



**Office of
Mental Health**

April 2020 Monthly Report

OMH Facility Performance Metrics
and Community Service Investments

Table of Contents

April 2020 Report Overview	1
Table 1: NYS OMH State PC Inpatient Descriptive Measures	2
Table 2: Transformation and Article 28/31 RIV Summary	3
Table 3 Series: Reinvestment by Facility Catchment Area	4-18
<i>State Psychiatric Center Reinvestment Tables</i>	
<i>Table 3a: Greater Binghamton Health Center</i>	<i>4</i>
<i>Table 3b: Elmira Psychiatric Center</i>	<i>5</i>
<i>Table 3c: St. Lawrence Psychiatric Center</i>	<i>6</i>
<i>Table 3d: Sagamore Children’s Psychiatric Center</i>	<i>7</i>
<i>Table 3e: Pilgrim Psychiatric Center</i>	<i>8</i>
<i>Table 3f: Western NY Children’s – Buffalo Psychiatric Center</i>	<i>9</i>
<i>Table 3g: Rochester Psychiatric Center</i>	<i>10</i>
<i>Table 3h: New York City Psychiatric Centers</i>	<i>11</i>
<i>Table 3i: Rockland – Capital District Psychiatric Centers</i>	<i>12</i>
<i>Table 3j: Hutchings Psychiatric Center</i>	<i>13</i>
<i>Article 28/31 Reinvestment Tables</i>	
<i>Article 28 & 31 Hospital Reinvestment Summaries</i>	<i>14</i>
<i>Table 3k: Western Region Article 28 Hospital Reinvestment</i>	<i>15</i>
<i>Table 3l: New York City Region Article 28 Hospital Reinvestment</i>	<i>16</i>
<i>Table 3m: Hudson River Region Article 28 Reinvestment</i>	<i>17</i>
<i>Table 3n: Long Island Region Article 28 Hospital Reinvestment</i>	<i>18</i>
Table 4: NYS OMH State PC Inpatient Discharge Metrics	19
Table 5: General & Private Hospital Readmission & ER Utilization Rates	20

April 2020 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is issued pursuant to the State Fiscal Year 2020-21 Budget agreement which requires that *“The Commissioner of Mental Health shall provide monthly status reports of the 2020-21 community investments and the impact on inpatient census to the Temporary President of the Senate, the Speaker of the Assembly, and the Chairs of the Senate and Assembly fiscal committees. Such reports shall include state operated psychiatric facility census; admissions and discharges; rate of Medicaid psychiatric inpatient readmissions to any hospital within thirty days of discharge; Medicaid emergency room psychiatric visits; capital beds; budgeted capacity for that month; budgeted capacity change from previous month; descriptions of 2020-21 new community service investments; average length of stay; and number of long-term stay patients. Such reports shall include an explanation of any material census reductions, when known to the facility.”*

This report is comprised of several components:

1. State Psychiatric Center (PC) descriptive metrics;
2. Description and status of community service investments;
3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at <https://www.omh.ny.gov/omhweb/transformation/>.

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for April, 2020

State Inpatient Facilities ¹	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Discharge ³		Long Stay ⁴	Monthly Average Daily Census ⁵		
	N	N	N	N	N	Days	N	N	N	N
	Capital Beds as of end of SFY 2017-18	April, 2020 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during April, 2020	# of Discharges during April, 2020	Median Length of Stay for discharges during April, 2020	# of Long Stay on census 04/30/2020	Avg. daily census 02/01/2020 - 02/29/2020	Avg. daily census 03/01/2020 - 03/31/2020	Avg. daily census 04/01/2020 - 04/30/2020
Adult										
Bronx	156	156	--	19	13	267	87	154	154	153
Buffalo	221	155	--	14	12	271	73	153	153	155
Capital District	158	108	--	5	13	304	67	105	103	99
Creedmoor	480	322	--	1	22	575	210	307	305	288
Elmira	104	47	--	12	8	86	20	47	46	46
Greater Binghamton	178	70	--	4	6	116	24	67	66	60
Hutchings	132	117	--	9	14	194	36	98	97	85
Kingsboro	254	161	--	21	12	186	94	155	157	169
Manhattan	476	150	--	34	12	88	52	145	139	155
Pilgrim	771	273	--	29	25	330	160	271	272	273
Rochester	222	76	--	14	10	127	42	76	77	79
Rockland	436	362	--	18	45	291	218	360	357	325
South Beach	280	235	--	28	23	170	85	228	226	232
St. Lawrence	84	38	--	6	9	97	13	34	36	32
Washington Heights	21	21	--	8	10	21	1	19	17	11
Total	3,973	2,291	--	222	234	204	1,182	2,220	2,205	2,163
Children & Youth										
Elmira	48	12	--	9	5	30	1	12	10	8
Greater Binghamton	16	13	--	7	7	21	0	12	10	5
Hutchings	30	23	--	19	7	14	1	18	15	8
Mohawk Valley	32	27	--	11	14	22	2	29	24	11
NYC Children's Center	184	97	--	17	26	84	22	74	70	62
Rockland CPC	56	20	--	11	11	24	1	17	16	9
Sagamore CPC	77	54	--	11	13	157	16	28	38	44
South Beach	12	10	--	4	6	117	4	11	11	10
St. Lawrence	29	27	--	17	24	13	3	26	25	14
Western NY CPC	46	46	--	7	19	61	2	30	31	25
Total	530	329	--	113	132	37	52	256	250	194
Forensic										
Central New York	450	169	--	16	20	89	21	124	127	123
Kirby	220	218	--	7	10	337	89	206	206	203
Mid-Hudson	340	285	--	11	24	105	157	284	286	280
Rochester	84	84	--	3	4	80	51	84	83	83
Total	1,094	756	--	37	58	111	318	697	702	689

Updated as of May 5, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Budgeted capacity reflects the number of operating beds during the month of the report.
3. Discharge includes discharges to the community and transfers to another State IP facility.
4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.
5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly

Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Target Population	Prior Capacity ¹	Reinvestment Expansion	Annualized Reinvestment	Allocated	New Individuals Served
HCBS Waiver Slots						
Greater Binghamton	Children	60	12	\$315,516	\$315,516	58
Elmira	Children	90	12	\$315,516	\$315,516	28
St. Lawrence	Children	78	12	\$315,516	\$315,516	38
Sagamore	Children	192	60	\$1,488,240	\$1,488,240	170
Western NY	Children	110	24	\$631,032	\$631,032	91
Rochester	Children	100	-	-	-	-
New York City	Children	600	78	\$1,749,440	\$1,749,440	145
Rockland	Children	177	30	\$323,118	\$323,118	48
Hutchings	Children	72	18	\$473,274	\$473,274	55
Subtotal		1,479	246	\$5,611,652	\$5,611,652	633
Supported Housing Beds						
Greater Binghamton	Adults	289	88	\$739,796	\$739,796	179
Elmira	Adults	517	82	\$735,690	\$735,690	161
St. Lawrence	Adults	306	55	\$459,480	\$459,480	113
Pilgrim	Adults	2,245	208	\$3,565,536	\$3,565,536	262
Buffalo	Adults	1,196	112	\$993,040	\$993,040	221
Rochester	Adults	555	125	\$1,135,913	\$1,135,913	247
New York City	Adults	8,776	364	\$6,335,420	\$6,335,420	414
Rockland	Adults	1,841	145	\$2,003,539	\$2,003,539	203
Capital District PC	Adults	659	84	\$632,077	\$632,077	65
Hutchings	Adults	837	42	\$341,754	\$341,754	72
Subtotal		17,221	1,305	\$16,942,245	\$16,942,245	1,937
State-Community						
Greater Binghamton				\$5,740,000	\$2,012,500	3,859
Elmira					\$2,366,000	1,940
St. Lawrence				\$2,736,160	\$2,736,160	2,552
Sagamore				\$3,640,000	\$1,820,000	1,837
Pilgrim					\$1,750,000	1,854
Western NY				\$1,050,000	\$1,050,000	1,249
Buffalo				\$490,000	\$490,000	636
Rochester				\$2,145,440	\$2,145,440	1,425
New York City				\$2,590,000	\$1,470,000	1,162
Rockland				\$770,000	\$280,000	74
Capital District PC					\$420,000	111
Hutchings				\$1,068,400	\$1,068,400	639
Subtotal				\$20,230,000	\$17,608,500	17,338
Aid to Localities						
Greater Binghamton				\$1,690,288	\$954,921	9,645
Elmira					\$703,574	1,589
St. Lawrence				\$1,331,000	\$1,330,998	6,405
Sagamore				\$5,866,000	\$918,571	211
Pilgrim					\$4,593,767	11,362
Western NY				-	-	-
Buffalo				\$2,989,517	\$2,989,517	6,139
Rochester				\$3,173,000	\$3,173,000	2,844
New York City				\$7,432,000	\$7,430,938	6,566
Rockland				\$5,740,000	\$4,228,116	11,896
Capital District PC				\$1,077,000	\$430,000	60
Hutchings					\$1,077,000	3,081
Subtotal				\$29,298,805	\$27,830,402	59,798
Statewide						
Suicide Prevention, Forensics				\$1,500,000	\$1,500,000	N/A
Sustained Engagement Support Team				\$1,000,000	\$1,000,000	1,625
Residential Stipend Adjustment				\$5,725,636	\$5,725,636	N/A
Peer Specialist Certification				N/A	N/A	365
SNF Transition Supports				\$5,500,000	\$5,500,000	352
Subtotal				\$13,725,636	\$13,725,636	2,342
Funds available subject to reduction of anticipated excess inpatient capacity				\$11,676,432		
TOTAL TRANSFORMATION				\$97,484,770	\$81,718,435	82,048
Article 28/31 Reinvestment						
St. James Mercy (WNY)	Child & Adult	N/A	N/A	\$894,725	\$894,725	4,006
Medina Memorial (WNY)	Adults	N/A	N/A	\$199,030	\$199,030	2,225
Holliswood/Stony Lodge/Mt Sinai (NYC)	Child & Adult	N/A	N/A	\$10,254,130	\$10,254,130	3,003
Stony Lodge/Rye (Hudson River)	Child & Adult	N/A	N/A	\$4,650,831	\$4,650,831	10,226
LBMC/NSUH/PK (Long Island)	Child & Adult	N/A	N/A	\$2,910,400	\$2,910,400	10,623
Subtotal				\$18,909,116	\$18,909,116	30,083
GRAND TOTAL				\$116,393,886	\$100,627,551	112,131

1. Prior capacity refers to the program capacity at the end of State fiscal year 2013-14; before Transformation investments began.

Table 3a: Greater Binghamton Health Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver	Children	Broome	24	6		4/1/2014	32	\$157,758
HCBS Waiver	Children	Tioga	6	6		6/5/2014	26	\$157,758
SUBTOTAL:			30	12			58	\$315,516
Supported Housing	Adult	Broome	161	53		8/1/2014	129	\$431,261
Supported Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096
Supported Housing	Adult	Delaware	27	6		1/1/2016	3	\$48,822
Supported Housing	Adult	Otsego	30	8		6/1/2015	8	\$66,712
Supported Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175
Supported Housing	Adult	Tompkins	0	10		11/1/2014	21	\$101,730
SUBTOTAL:			289	88			179	\$739,796
State Resources:			N/A					
Mobile Integration Team	Adults & Children	Greater Binghamton Health Center Service Area		24 FTEs		6/1/2014	3,404	\$1,680,000
Clinic Expansion	Adult	Greater Binghamton Health Center Service Area		1.75 FTEs		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE		2/2/2017	33	\$210,000
SUBTOTAL:							3,859	\$2,012,500
Aid to Localities:			N/A					
Crisis Intervention Team (CIT)	Adults & Children	Broome				9/14/2015	5,461	\$80,400
Engagement & Transitional Support Services Program	Adults & Children	Chenango & Delaware				12/28/2015	542	\$160,800
Family Stabilization Program	Children	Otsego				6/27/2016	96	\$80,400
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360
Crisis Stabilization Team	Adult	Broome				4/30/2018	388	\$80,000
Peer-In-Home Companion Respite	Adult	Broome				8/1/2017	448	\$42,000
Enhanced Outreach Services	Adults & Children	Chenango				8/1/2017	603	\$80,000
Enhanced Outreach Services	Adults & Children	Delaware				8/1/2017	1,881	\$80,000
Enhanced Child & Family Support Services	Children	Otsego				9/1/2017	N/A	\$54,958
System Monitoring Support	Adult & Children	Otsego				9/1/2017	N/A	\$25,042
Crisis/Respite Program Expansion ¹	Adult	Tompkins				1/1/2018	43	\$190,921
SUBTOTAL:							9,645	\$954,921

State Resources - In Development: **\$1,098,721**

TOTAL: **13,741** **\$5,121,454**

Notes:
 1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

Table 3b: Elmira Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver	Children	Seneca	6	3		6/5/2014	9	\$78,879
HCBS Waiver	Children	Steuben	12	3		6/5/2014	11	\$78,879
HCBS Waiver	Children	Wayne	12	6		6/5/2014	8	\$157,758
SUBTOTAL:			36	12			28	\$315,516
Supported Housing	Adult	Allegany	35	2		11/1/2014	6	\$17,450
Supported Housing	Adult	Cattaraugus	0	1		2/1/2015	1	\$8,725
Supported Housing	Adult	Chemung	121	31		9/1/2014	60	\$276,055
Supported Housing	Adult	Ontario	64	13		10/1/2014	26	\$118,417
Supported Housing	Adult	Schuylar	6	6		12/1/2015	6	\$52,350
Supported Housing	Adult	Seneca	28	9		8/1/2014	22	\$80,145
Supported Housing	Adult	Steuben	119	8		9/1/2014	17	\$69,800
Supported Housing	Adult	Tompkins	64	4		9/1/2014	10	\$40,692
Supported Housing	Adult	Wayne	70	4		10/1/2014	7	\$36,436
Supported Housing	Adult	Yates	10	4		6/1/2015	6	\$35,620
SUBTOTAL:			517	82			161	\$735,690
State Resources:								
Mobile Integration Team	Adults & Children	Elmira PC Service Area	N/A	14.35 FTEs		6/1/2014	1,448	\$1,004,500
Clinic Expansion	Adult	Elmira PC Service Area		5.45 FTEs		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC Service Area		12.5 FTEs		4/16/2015	458	\$875,000
Clinic Expansion	Children	Elmira PC Service Area		1.5 FTEs		9/1/2014	N/A	\$105,000
SUBTOTAL:							1,940	\$2,366,000
Aid to Localities:		Western Southern Tier/ Finger Lakes Service Area						
Respite Services	Adult	Western	N/A	N/A		3/1/2016	80	\$50,368
Community Support Services	Adult	Southern Tier/ Finger Lakes				5/1/2016	637	\$61,947
Family Support	Adult	Finger Lakes				3/7/2017	221	\$34,887
Peer Training	Adult	Service Area				12/5/2015	429	\$10,538
Mobile Psychiatric Supports ²	Adults & Children					N/A	N/A	\$40,576
Transitional Housing Program	Adult	Steuben				7/1/2015	81	\$101,842
Transitional Housing Program	Adult	Yates				4/8/2016	49	\$50,921
Residential Crisis/Respite ¹	Adult	Chemung				7/1/2017	60	\$108,000
Home-Based Crisis Intervention Program Expansion	Children	Chemung				1/1/2018	32	\$244,495
SUBTOTAL:							1,589	\$703,574

State Resources - In Development: \$262,036

Aid to Localities - In Development: \$30,793

TOTAL: 3,718 \$4,413,609

Notes:

1. Community Support Program Expansion - Long Stay Team was reprogrammed to support Residential Crisis/Respite, effective 1/1/2019.

*Note: Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

Table 3c: St. Lawrence Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver	Children	Essex	12	6		6/5/2014	14	\$157,758
HCBS Waiver	Children	St. Lawrence	18	6		5/1/2014	24	\$157,758
SUBTOTAL:			30	12			38	\$315,516
Supported Housing	Adult	Clinton	54	8		10/1/2014	23	\$66,712
Supported Housing	Adult	Essex	29	6		3/1/2015	9	\$50,034
Supported Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supported Housing	Adult	Jefferson	57	9		11/1/2014	16	\$82,350
Supported Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274
Supported Housing	Adult	St. Lawrence	73	25		1/1/2015	50	\$203,425
SUBTOTAL:			306	55			113	\$459,480
State Resources:			N/A					
Mobile Integration Team	Adults & Children	St. Lawrence PC Service Area		21 FTEs		6/6/2014	2,165	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000
Crisis/respice Unit ¹	Children	St. Lawrence PC Service Area		11.5 FTEs		10/1/2016	231	\$811,160
SUBTOTAL:							2,552	\$2,736,160
Aid to Localities:			N/A	N/A				
Outreach Services Program	Adult	Clinton				2/1/2015	138	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	377	\$23,417
Community Support Program	Adults & Children	Essex				3/1/2015	452	\$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence				7/1/2015	625	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	48	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	154	\$12,277
Outreach Services Program	Adults & Children	Franklin				3/15/2015	920	\$12,278
Crisis Intervention Program	Adults & Children	Franklin				6/1/2015	78	\$10,000
Outreach Services Program	Adults & Children	Lewis				1/4/2016	385	\$46,833
Outreach Services Program	Adult	Jefferson				9/28/2015	2,736	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson				9/1/2017	235	\$200,000
Child & Family Support Team	Children	St. Lawrence				2/12/2018	121	\$200,000
Therapeutic Crisis Respite Program	Children	Jefferson				12/18/2018	136	\$650,000
SUBTOTAL:							6,405	\$1,330,998

TOTAL:	9,108	\$4,842,154
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Table 3d: Sagamore Children's Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver	Children	Nassau	90	24		10/1/2013	89	\$661,440
HCBS Waiver	Children	Suffolk	102	30		5/6/2014	81	\$826,800
SUBTOTAL:			192	54			170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	287	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	440	\$630,000
SUBTOTAL:							1,837	\$1,820,000
Aid to Localities:			N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	176	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	23	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							211	\$918,571

Aid to Localities - In Development:	\$280,000
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TOTAL:	2,218	\$4,506,811
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* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.
2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

Table 3e: Pilgrim Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
Supported Housing	Adult	Nassau	885	83		3/1/2015	86	\$1,422,786
Supported Housing	Adult	Suffolk	1,360	125		12/1/2014	176	\$2,142,750
SUBTOTAL:			2,245	208			262	\$3,565,536
State Resources:								
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	1,761	\$1,400,000
SUBTOTAL:							1,854	\$1,750,000
Aid to Localities:								
		Long Island	N/A	N/A				
2 Assertive Community Treatment teams*	Adult	Nassau		136	State Aid & State Share of Medicaid*	3/1/2015	229	\$1,158,299
(3) Mobile Residential Support Teams	Adult	Suffolk				8/1/2015	4,458	\$1,033,926
Hospital Alternative Respite Program ⁵	Adult	Suffolk				7/6/2016	213	\$532,590
Recovery Center	Adult	Suffolk				4/15/2016	657	\$250,000
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Nassau & Suffolk				7/1/2016	See Table 3n ¹	\$503,812
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	5,786	\$804,440
Client Financial Management Services ²	Adult	Nassau				1/1/2019	19	\$85,000
Mobile Crisis Team ^{2, 4}	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:							11,362	\$4,593,767

State & Local Resources- In Development^{2, 3:}

\$144,160

TOTAL: 13,478 \$10,053,463

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Mobile Crisis Team expansion in Nassau and Suffolk Counties is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.
3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.
4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.

Table 3f: Western NY Children's - Buffalo Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
HCBS Waiver	Children	Allegany	0	6		6/5/2014	18	\$157,758
HCBS Waiver	Children	Cattaraugus	12	6		11/1/2013	19	\$157,758
HCBS Waiver	Children	Chautauqua	6	6		6/5/2014	26	\$157,758
HCBS Waiver	Children	Erie	78	6		4/1/2014	28	\$157,758
SUBTOTAL:			96	24			91	\$631,032
Supported Housing	Adult	Cattaraugus	104	12		7/1/2014	31	\$104,700
Supported Housing	Adult	Chautauqua	86	12		8/1/2014	22	\$104,700
Supported Housing	Adult	Erie	863	66		8/1/2014	135	\$587,730
Supported Housing	Adult	Niagara	143	22		9/1/2014	33	\$195,910
SUBTOTAL:			1,196	112			221	\$993,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs		12/19/2014	1,078	\$700,000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile Justice Team	Children	Western NY CPC Service Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs		1/12/2016	636	\$490,000
SUBTOTAL:							1,885	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center (including Warm Line)	Adult	Chautauqua and Cattaraugus				11/18/2015	256	\$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and Cattaraugus				1/1/2015	949	\$234,000
Peer Crisis Respite Center (including Warm Line)	Adult	Erie				1/26/2015	814	\$353,424
Mobile Transitional Support Teams (3)	Adult	Erie				1/26/2015	711	\$431,000
Crisis Intervention Team	Adults & Children	Erie				1/1/2015	1,382	\$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara				12/1/2014	1,309	\$256,258
Mobile Transitional Support Team	Adult	Niagara				1/20/2015	300	\$117,000
Community Integration Team - Long Stay Team	Adult	Erie				10/27/2016	128	\$350,000
Diversion Program	Adult	Erie				1/12/2018	223	\$424,712
Reintegration Enhanced Support Program	Adult	Erie				1/1/2019	67	\$316,805
SUBTOTAL:							6,139	\$2,989,517

TOTAL:	8,336	\$6,153,589
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Table 3g: Rochester Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
Supported Housing	Adult	Genesee	45	2		1/1/2016	4	\$17,810
Supported Housing	Adult	Livingston	38	2		2/1/2015	4	\$18,218
Supported Housing	Adult	Monroe	427	103		10/1/2014	207	\$938,227
Supported Housing	Adult	Orleans	25	6		7/1/2015	12	\$54,654
Supported Housing	Adult	Wayne	0	6		12/1/2014	9	\$54,654
Supported Housing	Adult	Wyoming	20	6		11/1/2014	11	\$52,350
SUBTOTAL:			555	125			247	\$1,135,913
State Resources:								
Mobile Integration Team	Adult	Rochester PC Service Area	N/A	24 FTEs		10/30/2014	1,267	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC Service Area		2 FTEs		3/21/2016	61	\$185,440
Clinic Expansion	Adult	Rochester PC Service Area		4 FTEs		1/1/2015	97	\$280,000
SUBTOTAL:							1,425	\$2,145,440
Aid to Localities:								
Peer Bridger Program	Adult	Rochester PC Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee & Orleans				6/4/2015	38	\$30,468
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	191	\$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	193	\$262,032
Crisis Transitional Housing	Adult	Livingston				2/15/2015	60	\$112,500
Crisis Transitional Housing	Adult	Orleans				7/30/2015	72	\$112,500
Crisis Transitional Housing	Adult	Wayne				4/8/2015	78	\$112,500
Crisis Transitional Housing	Adult	Wyoming				2/28/2015	79	\$112,500
Peer Run Respite Diversion	Adult	Monroe				5/7/2015	1,151	\$500,000
Assertive Community Treatment Team	Adult	Monroe		48	State Aid & State Share of Medicaid*	7/1/2015	85	\$390,388
Assertive Community Treatment Team	Adult	Monroe		48	State Aid & State Share of Medicaid*	1/15/2016	125	\$390,388
Peer Support ¹	Adult	Monroe						\$30,006
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	357	\$51,836
Recovery Center	Adult	Genesee & Orleans				5/7/2015	312	\$217,124
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	103	\$350,000
SUBTOTAL:							2,844	\$3,173,000

TOTAL:	4,516	\$6,454,353
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*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

Table 3h: New York City Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver	Children	Bronx	144	33		10/1/2013	57	\$916,566
HCBS Waiver	Children	Kings	180	12		1/1/2014	53	\$332,745
HCBS Waiver	Children	New York	132	6		6/1/2015	15	\$167,385
HCBS Waiver	Children	Queens	108	12		10/1/2013	20	\$332,745
SUBTOTAL:			564	63			145	\$1,749,440
Supported Housing	Adult	Bronx	2,120	70		5/1/2015	89	\$1,218,350
Supported Housing	Adult	Kings	2,698	60		7/1/2016	64	\$1,044,300
Supported Housing	Adult	New York	1,579	104		3/1/2015	157	\$1,810,120
Supported Housing	Adult	Queens	1,887	70		12/1/2016	44	\$1,218,350
Supported Housing	Adult	Richmond	492	60		4/1/2016	60	\$1,044,300
SUBTOTAL:			8,776	364			414	\$6,335,420
State Resources:			N/A					
Mobile Integration Team	Adult	Queens		7 FTEs		3/21/2016	264	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs		12/23/2016	307	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs		1/1/2017	591	\$490,000
SUBTOTAL:							1,162	\$1,470,000
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC				4/1/2016	1,278	\$3,546,663
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,337	\$462,760
Hospital Based Care Transition Team	Adult	NYC				4/1/2017	189	\$537,240
SUBTOTAL:							6,566	\$7,430,938

State Resources - In Development¹:	\$1,120,000
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TOTAL:	8,287	\$18,105,798
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Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

Table 3i: Rockland and Capital District Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
HCBS Waiver	Children	Orange	21	6		11/1/2013	31	\$157,758
HCBS Waiver	Children	Rockland	24	6		6/5/2014	17	\$165,360
SUBTOTAL:			45	12			48	\$323,118
Supported Housing	Adult	Dutchess	229	20		12/1/2014	29	\$273,220
Supported Housing	Adult	Orange	262	36		10/1/2014	57	\$491,796
Supported Housing	Adult	Putnam	67	4		5/1/2015	10	\$60,936
Supported Housing	Adult	Rockland	173	19		7/1/2014	26	\$300,143
Supported Housing	Adult	Sullivan	61	10		11/1/2014	12	\$98,540
Supported Housing	Adult	Ulster	142	28		1/1/2015	39	\$297,416
Supported Housing	Adult	Westchester	907	28		4/1/2015	30	\$481,488
Supported Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supported Housing	Adult	Columbia	39	8		1/1/2017	11	\$80,472
Supported Housing	Adult	Greene	35	9		3/1/2015	See Table 3m ¹	\$90,531
Supported Housing	Adult	Rensselaer	125	10		6/1/2017	9	\$100,590
Supported Housing	Adult	Saratoga	50	6			7	\$60,354
Supported Housing	Adult	Schenectady	153	3		10/1/2015	See Table 3m ¹	\$30,177
Supported Housing	Adult	Schoharie	31	8		2/1/2017	14	\$80,472
Supported Housing	Adult	Warren & Washington	54	8		11/1/2017	13	\$78,832
SUBTOTAL:			2,604	208			268	\$2,635,616
State Resources:								
Mobile Integration Team	Adult	Rockland PC Service Area		4 FTEs		2/2/2017	74	\$280,000
Mobile Integration Team	Adult	Capital District PC Service Area		6 FTEs		10/1/2016	111	\$420,000
SUBTOTAL:							185	\$700,000
Aid to Localities:								
		Rockland PC Service Area	N/A	N/A				
Hospital Diversion/Crisis Respite	Adult	Dutchess				2/12/2015	236	\$200,000
Outreach Services	Adult	Orange				12/1/2014	75	\$36,924
Outreach Services	Children	Orange				10/1/2014	563	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	89	\$215,000
Mobile Crisis Intervention Program ²	Adults & Children	Rockland				3/31/2015	2,308	\$449,668
Hospital Diversion/ Transition Program ²	Adults & Children	Sullivan				11/24/2014	2,241	\$225,000
Mobile Crisis Services ²	Adults & Children	Ulster				2/9/2015	4,649	\$400,000
Assertive Community Treatment Team Expansion	Adult	Ulster		20	State Aid & State Share of Medicaid:	12/1/2014	110	\$100,616
Outreach Services	Adult	Westchester				4/1/2015	115	\$267,328
Crisis Intervention/ Mobile Mental Health Team	Children	Westchester				11/1/2014	228	\$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland				1/1/2017	653	\$95,000
Outreach Team - Long Stay Team	Adult	Albany				9/6/2016	43	\$230,000
		Schenectady				9/9/2016	17	\$200,000
		Dutchess				12/12/2016	30	\$225,000
		Orange				9/14/2016	31	\$225,000
		Rockland				8/17/2016	28	\$225,000
		Westchester				10/4/2016	14	\$225,000
Respite Services Program	Children	Dutchess				7/27/2017	62	\$275,000
		Westchester				9/19/2017	91	\$189,048
Home Based Crisis Intervention Services	Children	Orange				9/18/2017	68	\$100,000
		Rockland				10/23/2017	65	\$160,000
		Sullivan				2/28/2018	52	\$100,000
		Ulster				10/2/2017	69	\$81,976
Family Support Services	Children	Westchester				10/1/2017	86	\$149,784
SUBTOTAL:							11,956	\$4,658,116

Aid to Localities -In Development:

\$1,074,192

TOTAL:

12,457

\$9,391,042

* Gross Medicaid projected \$229,156

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3: Hutchings Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
HCBS Waiver	Children	Cayuga	12	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Cortland	6	6		7/1/2014	16	\$157,758
HCBS Waiver	Children	Onondaga	42	6		4/1/2014	23	\$157,758
SUBTOTAL:			60	18			55	\$473,274
Supported Housing	Adult	Cayuga	61	7		1/1/2016	14	\$56,959
Supported Housing	Adult	Cortland	53	4		1/1/2016	7	\$32,548
Supported Housing	Adult	Fulton	30	3		2/1/2017	1	\$24,411
Supported Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supported Housing	Adult	Herkimer	30	1		1/1/2017	3	\$8,137
Supported Housing	Adult	Madison	28	4		4/1/2017	5	\$32,548
Supported Housing	Adult	Montgomery	37	3		1/1/2017	4	\$24,411
Supported Housing	Adult	Oneida	232	8		2/17/2017	14	\$65,096
Supported Housing	Adult	Onondaga	300	4		10/1/2017	5	\$32,548
Supported Housing	Adult	Oswego	62	5		12/1/2015	17	\$40,685
SUBTOTAL:			837	42			72	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC Service Area	N/A	12 FTEs		11/5/2014	571	\$840,000
OnTrackNY Expansion	Adults & Children	Hutchings PC Service Area	N/A	3 FTEs		8/1/2015	68	\$228,400
SUBTOTAL:							639	\$1,068,400
Aid to Localities:								
Respite Program	Children	Cayuga	N/A	N/A		4/1/2017	1,951	\$75,000
Regional Mobile Crisis	Adults & Children	Cayuga				4/1/2017		\$518,110
Advocacy/Support Services Program	Children	Cayuga				4/1/2017		\$33,890
Long Stay Reduction Transition Team	Adult	Onondaga				11/9/2016	38	\$300,000
Enhanced Outreach and Clinical Support Services	Adults & Children	Hamilton				5/11/2018	62	\$37,500
		Herkimer				11/17/2017	49	\$37,500
		Fulton				11/1/2017	59	\$37,500
Enhanced Child & Family Support Services	Children	Montgomery				4/1/2017	886	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:							3,081	\$1,077,000

TOTAL:	3,847	\$2,960,428
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Notes:

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.

Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
St. James Mercy	Children and Adults	Allegany, Livingston, Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,909,116

Table 3k: Western Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:								
St. James Mercy								
Intensive Intervention Services	Adult	Allegany				8/25/2014	170	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,057	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben				11/3/2014	1,558	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	221	\$250,000
SUBTOTAL:							4,006	\$894,725
Medina Memorial Hospital								
Mental Hygiene Practitioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara				8/15/2014	258	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	1,967	\$131,000
SUBTOTAL:							2,225	\$199,030

TOTAL:	6,231	\$1,093,755
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Table 3I: New York City Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
						Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Holliswood Hospital								
HCBS Waiver	Children	Bronx	144	15	State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodge Hospital								
Partial Hospitalization Program & Day Treatment Program (Bellevue)	Children	NYC			State Share of Medicaid:	2/2/2015	243	\$386,250
Home Based Crisis Intervention Team (Bellevue)	Children	NYC				11/1/2015	91	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							334	\$1,600,000
Mount Sinai Hospital								
Mt. Sinai Partial Hospitalization (15 slots)	Adult	NYC		15	State Share of Medicaid:	1/28/2016	290	\$303,966
4 Assertive Community Treatment Teams (68 slots each)	Adult	NYC		272	State Share of Medicaid:	10/3/2016	469	\$1,855,694
1 Assertive Community Treatment Team (48 slots)	Adult	NYC		48	State Share of Medicaid:	4/1/2016	58	\$384,666
Expanded Respite Capacity ³	Adult	NYC					See Table 3h ³	\$374,093
SUBTOTAL:							817	\$2,918,419

TOTAL:	3,003	\$10,254,130
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- Notes:**
1. Waiver slots in Bronx County are funded by the NYC Aid to Localities reinvestment funding and Stony Lodge Article 28 funding. All waiver utilization is reported on the Table 3h - New York City to prevent duplication in the number of people served.
 2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.
 3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

Table 3m: Hudson River Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:				N/A				
Stony Lodge/Rye Hospital								
HCBS Waiver Slots	Children	Albany		6	State Share of Medicaid:	12/1/2015	18	\$157,704
		Saratoga		3	State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren		3	State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester		6	State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014
Article 28:				N/A				
Supported Housing	Adult	Albany		2		9/1/2015	9	\$20,118
		Greene		5		3/1/2015	19	\$50,295
		Rensselaer		7		5/1/2015	16	\$70,413
		Schenectady		7		10/1/2015	18	\$70,413
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,242	\$180,636
		Greene				7/1/2015	2,203	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	31	\$43,560
		Greene				3/1/2015	6	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	66	\$65,670
		Orange				6/30/2015	30	\$30,000
		Sullivan				4/1/2015	43	\$25,000
Respite Services	Adult	Dutchess				3/1/2015	349	\$25,000
		Orange				3/20/2015	186	\$60,000
		Putnam				6/1/2015	14	\$25,000
		Westchester				6/1/2015	76	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,008	\$60,000
		Orange				6/17/2015	59	\$30,000
		Westchester				4/8/2015	186	\$388,577
Family Support Services	Children	Orange				2/18/2015	285	\$30,000
		Schoharie				2/23/2015	531	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer				10/1/2015	1,411	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000
		Ulster				2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren-Washington)	Children	Warren				1/1/2016	923	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren-Washington)	Children	Warren				11/26/2013	366	\$100,000
SUBTOTAL:							10,156	\$4,177,817

TOTAL:	10,226	\$4,650,831
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Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3n: Long Island Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:								
Long Beach Medical Center/North Shore University Hospital/Partial Hospitalization Program Operated by Pederson-Krag								
HCBS Waiver Slots	Children	Suffolk		6	State Share of Medicaid:		31	\$165,400
SUBTOTAL:							31	\$165,400
Article 28:								
(6) Mobile Residential Support Teams	Adult	Nassau				7/1/2015	461	\$1,544,000
Mobile Crisis Team Expansion ¹	Adults & Children	Nassau & Suffolk				8/1/2015	6,175	\$212,000
Satellite Clinic Treatment Services	Adult	Nassau			State Share of Medicaid:	8/1/2016	119	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	117	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	1,132	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	15	\$50,000
(3) Clinic Treatment Services	Adults & Children	Nassau				8/18/2016	1,537	\$375,000
Family Advocate	Children	Nassau				9/1/2017	1,036	\$84,000
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL:							10,592	\$2,745,000

TOTAL:	10,623	\$2,910,400
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*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis programs in Nassau and Suffolk Counties are funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.
2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

State Inpatient Facilities ¹	Metrics Post Discharge	
	Readmission ²	ER Utilization ³
	For discharge cohort (Apr, 2019-Jun, 2019), % Having Psychiatric Readmission within 30 days	For discharge cohort (Apr, 2019-Jun, 2019), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	5.6%*	7.1%*
Buffalo	24.4%	17.4%
Capital District	22.2%*	11.1%*
Creedmoor	23.5%	16.1%
Elmira	10.5%*	22.2%*
Greater Binghamton	9.1%	18.2%*
Hutchings	10.0%	7.7%*
Kingsboro	15.4%	7.7%*
Manhattan	16.2%	7.4%
Pilgrim	9.7%	23.1%*
Rochester	0.0%*	10.0%*
Rockland	0.0%	5.3%*
South Beach	16.7%	18.8%
St. Lawrence	0.0%*	0.0%*
Washington Heights	9.4%	10.7%
Total	13.7%	12.5%
Children & Youth		
Elmira	11.8%*	0.0%*
Greater Binghamton	5.9%	16.1%
Hutchings	12.5%	5.4%
Mohawk Valley	6.0%	7.5%
NYC Children's Center	6.6%	5.6%
Rockland CPC	14.7%	17.9%
Sagamore CPC	13.3%*	9.1%*
South Beach	0.0%*	0.0%*
St. Lawrence	7.7%	16.7%
Western NY CPC	3.2%	16.0%
Total	8.0%	10.6%
Forensic		
Central New York	6.5%	7.7%*
Kirby	11.1%	5.9%
Mid-Hudson	15.2%	3.3%
Rochester	0.0%*	0.0%*
Total	10.4%	4.8%

Updated as of Apr 21, 2020

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.
3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 04/1/20)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
							For discharge cohort (Apr, 2019-Jun, 2019), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2019-Jun, 2019), % Utilizing Psychiatric Emergency Room within 30 days		
Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child				
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	12.0%	12.0%	.	15.6%	15.6%	.
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	22.4%	22.4%	.	13.8%	13.8%	.
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr. ⁸	Article 28	30	18	12	9.3%	8.2%	11.5%	13.3%	12.2%	15.4%
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	20.5%	20.5%	.	12.8%	12.8%	.
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	33.3% *	33.3% *	.	33.3% *	33.3% *	.
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	19.8%	19.8%	.	9.0%	9.0%	.
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	8.6%	8.6%	.	10.0%	10.0%	.
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	3.9%	3.9%	.	10.4%	10.4%	.
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	50.0% *	50.0% *	.	0.0% *	0.0% *	.
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	15.0%	15.0%	.	7.5%	7.5%	.
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	17.3%	17.3%	.	20.0%	20.0%	.
Central	Onondaga	SUNY Health Science Center-University Hospital ⁹	Article 28	57	49	8	17.9%	19.0%	9.1%	14.5%	13.7%	21.2%
Central	Oswego	Oswego Hospital, Inc.	Article 28	28	28	0	18.7%	18.7%	.	11.5%	11.5%	.
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	10.0%	10.0%	.	16.0%	16.0%	.
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	28	28	0	15.9%	15.9%	.	9.7%	9.7%	.
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	22.9%	22.9%	.	17.9%	17.9%	.
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	9.1%	9.1%	.	9.1%	9.1%	.
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	19.9%	19.9%	.	17.0%	17.0%	.
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	23.0%	23.0%	.	16.2%	16.2%	.
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	21.9%	21.9%	.	8.6%	8.6%	.
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	15.9%	15.9%	.	12.7%	12.7%	.
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹⁰	Article 28	60	60	0	12.7%	12.7%	.	12.7%	12.7%	.
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	20.8%	20.8%	.	12.5%	12.5%	.
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	8.7%	11.5%	7.5%	7.7%	9.8%	6.8%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	16.2%	16.2%	.	20.6%	20.6%	.
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	16.9%	22.2%	5.3%	19.4%	21.0%	16.0%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	16.9%	16.9%	.	11.9%	11.9%	.
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	19.0%	19.0%	.	22.3%	22.3%	.
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	14.6%	14.6%	.	13.6%	13.6%	.
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	10.9%	9.8%	11.0%	10.3%	4.9%	10.8%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	26.2%	26.2%	.	15.4%	15.4%	.
Hudson	Westchester	New York Presbyterian Hospital ¹¹	Article 28	233	188	45	17.1%	18.5%	12.9%	14.8%	15.7%	12.1%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	10.3%	10.3%	.	13.8%	13.8%	.
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	7.9%	7.9%	.	13.2%	13.2%	.
Hudson	Westchester	St Joseph's Medical Center ¹²	Article 28	152	139	13	17.7%	20.1%	2.1%	15.0%	15.6%	10.6%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	24.8%	24.8%	25.0% *	13.5%	14.4%	0.0% *
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	17.0%	17.0%	.	23.4%	23.4%	.
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	10.7%	11.2%	8.1%	13.6%	13.2%	16.2%
Long Island	Nassau	North Shore University Hospital @Syosset ¹³	Article 28	20	20	0	13.9%	13.9%	.	16.7%	16.7%	.
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	15.9%	15.9%	.	10.2%	10.2%	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 04/1/20)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
				Total	Adults	Child	For discharge cohort (Apr, 2019-Jun, 2019), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2019-Jun, 2019), % Utilizing Psychiatric Emergency Room within 30 days		
			Total	Adult ⁶	Child	Total	Adult	Child	Total	Adult	Child	
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	17.9%	17.9%	.	30.8%	30.8%	.
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹⁴	Article 31	124	87	37	21.5%	26.1%	7.5%	27.7%	31.4%	16.1%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	22.1%	22.1%	.	16.2%	16.2%	.
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	29.9%	33.3%	16.7% *	29.9%	34.8%	11.1% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	22.6%	22.6%	.	22.6%	22.6%	.
Long Island	Suffolk	State University of NY at Stony Brook ¹⁵	Article 28	63	53	10	11.9%	14.4%	0.0%	17.9%	17.6%	19.2%
Long Island	Suffolk	The Long Island Home ¹⁶	Article 31	150	98	52	16.2%	21.3%	9.0%	15.2%	18.4%	10.7%
NYC	Bronx	Bronx-Lebanon Hospital Center ¹⁷	Article 28	104	79	25	20.0%	21.4%	13.7%	25.4%	27.6%	15.1%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	12.8%	12.8%	.	17.7%	17.7%	.
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	17.8%	17.8%	.	23.0%	23.0%	.
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	24.3%	24.3%	.	17.3%	17.3%	.
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	18.4%	18.4%	.	16.0%	16.0%	.
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	23.2%	23.2%	.	13.4%	13.4%	.
NYC	Kings	Brookdale Hospital Medical Center	Article 28	61	52	9	17.9%	18.9%	15.0%	25.5%	24.3%	28.8%
NYC	Kings	Interfaith Medical Center, Inc.	Article 28	120	120	0	19.1%	19.1%	.	24.4%	24.4%	.
NYC	Kings	Kingsbrook Jewish Medical Center ¹⁸	Article 28	55	55	0	20.5%	20.5%	.	24.4%	24.4%	.
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	25.4%	25.4%	.	15.3%	15.3%	.
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	15.7%	15.7%	.	27.6%	27.6%	.
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁹	Article 28	190	145	45	21.1%	22.5%	0.0%	22.5%	23.0%	14.8%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. ²⁰	Article 28	112	112	0	16.3%	16.3%	.	23.6%	23.6%	.
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	21.4%	21.4%	.	17.0%	17.0%	.
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	19.4%	19.4%	.	12.1%	12.1%	.
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	19.0%	19.0%	.	19.5%	19.5%	.
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	23.1%	23.1%	.	28.8%	28.8%	.
NYC	New York	Mount Sinai Medical Center ²¹	Article 28	46	46	0	6.5%	6.5%	.	14.1%	14.1%	.
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	330	285	45	17.2%	17.5%	15.1%	24.8%	25.7%	18.3%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	21.0%	21.0%	.	30.1%	30.1%	.
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	24.5%	27.1%	12.1%	26.9%	31.6%	5.2%
NYC	New York	New York Gracie Square Hospital, Inc. ²²	Article 31	133	133	0	19.7%	19.7%	.	20.4%	20.4%	.
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	17.2%	17.2%	.	21.6%	21.6%	.
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	19.4%	19.4%	.	12.1%	12.1%	.
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	110	93	17	20.8%	23.3%	13.6%	18.8%	21.7%	10.6%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	21.0%	21.0%	.	27.2%	27.2%	.
NYC	Queens	Jamaica Hospital Medical Center ²³	Article 28	56	56	0	21.4%	21.4%	.	25.7%	25.7%	.
NYC	Queens	Long Island Jewish Medical Center	Article 28	234	212	22	19.6%	21.8%	1.9%	11.9%	12.9%	3.8%
NYC	Queens	NYC-HHC Elmhurst Hospital Center ²⁴	Article 28	176	150	26	18.3%	21.8%	3.2%	18.3%	18.8%	16.1%
NYC	Queens	NYC-HHC Queens Hospital Center ²⁵	Article 28	53	53	0	22.7%	22.7%	.	25.6%	25.6%	.
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	21.0%	21.0%	.	27.4%	27.4%	.
NYC	Richmond	Richmond University Medical Center	Article 28	65	55	10	17.5%	16.3%	20.5%	54.5%	50.0%	66.7%
NYC	Richmond	Staten Island University Hospital ²⁶	Article 28	35	35	0	19.7%	19.7%	.	26.3%	26.3%	.
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	4.6%	4.6%	.	1.5%	1.5%	.
Western	Chautauqua	TLC Health Network	Article 28	20	20	0	11.8%	11.8%	.	19.6%	19.6%	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Metrics Post Discharge ⁴								
				Capacity (as of 04/1/20)			Readmission ⁵			ER Utilization ⁷		
				Total	Adults	Child	For discharge cohort (Apr, 2019-Jun, 2019), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2019-Jun, 2019), % Utilizing Psychiatric Emergency Room within 30 days		
			Total	Adult ⁶	Child	Total	Adult	Child	Total	Adult	Child	
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	16.0%	15.3%	17.5%	11.6%	8.9%	17.5%
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	12.7%	12.7%	.	14.7%	14.7%	.
Western	Erie	Brylin Hospitals, Inc. ²⁷	Article 31	93	68	25	12.6%	11.9%	13.6%	10.8%	7.5%	15.9%
Western	Erie	Erie County Medical Center ²⁸	Article 28	160	144	16	13.4%	13.6%	11.1%	12.9%	13.3%	7.4%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	13.3%	13.3%	.	17.3%	17.3%	.
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	5.6%	5.6%	.	11.1%	11.1%	.
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	11.0%	11.3%	10.2%	16.9%	16.9%	16.9%
Western	Niagara	Eastern Niagara Hospital, Inc.	Article 28	12	0	12	0.0%	.	0.0%	4.8%	.	4.8%
Western	Niagara	Niaqara Falls Memorial Medical Center	Article 28	54	54	0	10.2%	10.2%	.	17.1%	17.1%	.
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	8.3%	8.3%	.	8.3%	8.3%	.
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	19.3%	21.5%	11.1% *	10.8%	9.2%	16.7% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	12.1%	12.1%	.	10.3%	10.3%	.
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	11.8%	11.8%	.	8.8%	8.8%	.
Western	Yates	Soldiers & Sailors Memorial Hospital	Article 28	10	10	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Statewide Total				5,865	5,085	780	17.4%	18.4%	10.2%	18.6%	19.2%	13.9%

Updated as of Apr 21, 2020

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.
2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.
3. Hospitals that closed prior to 04/1/2020 are excluded.
4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.
5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.
6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.
7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.
8. Change at Champlain Valley Physicians Hospital Med Ctr. was reduced by 4 adult beds (from 22 to 18) effective on 5/25/2017.
9. Change at SUNY Health Science Center-University Hospital child capacity was expanded by 8 bed from 0 to 8 effective on 01/21/2020.
10. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 bed from 63 to 60 effective on 10/21/2019.
11. Change at New York Presbyterian Hospital adult capacity was reduced by 17 bed from 205 to 188 effective on 10/2/2019.
12. Change at The St. Joseph's Medical Center adult capacity is expanded by 3 bed from 136 to 139, effective on 9/1/2019.
13. North Shore University Hospital @ Syosset was not appearing in this report prior to June 2017, due to a Medicaid data matching issue that has now been resolved.
14. Changes at Brunswick Hospital Center, Inc. were expanded by 8 adult bed from 79 to 87 and reduced by 8 child beds from 45 to 37 effective on 9/9/2016.
15. Changes at The State University of NY at Stony Brook were expanded by 23 adult bed from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.
16. Changes at The Long Island Home were reduced by 43 adult bed from 141 to 98 and reduced by 13 child beds from 65 to 52 effective on 8/6/2018.
17. Change at Bronx-Lebanon Hospital Center was expanded by 6 adult bed from 73 to 79 effective on 10/20/2017.
18. Change at Kingsbrook Jewish Medical Center was reduced by 3 adult bed from 58 to 55 effective on 10/15/2018.
19. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult bed from 160 to 145 effective on 12/19/2019.
20. Change at NYC-HHC Woodhull Medical & Mental Health Ctr. Was reduced by 23 adult bed from 135 to 112 effective on 11/30/2017.
21. Change at Mount Sinai Medical Center was reduced by 30 adult bed from 76 to 46 effective on 7/1/2016.
22. Change at New York Gracie Square Hospital, Inc. was reduced by 24 adult bed from 157 to 133 effective on 9/15/2017.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 04/1/20)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
							For discharge cohort (Apr, 2019-Jun, 2019), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2019-Jun, 2019), % Utilizing Psychiatric Emergency Room within 30 days		
				Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child

23. Change at Jamaica Hospital Medical Center was expanded by 4 adult bed from 52 to 56 effective on 12/22/2017. However, this change was updated in Concerts on 3/20/2018, so they are not captured in the overall capacity previously.

24. Change at NYC-HHC Elmhurst Hospital Center was reduced by 1 adult bed from 151 to 150 effective on 12/20/2018.

25. Change at NYC-HHC Queens Hospital Center was reduced by 18 adult bed from 71 to 53 effective on 10/16/2017.

26. Change at Staten Island University Hospital was reduced by 29 adult bed from 64 to 35 due to one of units has been functionally closed and effective on 7/15/2016.

27. Change at Brylin Hospitals, Inc child capacity was expended by 5 bed from 20 to 25 effective on 03/30/2020.

28. Change at Erie County Medical Center was expanded by 24 adult non-operational beds from 120 to 144 due to consolidation of services from Kaleida hospital effective on July 2017. However, these 24 non-operational beds were just entered in Concerts in June, 2018 so they are not captured in the overall capacity previously.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).