Team - Long Stay Team	Adult	Albany				9/6/2016	43	\$230,000
		Schenectady				9/9/2016	20	\$200,000
		Dutchess				12/12/2016	35	\$225,000
		Orange Rockland				9/14/2016 8/17/2016	34 31	\$225,000 \$225,000
		Westchester				10/4/2016	14	\$225,000
Respite Services Program	Children	Dutchess				7/27/2017	62	\$275,000
comoco riogiam	0	Westchester				9/19/2017	102	\$189,048
Home Based Crisis Intervention	Children	Orange				9/18/2017	78	\$100,000
Services		Rockland				10/23/2017	75	\$160,000
		Sullivan				2/28/2018	64	\$100,000
		Ulster				10/2/2017	77	\$81,976
Consilius Cummont Consilance	Children	Westchester				10/1/2017	100	\$149,784
Family Support Services SUBTOTAL:	Officiation			1		10/1/2011	12,734	\$4,658,116

TOTAL: 13,239 \$9,391,042

* Gross Medicaid projected \$229,156

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



			Table 3	: Hutchings P	sychiatric Center			
				l I		nvestment Plan Pro	gress	
				Reinvestment			Ĭ	Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
HCBS Waiver	Children	Cayuga	12	6	elaide opdale	7/1/2014	16	\$157,758
HCBS Waiver	Children	Cortland	6	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Onondaga	42	6		4/1/2014	23	\$157,758
SUBTOTAL:	ormaron	onondugu	60	18			55	\$473,274
Supported Housing	Adult	Cayuga	61	7		1/1/2016	15	\$56,959
Supported Housing	Adult	Cortland	53	4		1/1/2016	7	\$32,548
Supported Housing	Adult	Fulton	30	3		2/1/2017	1	\$24,411
Supported Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supported Housing	Adult	Herkimer	30	1		1/1/2017	4	\$8,137
Supported Housing	Adult	Madison	28	4		4/1/2017	5	\$32,548
Supported Housing	Adult	Montgomery	37	3		1/1/2017	4	\$24,411
Supported Housing	Adult	Oneida	232	8		2/17/2017	14	\$65,096
Supported Housing	Adult	Onondaga	300	4		10/1/2017	5	\$32,548
Supported Housing	Adult	Oswego	62	5		12/1/2015	17	\$40,685
SUBTOTAL:			837	42			74	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
	Children	Service Area	N/A	12 FTEs		11/5/2014	571	\$840.000
OnTrackNY Expansion	Adults &	Hutchings PC	110/73	121123		11/0/2014	0/1	ψ040,000
	Children	Service Area	N/A	3 FTEs		8/1/2015	67	\$228,400
SUBTOTAL:	Children	Service Area	11/7	51123		0/1/2013	638	\$1,068,400
Aid to Localities:		Hutchings PC						
		Service Area	N/A	N/A				
Respite Program	Children	Cayuga				4/1/2017		\$75,000
Regional Mobile Crisis	Adults & Children	Cayuga				4/1/2017	2,141	\$518,110
Advocacy/Support Services	Children	Cayuga				4/1/2017	,	
Program						., ., 2011		\$33,890
Long Stay Reduction Transition Team	Adult	Onondaga				11/9/2016	39	\$300,000
Enhanced Outreach and	Adults &	Hamilton				5/11/2018	63	\$37,500
Clinical Support Services	Children	Herkimer				11/17/2017	74	\$37,500
		Fulton				11/1/2017	64	\$37,500
Enhanced Child & Family	Children	Montgomery						
Support Services						4/1/2017	886	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:							3,303	\$1,077,000
						TOTAL:	4,070	\$2,960,428

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.



Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
·		Allegany, Livingston,	
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal	:		\$18,909,116

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		Table 3k	: Western	Region Article	28 Hospital Reinvestme	nt								
					Inve	stment Plan Pro	ment Plan Progress							
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)						
Article 28:	· ·	, ,	N/A		•									
St. Jame	es Mercy													
Intensive Intervention Services	Adult	Allegany				8/25/2014	175	\$95,000						
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,057	\$59,725						
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben				11/3/2014	1,608	\$490,000						
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	235	\$250,000						
SUBTOTAL:							4,075	\$894,725						
Medina Mem	orial Hospita	1												
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara				8/15/2014	261	\$68,030						
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	2,130	\$131,000						
SUBTOTAL:							2,391	\$199,030						

TOTAL: 6,466 \$1,093,755



		Table 3I: Ne	ew York Ci	ty Region Article	28 Hospital Reinvestmen	t		
					Investme	ent Plan Pro	ogress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)		Date	Served	Amount (\$)
Holliswoo	d Hospital							
HCBS Waiver	Children	Bronx	144	15	State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodg	e Hospital							
Partial Hospitalization	Children	NYC						
Program & Day Treatment								
Program (Bellevue)					State Share of Medicaid:	2/2/2015	243	\$386,250
Home Based Crisis	Children	NYC						
Intervention Team (Bellevue)						11/1/2015	91	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							334	\$1,600,000
Mount Sin		1						
Mt. Sinai Partial	Adult	NYC						* • • • • • •
Hospitalization (15 slots)			_	15	State Share of Medicaid:	1/28/2016	290	\$303,966
4 Assertive Community	Adult	NYC						
Treatment Teams (68 slots each)				272	State Share of Medicaid:	10/3/2016	469	\$1,855,694
1 Assertive Community	Adult	NYC		212		10/3/2010	403	ψ1,055,094
Treatment Team (48 slots)	/ (0011			48	State Share of Medicaid:	4/1/2016	58	\$384,666
Expanded Respite Capacity ³	Adult	NYC					See Table 3h ³	\$374,093
SUBTOTAL:		1	1				817	\$2,918,419
		•	•				•	· · ·

1. Waiver slots in Bronx County are funded by the NYC Aid to Localities reinvestment funding and Stony Lodge Article 28 funding. All waiver utilization is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



\$10,254,130

3,003

TOTAL:

		Table 3m: H	udson Riv	ver Region Arti	icle 28 Hospital Reinvestmer			
				_	Investm	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestmer
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Stony Lodge	Rye Hospita							
HCBS Waiver Slots	Children	Albany		6	State Share of Medicaid:	12/1/2015	18	\$157,704
		Saratoga		3	State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren		3	State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester		6	State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014
Article 28:			N/A					
Supported Housing	Adult	Albany		2		9/1/2015	9	\$20,118
		Greene		5		3/1/2015	19	\$50,295
		Rensselaer		7		5/1/2015	16	\$70,413
		Schenectady		7		10/1/2015	18	\$70,413
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,308	\$180,636
		Greene				7/1/2015	2,276	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	31	\$43,560
	Addit	Greene				3/1/2015	8	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$20,337
Respite Dervices	Children	Greene						
		Orange				3/30/2015	69	\$65,670
						6/30/2015	31	\$30,000
Dessite Osciles	A -1, -14	Sullivan Dutchess				4/1/2015	43	\$25,000
Respite Services	Adult					3/1/2015	360	\$25,000
		Orange				3/20/2015	189	\$60,000
		Putnam				6/1/2015	14	\$25,000
		Westchester				6/1/2015	77	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,051	\$60,000
		Orange				6/17/2015	61	\$30,000
		Westchester				4/8/2015	196	\$388,577
Family Support Services	Children	Orange				2/18/2015	306	\$30,000
		Schoharie				2/23/2015	561	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer				10/1/2015	1,762	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland	1			3/30/2015	See Table 3i ¹	\$400,000
		Ulster				2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri- County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	923	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013	382	\$100,000
SUBTOTAL:							10,789	\$4,177,817

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



		Table 3n: L	ong Islan	d Region Article	e 28 Hospital Reinvestment			
					Investme	ent Plan Pro		
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Long Beach Medical Center				Hospitalization				
Prog	ram Operated	by Pederson-K	irag					
HCBS Waiver Slots	Children	Suffolk		6	State Share of Medicaid:		31	\$165,400
SUBTOTAL:							31	\$165,400
Article 28:								
(6) Mobile Residential	Adult	Nassau						
Support Teams						7/1/2015	467	\$1,544,000
Mobile Crisis Team	Adults &	Nassau &						
Expansion ¹	Children	Suffolk				8/1/2015	6,667	\$212,000
Satellite Clinic Treatment	Adult	Nassau						
Services					State Share of Medicaid:	8/1/2016	130	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	119	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	1,300	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	15	\$50,000
(3) Clinic Treatment	Adults &	Nassau						
Services	Children					8/18/2016	1,636	\$375,000
Family Advocate	Children	Nassau				9/1/2017	1,051	\$84,000
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL:							11,385	\$2,745,000

TOTAL: 11,416 \$2,910,400

*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis programs in Nassau and Suffolk Counties are funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

2019), % Having Psychiatric Readmission within 30 days Utilizing Psychiatric Emergency Room 30 days Adult		Metrics	Post Discharge
2019), % Having Psychiatric Readmission within 30 days Utilizing Psychiatric Emergency Room 30 days Adult	State Inpatient Facilities ¹	Readmission ²	ER Utilization ³
Bronx 5.3%* 22.2%* Buffalo 4.0% 0.0%* Capital District 11.1%* 12.5%* Creedmoor 38.1% 0.0% Elmira 10.0% 14.3%* Greater Binghamton 15.8%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Rochester 0.0%* 10.0%* Rockland 0.0%* 10.0%* South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Vashington Heights 6.7% 0.0%* Floria 11.7% 5.6% Children & Youth 11.7% 5.6% Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% South Beach 0.0%*		2019), % Having Psychiatric	For discharge cohort (Jul, 2019-Sep, 2019), % Utilizing Psychiatric Emergency Room within 30 days
Buffalo 4.0% 0.0%* Capital District 11.1%* 12.5%* Creedmoor 38.1% 0.0% Elmira 10.0% 14.3%* Greater Binghamton 15.8%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Children & Youth 11.7% 5.6% Children's Center 10.3% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 10.0% Sagamore CPC	Adult		
Capital District 11.1%* 12.5%* Creedmoor 38.1% 0.0% Elmira 10.0% 14.3%* Greater Binghamton 15.8%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0% Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Vashington Heights 6.7% 0.0%* Children & Youth 11.7% 5.6% Children & Youth 11.7% 5.6% Children & Youth 11.7% 5.6% Children & Youth 10.3% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence	Bronx	5.3%*	22.2%*
Creedmoor 38.1% 0.0% Elmira 10.0% 14.3%* Greater Binghamton 15.8%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0%* Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockalad 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 11.7% 5.6% Children & Youth 11.7% 5.6% Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% NYC Children's Center 10.9% 16.0% Rockand CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0% <	Buffalo	4.0%	0.0%*
Elmira 10.0% 14.3%* Greater Binghamton 15.8%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0% Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Vashington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 5.6% Children & Youth Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 0.0%* South Beach 0.0%* 0.0%* South Beach 0.0%* 0.0%* South CPC 5.0% 10.0% South Beach 0.0%*	Capital District	11.1%*	12.5%*
Greater Binghamton 15.8%* 0.0%* Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Children & Youth 5.6% Children & Youth Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% South Beach 0.0%* 0.0%* South Beach 0.0%* 10.0% South Beach 0.0%* 10.0% South Beach 0.0%* 10.0% South Beach <t< td=""><td>Creedmoor</td><td>38.1%</td><td>0.0%</td></t<>	Creedmoor	38.1%	0.0%
Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic C	Elmira	10.0%	14.3%*
Hutchings 11.8%* 9.1%* Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic C	Greater Binghamton	15.8%*	0.0%*
Kingsboro 5.3%* 0.0%* Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 5.6% 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic C C Central New York 0.0% 0.0%*<		11.8%*	9.1%*
Manhattan 20.5% 0.0% Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 5.6% 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic Cartral New York 0.0% 0.0%* Kirby		5.3%*	0.0%*
Pilgrim 8.3% 25.0%* Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 5.6% 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Forensic Central New York 0.0% 0.0%* Central New York 0.0% 0.0%* 0.0%*		20.5%	0.0%
Rochester 0.0%* 10.0%* Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0%* Total 11.7% 5.6% Children & Youth 5.6% 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Forensic Central New York 0.0% Central New York 0.0% 0.0%*		8.3%	25.0%*
Rockland 0.0% 4.8% South Beach 4.3% 8.0% St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 5.6% 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Central New York 0.0% 0.0%* Kirby 9.1% 9.4%		0.0%*	10.0%*
St. Lawrence 16.7%* 0.0%* Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 1 1 Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%*		0.0%	4.8%
Outschington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 14.3%* 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 0.0%* Vestern NY CPC 8.3% 14.3% Forensic 7.8% 12.3% Kirby 9.1% 9.4%	South Beach	4.3%	8.0%
Washington Heights 6.7% 0.0% Total 11.7% 5.6% Children & Youth 1 28.6%* 14.3%* Elmira 28.6%* 14.3%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 12.8% Western NY CPC 8.3% 14.3% Forensic 7.8% 12.3% Kirby 9.1% 9.4%	St. Lawrence	16.7%*	0.0%*
Total 11.7% 5.6% Children & Youth Imina 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 0.0%* Yestern NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%*	Washington Heights	6.7%	0.0%
Children & Youth 14.3%* Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Suth Set		11.7%	5.6%
Elmira 28.6%* 14.3%* Greater Binghamton 0.0% 19.2% Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0%* 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%			
Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%		28.6%*	14.3%*
Hutchings 3.2% 10.3% Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%	Greater Binghamton	0.0%	19.2%
Mohawk Valley 8.2% 9.8% NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%		3.2%	10.3%
NYC Children's Center 10.9% 16.0% Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Kirby 9.1% 9.4%		8.2%	9.8%
Rockland CPC 5.0% 10.0% Sagamore CPC 0.0% 0.0%* South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0%* 0.0%* Kirby 9.1% 9.4%		10.9%	16.0%
South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0%* 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%		5.0%	10.0%
South Beach 0.0%* 0.0%* St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0%* 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%	Sagamore CPC	0.0%	0.0%*
St. Lawrence 13.0% 12.8% Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Kirby 9.1% 9.4%		0.0%*	0.0%*
Western NY CPC 8.3% 14.3% Total 7.8% 12.3% Forensic 0.0% 0.0%* Central New York 0.0% 0.0%* Kirby 9.1% 9.4%		13.0%	12.8%
Total 7.8% 12.3% Forensic		8.3%	14.3%
Central New York 0.0% 0.0%* Kirby 9.1% 9.4%		7.8%	12.3%
Central New York 0.0% 0.0%* Kirby 9.1% 9.4%	Forensic		
Kirby 9.1% 9.4%		0.0%	0.0%*
		9.1%	9.4%
MIG-HUQSON 8.8% 6.3%	Mid-Hudson	8.8%	6.3%
Rochester 0.0%* 0.0%*		0.0%*	0.0%*
Total 5.2% 5.8%		5.2%	5.8%

Updated as of Jul 23, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



		ate Hospital 30-Day Inpatient Readmissio							Metrics Pos	t Discharge	4	
								Readmiss	-		ER Utilizati	on ⁷
				Сара	city (as of 0	7/1/20)	2019), % Having I mission with	•	2019),	% Utilizing I	(Jul, 2019-Sep, Psychiatric ithin 30 days
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	11.4%	11.4%		8.4%	8.4%	
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	19.6%	19.6%		16.1%	16.1%	
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.8	Article 28	30	18	12	8.1%	8.0%	8.3%	14.9%	10.0%	25.0%
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	13.5%	13.5%		13.5%	13.5%	
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	23.1% *	23.1% *		7.7% *	7.7% *	
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	19.4%	19.4%		7.4%	7.4%	
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	13.2%	13.2%		7.4%	7.4%	•
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	13.7%	13.7%		2.9%	2.9%	•
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	0.0% *	0.0% *		0.0% *	0.0% *	
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	22.0%	22.0%		7.0%	7.0%	
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	21.2%	21.2%		24.2%	24.2%	
Central	Onondaga	SUNY Health Science Center-University Hospital ⁹	Article 28	57	49	8	17.4%	16.9%	21.2%	20.1%	20.0%	21.2%
Central	Oswego	Oswego Hospital, Inc.	Article 28	28	28	0	16.1%	16.1%		19.7%	19.7%	
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	11.1%	11.1%		13.3%	13.3%	
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	28	28	0	18.9%	18.9%		10.8%	10.8%	
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	21.6%	21.6%		16.4%	16.4%	
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	10.4%	10.4%		12.5%	12.5%	
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	21.6%	21.6%		16.8%	16.8%	
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	33.8%	33.8%		18.3%	18.3%	
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	15.8%	15.8%		21.8%	21.8%	
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	28.8%	28.8%		21.2%	21.2%	-
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹⁰	Article 28	60	_0 60	0	13.3%	13.3%		13.9%	13.9%	
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	20.5%	20.5%		18.2%	18.2%	
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	5.4%	11.7%	2.8%	7.4%	8.3%	7.0%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	10.6%	10.6%	2.070	13.6%	13.6%	
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	17.9%	19.7%	13.5%	18.5%	20.5%	13.5%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	20.0%	20.0%		15.7%	15.7%	10.070
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	20.0%	22.6%		16.0%	16.0%	
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	16.3%	16.3%		19.8%	19.8%	
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	12.7%	6.6%	13.8%	11.2%	1.6%	12.9%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	20 22	0	24.2%	24.2%		15.2%	15.2%	12.9%
			Article 28	22	188	0 45	24.2%	24.2%		15.2%	16.9%	
Hudson	Westchester	New York Presbyterian Hospital ¹¹	Article 28	233 15	188	45 0	9.5%	24.6% 9.5%	15.1%	9.5%	9.5%	9.3%
Hudson	Westchester	Northern Westchester Hospital Center							•			
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	27.5%	27.5%		25.0%	25.0%	
Hudson	Westchester	St Joseph's Medical Center ¹²	Article 28	152	139	13	18.1%	18.3%	16.3%	15.8%	16.1%	14.3%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	22.3%	21.4%	66.7% *	14.9%	14.5%	33.3% *
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	9.1%	9.1%		22.7%	22.7%	•
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	14.4%	14.2%	15.6%	13.7%	14.2%	9.4%
Long Island	Nassau	North Shore University Hospital @Syosset ¹³	Article 28	20	20	0	17.1%	17.1%		22.9%	22.9%	
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	20.2%	20.2%		16.3%	16.3%	

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



									Metrics Pos	t Discharge	4	
								Readmiss	ion⁵		ER Utilizat	ion ⁷
				Capacity (as of 07/1/20)			2019)	, % Having I mission witl		For discharge cohort (Jul, 2019-Sep 2019), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	22.0%	22.0%		17.1%	17.1%	
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹⁴	Article 31	124	87	37	23.5%	25.3%	14.3%	28.7%	30.0%	21.4%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	24.4%	24.4%		22.0%	22.0%	
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	17.6%	16.7%	21.4% *	13.5%	15.0%	7.1% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	28.6%	28.6%		20.0%	20.0%	
Long Island	Suffolk	State University of NY at Stony Brook ¹⁵	Article 28	63	53	10	19.1%	19.6%	15.8% *	13.0%	12.5%	15.8% *
Long Island	Suffolk	The Long Island Home ¹⁶	Article 31	150	98	52	22.1%	22.7%	20.8%	21.8%	20.7%	24.7%
NYC	Bronx	Bronx-Lebanon Hospital Center ¹⁷	Article 28	104	79	25	22.7%	25.1%	6.6%	24.8%	25.6%	19.7%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	12.2%	12.2%		14.0%	14.0%	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	21.3%	21.3%		17.5%	17.5%	
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	15.8%	15.8%		21.6%	21.6%	
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	15.0%	15.0%		15.6%	15.6%	
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	15.8%	15.8%		20.9%	20.9%	
NYC	Kings	Brookdale Hospital Medical Center	Article 28	61	52	9	22.1%	20.1%	31.1%	31.3%	28.4%	44.4%
NYC	Kings	Interfaith Medical Center, Inc.	Article 28	120	120	0	23.8%	23.8%		21.7%	21.7%	
NYC	Kings	Kingsbrook Jewish Medical Center ¹⁸	Article 28	55	55	0	19.7%	19.7%		22.7%	22.7%	
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	20.7%	20.7%		18.7%	18.7%	
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	19.6%	19.6%		17.7%	17.7%	
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁹	Article 28	190	145	45	16.1%	16.8%	8.3%	18.8%	19.6%	11.1%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. ²⁰	Article 28	112	112	0	17.0%	17.0%		27.5%	27.5%	
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	23.7%	23.7%		20.2%	20.2%	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	15.3%	15.3%		12.5%	12.5%	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	17.0%	17.0%		18.8%	18.8%	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	28.1%	28.1%		31.3%	31.3%	
NYC	New York	Mount Sinai Medical Center ²¹	Article 28	46	46	0	13.0%	13.0%		11.0%	11.0%	
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	330	285	45	21.1%	22.0%	15.4%	24.5%	25.7%	16.7%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	25.6%	25.6%		30.7%	30.7%	
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	23.7%	25.7%	10.9%	29.8%	32.1%	15.2%
NYC	New York	New York Gracie Square Hospital, Inc.22	Article 31	133	133	0	22.1%	22.1%		21.4%	21.4%	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	12.7%	12.7%		19.5%	19.5%	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	15.3%	15.3%		12.5%	12.5%	
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	110	93	17	20.8%	22.4%	15.7%	20.8%	24.2%	9.8%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	10.7%	10.7%		21.4%	21.4%	
NYC	Queens	Jamaica Hospital Medical Center ²³	Article 28	56	56	0	19.1%	19.1%		24.4%	24.4%	
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	22.4%	23.0%	17.4%	18.2%	17.8%	21.7%
NYC	Queens	NYC-HHC Elmhurst Hospital Center ²⁴	Article 28	176	150	26	23.3%	24.8%	12.8%	20.2%	21.2%	12.8%
NYC	Queens	NYC-HHC Queens Hospital Center ²⁵	Article 28	53	53	0	23.9%	23.9%		22.6%	22.6%	
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	25.5%	25.5%		34.5%	34.5%	
NYC	Richmond	Richmond University Medical Center	Article 28	65	55	10	19.1%	19.8%	16.7%	55.7%	53.5%	63.3%
NYC	Richmond	Staten Island University Hospital ²⁶	Article 28	35	35	0	16.7%	16.7%		28.3%	28.3%	
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	13.8%	13.8%		11.3%	11.3%	

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



Table 5: General and Private Hospital 30-Da	v Innationt Poadmission and EP Utilization Pates ¹
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									Metrics Post	t Discharge	1	
								Readmiss	ion⁵		ER Utilizati	on ⁷
				Сара	city (as of 0	7/1/20)	2019)	arge cohort , % Having I mission witl	•	2019),	% Utilizing F	Jul, 2019-Sep, Psychiatric ithin 30 days
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Western	Chautauqua	TLC Health Network	Article 28	20	20	0	14.7%	14.7%		13.2%	13.2%	
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	37.0%	42.5%	21.4% *	16.7%	20.0%	7.1% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	8.5%	8.5%		13.6%	13.6%	
Western	Erie	Brylin Hospitals, Inc. ²⁷	Article 31	93	68	25	8.4%	2.7%	21.2%	11.2%	12.2%	9.1%
Western	Erie	Erie County Medical Center ²⁸	Article 28	160	144	16	11.1%	11.7%	0.0% *	16.1%	16.4%	11.8% *
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	16.3%	16.3%		9.6%	9.6%	
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	19.6%	19.6%		27.5%	27.5%	
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	10.2%	12.0%	6.3%	18.9%	19.7%	17.2%
Western	Niagara	Eastern Niagara Hospital, Inc.	Article 28	12	0	12	3.4%		3.4%	0.0%		0.0%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	14.3%	14.3%	•	18.1%	18.1%	
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	13.0%	13.0%	•	23.9%	23.9%	
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	11.9%	13.5%	0.0% *	5.1%	5.8%	0.0% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	12.1%	12.1%		22.4%	22.4%	
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	11.5%	11.5%	•	13.5%	13.5%	
Western	Yates	Soldiers & Sailors Memorial Hospital	Article 28	10	10	0	0.0% *	0.0% *		0.0% *	0.0% *	
Statewide Total				5,857	5,077	780	18.5%	19.1%	13.4%	19.0%	19.4%	15.7%

Updated as of Jul 23 2020

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 07/1/2020 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at Champlain Valley Physicians Hospital Med Ctr. was reduced by 4 adult beds (from 22 to 18) effective on 5/25/2017.

9. Change at SUNY Health Science Center-University Hospitalchild capacity was expended by 8 bed from 0 to 8 effective on 01/21/2020.

10. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 bed from 63 to 60 effective on 10/21/2019.

11. Change at New York Presbyterian Hospital adult capacity was reduced by 17 bed from 205 to 188 effective on 10/2/2019.

12.Change at The St. Joseph's Medical Center adult capacity is expended by 3 bed from 136 to 139, effective on 9/1/2019.

13. North Shore University Hospital @ Syosset was not appearing in this report prior to June 2017, due to a Medicaid data matching issue that has now been resolved.

14. Changes at Brunswick Hospital Center, Inc. were expended by 8 adult bed from 79 to 87 and reduced by 8 child beds from 45 to 37 effective on 9/9/2016.

15. Changes at The State University of NY at Stony Brook were expended by 23 adult bed from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

16. Changes at The Long Island Home were reduced by 43 adult bed from 141 to 98 and reduced by 13 child beds from 65 to 52 effective on 8/6/2018.

17. Change at Bronx-Lebanon Hospital Center was expanded by 6 adult bed from 73 to 79 effective on 10/20/2017.

18. Change at Kingsbrook Jewish Medical Center was reduced by 3 adult bed from 58 to 55 effective on 10/15/2018.

19. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult bed from 160 to 145 effective on 12/19/2019.

20. Change at NYC-HHC Woodhull Medical & Mental Health Ctr. Was reduced by 23 adult bed from 135 to 112 effective on 11/30/2017.



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

									Metrics Post	st Discharge ⁴			
								Readmiss	ion⁵		on ⁷		
				Сарас	city (as of 0	7/1/20)	2019)	arge cohort), % Having F mission with	•	2019),	% Utilizing F		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total Adult ⁶ Child			Total	Adult	Child	

21. Change at Mount Sinai Medical Center was reduced by 30 adult bed from 76 to 46 effective on 7/1/2016.

22. Change at New York Gracie Square Hospital, Inc. was reduced by 24 adult bed from 157 to 133 effective on 9/15/2017.

23. Change at Jamaica Hospital Medical Center was expanded by 4 adult bed from 52 to 56 effective on 12/22/2017. However, this change was updated in Concerts on 3/20/2018, so they are not captured in the overall capacity previously.

24. Change at NYC-HHC Elmhurst Hospital Center was reduced by 1 adult bed from 151 to 150 effective on 12/20/2018.

25. Change at NYC-HHC Queens Hospital Center was reduced by 18 adult bed from 71 to 53 effective on 10/16/2017.

26. Change at Staten Island University Hospital was reduced by 29 adult bed from 64 to 35 due to one of units has been functionally closed and effective on 7/15/2016.

27.Change at Brylin Hospitals, Inc child capacity was expended by 5 bed from 20 to 25 effective on 03/30/2020.

28. Change at Erie County Medical Center was expanded by 24 adult non-operational beds from 120 to 144 due to consolidation of services from Kaleida hospital effective on July 2017. However, these 24 non-operational beds were just entered in Concerts in June, 2018 so they are not captured in the overall capacity previously.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

