

September 2021 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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September 2021 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

Services and funding previously reported as Children's HCBS Waiver programs have been converted to the DOH Consolidated Waiver, and are now reported herein as Children and Family Treatment and Support Services to both preserve data continuity and reflect reinvestment funding allocated to these service types.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at https://www.omh.ny.gov/omhweb/transformation/.



	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Disc	harge ³	Long Stay ⁴	Month	ly Average Daily C	ensus⁵
State Innetiont	Ν	N	N	N	N	Days	N	N	N	Ν
State Inpatient Facilities ¹	Capital Beds as of end of SFY 2017- 18	September, 2021 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during September, 2021	# of Discharges during September, 2021	Median Length of Stay for discharges during September, 2021	# of Long Stay on census 09/30/2021	Avg. daily census 07/01/2021 - 07/31/2021	Avg. daily census 08/01/2021 - 08/31/2021	Avg. daily census 09/01/2021 - 09/30/2021
Adult										
Bronx	156	154		10	11	254	93	153	156	155
Buffalo	221	149		12	10	208	80	144	148	151
Capital District	158	100		1	1	889	71	98	97	100
Creedmoor	480	312		15	17	322	184	304	303	302
Elmira	104	47		3	3	53	22	46	45	43
Greater Binghamton	178	68		5	9	212	19	53	51	49
Hutchings	132	100		8	7	203	36	95	91	85
Kingsboro	254	161		8	9	323	85	133	125	120
Manhattan	476	150		16	14	128	55	136	138	142
Pilgrim	771	265		8	9	184	173	264	263	263
Rochester	222	76		6	8	158	46	77	76	76
Rockland	436	337		17	17	186	222	328	328	328
South Beach	280	225		9	19	156	95	215	224	222
St. Lawrence	84	38		5	5	106	12	37	38	37
Washington Heights	21	21		13	17	19	1	18	18	18
Total	3,973	2,203		136	156	181	1,194	2,100	2,100	2,090
Children & Youth										
Elmira	48	12		1	8	25		6	5	3
Greater Binghamton	16	13		8	4	16	0	5	2	4
Hutchings	30	23		11	12	26	1	8	9	7
Mohawk Valley	32	27		24	13	21	0	13	15	14
NYC Children's Center	184	92		8	15	147	23	60	55	47
Rockland CPC	56	15		10	9	51	0	12	13	14
Sagamore CPC	77	49		8	9	147	20	38	40	37
South Beach	12	10		2	3	65	2	10	8	6
St. Lawrence	29	27		25	27	20	0	15	21	18
Western NY CPC	46	46		8	5	43	3	19	13	12
Total	530	314		105	105	28	49	187	182	162
Forensic										
Central New York	450	169		29	13	64	24	118	124	125
Kirby	220	218		17	16	278	99	205	204	206
Mid-Hudson	340	285		27	27	78	155	235	234	235
Rochester	84	84		6	6	143	52	84	84	84
Total	1,094	756		79	62	104	330	643	645	649

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for September, 2021

Updated as of October 5, 2021

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted capacity reflects the number of operating beds during the month of the report.

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility Allocated Reinvestment New Individuals Served Supportive Housing Beds Greater Binghamton \$739,796 202 Elmira \$735,690 187 \$459,480 St. Lawrence 122 Pilgrim \$3,565,536 283 232 Buffalo \$993,040 Rochester \$1,135,913 267 New York City \$6,335,420 453 218 Rockland \$2,003,539 Capital District PC \$632,077 76 Hutchings \$341,754 83 2,123 Subtotal \$16,942,245

State-Community

	Subtotal	\$17,608,500	20,095
Hutchings		\$1,068,400	723
Capital District PC		\$420,000	143
Rockland		\$280,000	112
New York City		\$1,470,000	1,370
Rochester		\$2,145,440	1,736
Buffalo		\$490,000	754
Western NY		\$1,050,000	1,473
Pilgrim		\$1,750,000	2,311
Sagamore		\$1,820,000	1,851
St. Lawrence		\$2,736,160	3,007
Elmira		\$2,366,000	2,189
Greater Binghamton		\$2,012,500	4,426

Aid to Localities

	Subtotal	\$28,576,235	80,547
Hutchings		\$1,077,000	5,075
Capital District PC		\$430,000	80
Rockland		\$4,228,116	15,606
New York City		\$8,250,591	7,292
Rochester		\$3,173,000	3,443
Buffalo		\$2,989,517	7,987
Western NY		-	-
Pilgrim		\$4,593,767	17,160
Sagamore		\$918,571	282
St. Lawrence		\$1,330,998	8,653
Elmira		\$629,754	1,748
Greater Binghamton		\$954,921	13,221

Statewide

Sustained Engagement Support Team Residential CR, SH, SRO Workforce Investments	\$750,000 \$6,975,636	2,516 N/A
Peer Specialist Certification	N/A	365
SNF Transition Supports	\$4,500,000	546
Children and Family Treatment and Support Services	\$5,611,652	633
Subtotal	\$19,337,288	4.060

TOTAL TRANSFORMATION \$82,464,268 106,825

Article 28/31 Reinvestment

St. James Mercy (WNY)	\$894,725	4,871
Medina Memorial (WNY)	\$199,030	3,611
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	3,296
Stony Lodge/Rye (Hudson River)	\$4,650,831	13,637
LBMC/NSUH/PK (Long Island)	\$2,910,400	15,897
Subt	otal \$18,909,116	41,312

GRAND TOTAL	\$101,373,384	148.137
GRAND TOTAL	\$101,373,364	140,137



			Table 3	a: Greater Bir	nghamton Health Center			
						nvestment Plan Progress		
	Target		Prior	Reinvestment Expansion			New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment and Support Services	Children	Broome				4/1/2014	32	\$157,758
Children and Family Treatment and Support Services	Children	Tioga				6/5/2014	26	\$157,758
SUBTOTAL:							58	\$315,516
0		_		50		0/4/00/4		* 40.4 0.04
Supportive Housing	Adult	Broome	161	53		8/1/2014	144	\$431,261
Supportive Housing	Adult Adult	Chenango Delaware	46	8		10/1/2014	11 7	\$65,096
Supportive Housing	Adult		27 30	6 8		1/1/2016 6/1/2015	11	\$48,822 \$66,712
Supportive Housing	Adult	Otsego Tioga	25	0 3		7/1/2015	7	\$26,175
Supportive Housing Supportive Housing	Adult	Tompkins	25	10		11/1/2015	22	\$101,730
SUBTOTAL:	Aduit	топркіль	289	88		11/1/2014	202	\$739,796
COBICIAL.			203	00			202	\$133,130
State Resources:			N/A					
Mobile Integration Team	Adults &	Greater						
-	Children	Binghamton Health Center				0/4/0044	0.054	# 4 000 000
Clinic Expansion	Adult	Service Area Greater		24 FTEs		6/1/2014	3,951	\$1,680,000
Cillic Expansion	Aduit	Binghamton						
		Health Center						
		Service Area		1.75 FTEs		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier		1.73 FTES		1/1/2013	422	\$122,300
	Addit	Service Area		3 FTE		2/2/2017	53	\$210,000
SUBTOTAL:		Connectined					4,426	\$2,012,500
Aid to Localities:		Eastern						
Aid to Localities:		Southern Tier						
		Service Area	N/A	N/A				
Crisis Intervention Team (CIT)	Adults &	Broome	19/73	19/75				
	Children	Broomo				9/14/2015	6,557	\$80,816
Engagement & Transitional	Adults &	Chenango				3/14/2013	0,007	\$00,010
Support Services Program	Children	ononango				12/28/2015	838	\$80,400
Engagement & Transitional	Adults &	Delaware						4 001.00
Support Services Program	Children					1/1/2021	N/A	\$80,400
Family Stabilization Program	Children	Otsego				6/27/2016	153	\$80,400
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360
Mobile Crisis ²	Adult	Broome				1/1/2021	1,197	\$121,584
Enhanced Outreach Services	Adults &	Chenango				1/ 1/2021	1,131	ψι21,004
	Children					8/1/2017	1,871	\$80,000
Enhanced Outreach Services	Adults & Children	Delaware				8/1/2017	2,368	\$80,000
Enhanced Child & Family Support Services	Children	Otsego				9/1/2017	N/A	\$54,958
System Monitoring Support	Adult & Children	Otsego				9/1/2017	N/A	\$25,042
Crisis/Respite Program	Adult	Tompkins				1/1/2018	54	\$190,921
SUBTOTAL:	L					1/ 1/2010	13,221	\$954,921
		•			A -		,	
				l	State Res	ources - In Development:		\$1,098,721
						TOTAL:	17,907	\$5,121,454

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a. 2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.



Service Children and Family Treatment and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Ho	Target Population Children Children Children Adult Adult Adult Adult Adult Adult Adult Adult Adult	County Seneca Steuben Wayne Allegany Cattaraugus Chemung Ontario Schuyler Seneca Steuben	Prior Capacity 35 0 121 64 6	Reinvestment Expansion (units)	Status Update	Start Up Date 6/5/2014 6/5/2014 6/5/2014 11/1/2014 2/1/2015 9/1/2014	New Individuals Served 9 11 8 28 28 8 1	Annualized Reinvestmen Amount (\$) \$78,879 \$78,879 \$157,758 \$315,516 \$17,450 \$8,725
Children and Family Treatment and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Housing	Population Children Children Children Adult Adult Adult Adult Adult Adult Adult	Seneca Steuben Wayne Allegany Cattaraugus Chemung Ontario Schuyler Seneca	Capacity 35 0 121 64	(units)	Status Update	6/5/2014 6/5/2014 6/5/2014 11/1/2014 2/1/2015	Served 9 11 8 28 8	Amount (\$) \$78,879 \$78,879 \$157,758 \$315,516 \$17,450
Children and Family Treatment and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Housing	Children Children Children Adult Adult Adult Adult Adult Adult Adult Adult	Seneca Steuben Wayne Allegany Cattaraugus Chemung Ontario Schuyler Seneca	35 0 121 64	2 1 31	Status Update	6/5/2014 6/5/2014 6/5/2014 11/1/2014 2/1/2015	9 11 8 28 8	\$78,879 \$78,879 \$157,758 \$315,516 \$17,450
and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Housing	Children Children Adult Adult Adult Adult Adult Adult Adult Adult	Steuben Wayne Allegany Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		6/5/2014 6/5/2014 11/1/2014 2/1/2015	11 8 28 8	\$78,879 \$157,758 \$315,516 \$17,450
Children and Family Treatment and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Children Adult Adult Adult Adult Adult Adult Adult Adult	Wayne Allegany Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		6/5/2014 6/5/2014 11/1/2014 2/1/2015	11 8 28 8	\$78,879 \$157,758 \$315,516 \$17,450
and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Children Adult Adult Adult Adult Adult Adult Adult Adult	Wayne Allegany Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		6/5/2014 11/1/2014 2/1/2015	8 28 8	\$157,758 \$315,516 \$17,450
Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult Adult Adult Adult	Allegany Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		6/5/2014 11/1/2014 2/1/2015	8 28 8	\$157,758 \$315,516 \$17,450
and Support Services SUBTOTAL: Supportive Housing	Adult Adult Adult Adult Adult Adult Adult Adult	Allegany Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		11/1/2014 2/1/2015	28 8	\$315,516 \$17,450
SUBTOTAL: Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult Adult Adult	Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		11/1/2014 2/1/2015	28 8	\$315,516 \$17,450
Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult Adult Adult	Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		2/1/2015	8	\$17,450
Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult Adult Adult	Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		2/1/2015		
Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult Adult Adult	Cattaraugus Chemung Ontario Schuyler Seneca	0 121 64	1 31		2/1/2015		
Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult Adult	Chemung Ontario Schuyler Seneca	121 64	31			1	\$8 725
Supportive Housing Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult Adult	Ontario Schuyler Seneca	64			9/1/2014		
Supportive Housing Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult Adult	Schuyler Seneca		13			68	\$276,055
Supportive Housing Supportive Housing Supportive Housing	Adult Adult Adult	Seneca	6	-		10/1/2014	34	\$118,417
Supportive Housing Supportive Housing	Adult Adult			6		12/1/2015	7	\$52,350
Supportive Housing	Adult	Steuben	28	9		8/1/2014	27	\$80,145
			119	8		9/1/2014	18	\$69,800
Supportive Housing	Adult	Tompkins	64	4		9/1/2014	10	\$40,692
		Wayne	70	4		10/1/2014	7	\$36,436
Supportive Housing	Adult	Yates	10	4		6/1/2015	7	\$35,620
SUBTOTAL:			517	82			187	\$735,690
State Resources:			N/A					
Mobile Integration Team	Adults &	Elmira PC						
	Children	Service Area		14.35 FTEs		6/1/2014	1,562	\$1,004,500
Clinic Expansion	Adult	Elmira PC						
		Service Area		5.45 FTEs		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC						
		Service Area		12.5 FTEs		4/16/2015	593	\$875,000
Clinic Expansion	Children	Elmira PC				0///00//		• • • • • • • • •
		Service Area		1.5 FTEs		9/1/2014	N/A	\$105,000
SUBTOTAL:							2,189	\$2,366,000
Aid to Localities:		Western						
		Southern Tier/						
		Finger Lakes	N1/A	N/A				
Descrite Comisee	A	Service Area	N/A	IN/A		3/1/2016	93	\$50.260
Respite Services	Adult	Western		<u>├</u> ──		5/1/2016	668	\$50,368 \$61,947
Community Support Services	Adult Adult	Southern Tier/				3/7/2016		. ,
Family Support Peer Training	Adult	Finger Lakes Service Area				12/5/2015	259 505	\$34,887 \$10,538
	Adults &	Service Area		<u>├</u> ──		12/3/2015	505	\$10,538
Mobile Psychiatric Supports ^{1,2}	Children					N/A	N/A	\$71 75C
Transitional Housing Program	Adult	Steuben		<u>├</u>		7/1/2015	109	\$74,756 \$101,842
Transitional Housing Program	Adult	Yates		<u>├</u>		4/8/2016	57	\$50,921
Home-Based Crisis Intervention	Children			<u>├</u>		4/0/2010	57	φ00,9∠1
Program Expansion	Ciliaren	Chemung				1/1/2018	57	\$244,495
SUBTOTAL:				<u>├</u> ──		1/1/2018	57 1,748	\$244,495 \$629,754
SUBIUIAL:			l				1,/40	⊅o∠9,/34
				r	0.00	. In David State		¢000 000
					State Resource	es - In Development:		\$262,036
					A****	es - In Development:		\$104,613

1. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

2. \$108,000 in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.



\$4,413,609

TOTAL:

4,152

					Psychiatric Center	Investment Plan Progress				
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestmen Amount (\$)		
Children and Family Treatment	Children	Essex								
and Support Services						6/5/2014	14	\$157,758		
Children and Family Treatment	Children	St. Lawrence				E (4 /004 4	04	¢457 750		
and Support Services SUBTOTAL:						5/1/2014	24 38	\$157,758 \$315,516		
SUBIUTAL:		-					30	\$315,516		
Supportive Housing	Adult	Clinton	54	8		10/1/2014	29	\$66,712		
Supportive Housing	Adult	Essex	29	6		3/1/2015	9	\$50,034		
Supportive Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685		
Supportive Housing	Adult	Jefferson	57	9		11/1/2014	17	\$82,350		
Supportive Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274		
Supportive Housing	Adult	St. Lawrence	73	25		1/1/2015	52	\$203,425		
SUBTOTAL:			306	55			122	\$459,480		
State Resources:			N/A							
Mobile Integration Team	Adults & Children	St. Lawrence PC Service Area		21 FTEs		6/6/2014	2,538	\$1,470,000		
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000		
Crisis/respite Unit ¹	Children	St. Lawrence PC Service Area		11.5 FTEs		10/1/2016	313	\$811,160		
SUBTOTAL:							3,007	\$2,736,160		
Aid to Localities:		St. Lawrence PC Service Area	N/A	N/A						
Outreach Services Program	Adult	Clinton				2/1/2015	165	\$46,833		
Mobile Crisis Program	Adult	Essex				4/28/2015	622	\$23,417		
Community Support Program	Adults & Children	Essex				3/1/2015	557	\$23,416		
Mobile Crisis Program	Adults & Children	St. Lawrence				7/1/2015	1,000	\$46,833		
Support Services Program	Adult	Franklin				3/15/2015	49	\$12,278		
Self Help Program	Adult	Franklin				3/15/2015	176	\$12,277		
Outreach Services Program	Adults & Children	Franklin				3/15/2015	1,030	\$12,278		
Crisis Intervention Program	Adults & Children	Franklin				6/1/2015	86	\$10,000		
Outreach Services Program	Adults & Children	Lewis				1/4/2016	459	\$46,833		
Outreach Services Program	Adult	Jefferson				9/28/2015	3,762	\$46,833		
Non-Medicaid Care Coordination	Children	Jefferson		1		9/1/2017	359	\$200,000		
Child & Family Support Team	Children	St. Lawrence				2/12/2018	179	\$200,000		
Therapeutic Crisis Respite	Children	Jefferson		1		12/18/2018	209	\$650,000		
SUBTOTAL:		i i	1				8,653	\$1,330,998		

TOTAL: 11,820 \$4,842,154



		Table	3d: Sagar	nore Children's	s Psychiatric Center			
					Inves			
	Target		Prior	Reinvestment Expansion			New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment and Support Services	Children	Nassau				10/1/2013	89	\$661,440
Children and Family Treatment and Support Services	Children	Suffolk				5/6/2014	81	\$826,800
SUBTOTAL:							170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	301	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	440	\$630,000
SUBTOTAL:							1,851	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	240	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	30	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							282	\$918,571
					Aid to Localities - In	Development:		\$280,000

TOTAL: 2,303

\$4,506,811

* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



			Table 3	e: Pilgrim Psy	ychiatric Center			
					Inv	estment Plan Pr	ogress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83	Olalus Opuale	3/1/2015	96	\$1,422,786
Supportive Housing	Adult	Suffolk	1,360	125		12/1/2014	187	\$2,142,750
SUBTOTAL:	Addit	Ourioix	2,245	208		12, 1/2011	283	\$3,565,536
State Resources:			N/A					
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350.000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	2,218	\$1,400,000
SUBTOTAL:				201123		111/2010	2,210	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A				
2 Assertive Community Treatment	Adult	Nassau		1	State Aid & State Share of			
teams*				136	Medicaid*	3/1/2015	271	\$1,158,299
Hospital Alternative Respite	Adult	Suffolk						
Program ⁵						7/6/2016	339	\$532,590
Recovery Center	Adult	Suffolk				4/15/2016	740	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk				8/1/2015	4,599	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk				7/1/2016		\$275,186
Crisis Program Expansion - Long Stav Team ¹	Adult	Nassau				7/1/2016	See Table 3n ¹	\$230,864
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Suffolk				7/1/2016	See Table 3n ¹	\$272,948
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	11,180	\$804,440
Client Financial Management	Adult	Nassau					, 	. ,
Services ²						1/1/2019	31	\$85,000
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:							17,160	\$4,593,767
				Г	State & Local Resources- In I	2	т г	\$144,160

TOTAL: 19,754

\$10,053,463

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Crisis Program Expansion - Long Staty Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



					Iffalo Psychiatric Cer	Investment Plan Prod	ress	
				Reinvestment			1633	Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Allegany	Oupdenty	(units)	Claids Opdate	Otan Op Date	Ocived	γπισαπ (ψ)
and Support Services	Crindren	Allegally				6/5/2014	18	\$157,758
Children and Family Treatment	Children	Cattaraugus						<i></i> , <i></i>
and Support Services		g				11/1/2013	19	\$157,758
Children and Family Treatment	Children	Chautauqua						
and Support Services						6/5/2014	26	\$157,758
Children and Family Treatment	Children	Erie						
and Support Services						4/1/2014	28	\$157,758
SUBTOTAL:							91	\$631,032
	A 1 1/	0. "	404	40		7/4/004.4	22	¢404 700
Supportive Housing	Adult	Cattaraugus	104	12		7/1/2014	33	\$104,700
Supportive Housing	Adult	Chautauqua	86	12		8/1/2014	25	\$104,700
Supportive Housing	Adult	Erie	863	66		8/1/2014	138	\$587,730
Supportive Housing	Adult	Niagara	143	22		9/1/2014	36	\$195,910
SUBTOTAL:			1,196	112			232	\$993,040
State Resources:			N/A	<u>├</u>				
Mobile Integration Team	Children	Western NY	14/11	<u> </u>				
	ormaron	CPC Service						
		Area		10 FTEs		12/19/2014	1,302	\$700,000
Clinic Expansion	Children	Western NY					.,	
	onnaroni	CPC Service						
		Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY				2/0/2010		\$200,000
Justice Team	ormaron	CPC Service						
		Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC				12/1/2010	10	\$70,000
	riduit	Service Area		7 FTEs		1/12/2016	754	\$490,000
SUBTOTAL:							2,227	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center	Adult	Chautauqua						
(including Warm Line)		and						
		Cattaraugus				11/18/2015	296	\$315,000
Mobile Transitional Support	Adult	Chautauqua						
Teams (2)		and						
		Cattaraugus				1/1/2015	1,234	\$234,000
Peer Crisis Respite Center	Adult	Erie						
(including Warm Line)						1/26/2015	962	\$353,424
Mobile Transitional Support	Adult	Erie						
Teams (3)		.				1/26/2015	925	\$431,000
Crisis Intervention Team	Adults &	Erie				4/4/0045	4.050	¢404.040
Peer Crisis Respite Center	Children	Niagara		<u>├</u> ───		1/1/2015	1,853	\$191,318
(including Warm Line)	Adult	INIAYAIA				12/1/2014	1,721	\$256,258
Mobile Transitional Support Team	Adult	Niagara	ł	├		12/1/2014	1,721	φ200,200
woone manshonal Support ream	Adult	iviagara				1/20/2015	373	\$117,000
Community Integration Team -	Adult	Erie	1			1,20,2010	010	φττ <i>ι</i> ,000
Long Stay Team	,					10/27/2016	174	\$350,000
Diversion Program	Adult	Erie		 		1/12/2018	309	\$424,712
Reintegration Enhanced Support	Adult	Erie		<u> </u>				<i> </i>
Program	,					1/1/2019	140	\$316,805
	1	1	1			1/1/2013		ψ010,000
SUBTOTAL:							7,987	\$2,989,517

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					Inves	ment Plan Prog	ress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Supportive Housing	Adult	Genesee	45	2		1/1/2016	5	\$17,810
Supportive Housing	Adult	Livingston	38	2		2/1/2015	4	\$18,218
Supportive Housing	Adult	Monroe	427	103		10/1/2014	220	\$938,227
Supportive Housing	Adult	Orleans	25	6		7/1/2015	13	\$54,654
Supportive Housing	Adult	Wayne	0	6		12/1/2014	10	\$54,654
Supportive Housing	Adult	Wyoming	20	6		11/1/2014	15	\$52,350
SUBTOTAL:			555	125			267	\$1,135,913
State Resources:			N/A					
Mobile Integration Team	Adult	Rochester PC						
Mobile integration reality	Addit	Service Area		24 FTEs		10/30/2014	1,553	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC		211120		10/00/2011	1,000	\$1,000,000
	Addit	Service Area		2 FTEs		3/21/2016	79	\$185,440
Clinic Expansion	Adult	Rochester PC		21123		3/21/2010	15	ψ100, 1 40
	Addit	Service Area		4 FTEs		1/1/2015	104	\$280,000
SUBTOTAL:		Oct vice / vica				1/ 1/2010	1,736	\$2,145,440
SOBIOTAL.							1,700	ψ2,143,440
Aid to Localities:		Rochester PC						
		Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee &						
	/ tault	Orleans				6/4/2015	58	\$30,468
Community Support Team	Adult	Rochester PC				6, 1,2010		400,100
	/ tault	Service Area				3/1/2015	210	\$500,758
Peer Bridger Program	Adult	Livingston						<i></i>
	, taun	Monroe						
		Wayne						
		Wyoming				2/1/2015	212	\$262,032
Crisis Transitional Housing ²	Adult	Livingston				2/15/2015	79	\$100,500
Crisis Transitional Housing ²	Adult	Orleans				7/30/2015	90	\$100,500
Crisis Transitional Housing	Adult	Wayne				4/8/2015	89	\$112,500
Crisis Transitional Housing ²	Adult	Wyoming				2/28/2015	124	\$98,500
	Adult	Genesee				4/1/2021	4	. ,
Crisis Transitional Housing ²						4/1/2021 5/7/2015	-	\$38,000
Peer Run Respite Diversion Assertive Community Treatment	Adult	Monroe			State Aid & State Share of	5/7/2015	1,461	\$500,000
,	Adult	Monroe		40	State Aid & State Share of Medicaid*	7/4/0045	07	¢200.200
Team				48		7/1/2015	97	\$390,388
Assertive Community Treatment	Adult	Monroe			State Aid & State Share of		465	\$000 005
Team				48	Medicaid*		132	\$390,388
Peer Support ¹	Adult	Monroe				1/15/2016		\$30,006
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	398	\$51,836
Recovery Center	Adult	Genesee &				= /= /2.2.1.5		AAUTUC
		Orleans				5/7/2015	374	\$217,124
Community Support Team - Long	Adult	Monroe						
Stay Team						5/1/2016	115	\$350,000
SUBTOTAL:							3,443	\$3,173,000

*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

2. A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.



						nvestment Plan Prog	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestmen Amount (\$)
Children and Family Treatment	Children	Bronx		, , , , , , , , , , , , , , , , , , ,	•	· ·		
and Support Services						10/1/2013	57	\$916,566
Children and Family Treatment	Children	Kings						
and Support Services						1/1/2014	53	\$332,745
Children and Family Treatment and Support Services	Children	New York				6/1/2015	15	\$167,385
Children and Family Treatment	Children	Queens				0, 1/2010		<i></i> ,
and Support Services	ormaron	Quoono				10/1/2013	20	\$332,745
SUBTOTAL:							145	\$1,749,440
Supportive Housing	Adult	Bronx	2,120	70		5/1/2015	99	\$1,218,350
Supportive Housing	Adult	Kings	2,120	60		7/1/2016	66	\$1,044,300
Supportive Housing	Adult	New York	1,579	104		3/1/2015	163	\$1,810,120
Supportive Housing	Adult	Queens	1,887	70		12/1/2016	57	\$1,218,350
Supportive Housing	Adult	Richmond	492	60		4/1/2016	68	\$1,044,300
SUBTOTAL:	, loon		8,776	364			453	\$6,335,420
State Resources:			N/A					
Mobile Integration Team	Adult	Queens	11/7	7 FTEs		3/21/2016	306	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs		12/23/2016	359	\$490,000
Mobile Integration Team	Children	Bronx Kings						+,
		Queens		7 FTEs		1/1/2017	705	\$490,000
SUBTOTAL:							1,370	\$1,470,000
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC				4/1/2016	1,437	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,882	\$462,760
Hospital Based Care Transition	Adult	NYC						
Team						4/1/2017	211	\$537,240
SUBTOTAL:							7,292	\$8,250,591
								\$1,120,000

TOTAL: 9,260 \$18,925,451

Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.



		Table 31: R	ockland a	ina Capital D	istrict Psychiatric Centers			
				Pointest-	Inve	estment Plan Prog	gress	Annualized
Quality	Target	0	Prior	Reinvestment Expansion		Otari Ha Data	New Individuals	Annualized Reinvestmen
Service Children and Family Treatment and Support Services	Population Children	County Orange	Capacity	(units)	Status Update	Start Up Date 11/1/2013	Served 31	Amount (\$) \$157,758
Children and Family Treatment	Children	Rockland						
and Support Services SUBTOTAL:						6/5/2014	17 48	\$165,360 \$323,118
Ques estive l'Isuais e	۸ ما، باغ	Dutchess	229	20		12/1/2014	27	\$273,220
Supportive Housing Supportive Housing	Adult Adult	Orange	229	36		10/1/2014	60	\$491,796
Supportive Housing	Adult	Putnam	67	4		5/1/2015	10	\$60.936
Supportive Housing	Adult	Rockland	173	19		7/1/2013	28	\$300,930
Supportive Housing	Adult	Sullivan	61	19		11/1/2014	12	\$98,540
Supportive Housing	Adult	Ulster	142	28		1/1/2015	41	\$297,416
Supportive Housing	Adult	Westchester	907	28		4/1/2015	40	\$481,488
Supportive Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supportive Housing	Adult	Columbia	39	8		1/1/2017	11	\$80,472
Supportive Housing	Adult	Greene	35	9		3/1/2015	See Table 3m ¹	\$90,531
Supportive Housing	Adult	Rensselaer	125	9 10		6/1/2017	9	\$100,590
Supportive Housing	Adult	Saratoga	50	6		0/1/2017	8	\$60,354
Supportive Housing	Adult	Schenectady	153	3		10/1/2015	o See Table 3m ¹	\$30,354
Supportive Housing	Adult	Schoharie	31	3		10/1/2015 2/1/2017	17	\$30,177 \$80,472
Supportive Housing Supportive Housing	Adult	Schonarie Warren &	31	o		2/1/2017	17	φου,47Ζ
	Aduit	Washington	54	8		11/1/2017	20	\$78,832
SUBTOTAL:			2,604	208			294	\$2,635,616
State Resources:								
Mobile Integration Team	Adult	Rockland PC Service Area		4 FTEs		2/2/2017	112	\$280,000
Mobile Integration Team	Adult	Capital District PC Service						
SUBTOTAL:		Area		6 FTEs		10/1/2016	143 255	\$420,000 \$700,000
SUBIUTAL:							255	\$700,000
Aid to Localities:		Rockland PC						
		Service Area	N/A	N/A		- / /		
Hospital Diversion/Crisis Respite	Adult	Dutchess				2/12/2015	245	\$200,000
Outreach Services	Adult	Orange				12/1/2014	122	\$36,924
Outreach Services	Children	Orange				10/1/2014	644	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	121	\$215,000
Mobile Crisis Intervention Program ²	Adults & Children	Rockland				3/31/2015	2,674	\$449,668
Hospital Diversion/ Transition Program ²	Adults & Children	Sullivan				11/24/2014	3,056	\$225,000
Mobile Crisis Services ²	Adults & Children	Ulster				2/9/2015	6,320	\$400.000
Assertive Community Treatment	Adult	Ulster			State Aid & State Share of		, i	
Team Expansion				20	Medicaid:	12/1/2014	110	\$100,616
Outreach Services	Adult	Westchester				4/1/2015	132	\$267,328
Crisis Intervention/ Mobile Mental Health Team	Children	Westchester				11/1/2014	297	\$174,052
Family Engagement & Support	Adults &	Rockland						
Services Program	Children					1/1/2017	882	\$95,000
Outreach Team - Long Stay	Adult	Albany		↓		9/6/2016	46	\$230,000
Team		Schenectady		↓		9/9/2016	34	\$200,000
		Dutchess				12/12/2016	50	\$225,000
		Orange		<u>├</u>		9/14/2016	38	\$225,000
		Rockland				8/17/2016	32	\$225,000
Doonito Convince Drawn	OFILIA	Westchester		<u> </u>		10/4/2016	19	\$225,000
Respite Services Program	Children	Dutchess				7/27/2017	70	\$275,000
Home Boood Crisis Intervention	Children	Westchester				9/19/2017	159	\$189,048
Home Based Crisis Intervention	Children	Orange				9/18/2017	132	\$100,000
Services		Rockland				10/23/2017 2/28/2018	114 83	\$160,000 \$100,000
		Sullivan Ulster		<u>∤</u>		10/2/2018	120	\$100,000
Family Support Services	Children	Westchester		┟───┤		10/2/2017	153	\$149,784
SUBTOTAL:	Crinulen	WESICI IESIEI				10/1/2017	15,686	\$4,658,116
					AL. (- 1 1/2)	n Development i	1	-
				ļ	Aid to Localities -	n Development:	J	\$1,074,192
						τοται ·	16 283	\$9 391 042

TOTAL: 16,283 \$9,391,042

* Gross Medicaid projected \$229,156

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



			Table 3j:			Investment Plan Pro	gress	
				Reinvestment			0	Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmer
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Cayuga	capacity	(unito)		etait op Bato	001104	7 (¢)
and Support Services	Children	ouyugu				7/1/2014	16	\$157,758
Children and Family Treatment	Children	Cortland						. ,
and Support Services						7/1/2014	16	\$157,758
Children and Family Treatment	Children	Onondaga						
and Support Services		5				4/1/2014	23	\$157,758
SUBTOTAL:							55	\$473,274
Supportive Housing	Adult	Cayuga	61	7		1/1/2016	13	\$56,959
Supportive Housing	Adult	Cortland	53	4		1/1/2016	9	\$32,548
Supportive Housing	Adult	Fulton	30	3		2/1/2017	1	\$24,411
Supportive Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supportive Housing	Adult	Herkimer	30	1		1/1/2017	7	\$8,137
Supportive Housing	Adult	Madison	28	4		4/1/2017	7	\$32,548
Supportive Housing	Adult	Montgomery	37	3		1/1/2017	5	\$24,411
Supportive Housing	Adult	Oneida	232	8		2/17/2017	13	\$65,096
Supportive Housing	Adult	Onondaga	300	4		10/1/2017	6	\$32,548
Supportive Housing	Adult	Oswego	62	5		12/1/2015	20	\$40,685
SUBTOTAL:			837	42			83	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
		Service Area	N/A	12 FTEs		11/5/2014	637	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC						
	Children	Service Area	N/A	3 FTEs		8/1/2015	86	\$228,400
SUBTOTAL:							723	\$1,068,400
Aid to Localities:		Hutchings PC						
	01.11	Service Area	N/A	N/A				A75 000
Respite Program	Children	Cayuga		├ ──		4/1/2017		\$75,000
Regional Mobile Crisis	Adults &	Cayuga				4/1/2017	3,382	¢E10 110
Advocacy/Support Services	Children Children	Covingo		<u>├</u>		4/ 1/ZU17	3,302	\$518,110
Program	Children	Cayuga				4/1/2017		\$33,890
Long Stay Reduction Transition	Adult	Opendege		<u>├</u>		4/1/2017		400,0 0 0
Team	Adult	Onondaga				11/9/2016	42	\$300,000
Enhanced Outreach and Clinical	Adults &	Hamilton				5/11/2018	130	\$300,000
Support Services	Children	Hamilton Herkimer		<u>├</u>		11/17/2017	80	\$37,500
Support Services	Cinicien	Fulton		├		11/1/2017	83	\$37,500
Enhanced Child & Family	Children	Montgomery		├		11/1/2017	00	φ37,300
Support Services	Cimulen	wongomery				4/1/2017	1,322	\$31,450
	Children	Montgomery				3/1/2019	36	\$6,050
Crisis Services ¹	Officient	wongomery				3/1/2019	30 5,075	. ,
SUBTOTAL:							5,075	\$1,077,000

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.



Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

lleeritel	Torret Deputation	County/Decier	Annualized Reinvestment
Hospital	Target Population	County/Region	Amount
		Allegany, Livingston,	
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,909,116

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		Table 3k:	Western R	egion Article 2	8 Hospital Reinvestment			
					Inves	tment Plan Prog	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
St. James	Mercy							
Intensive Intervention Services	Adult	Allegany				8/25/2014	203	\$95,000
Post Jail Transition		Livingston						
Coordinator/Forensic Therapist	Children	_				1/5/2015	2,442	\$59,725
Enhanced Mobile Crisis Outreach	Adults &	Steuben						
	Children					11/3/2014	1,926	\$490,000
Intensive In-Home Crisis	Children	Allegany						
Intervention (Tri-County)		Livingston						
		Steuben				6/1/2015	300	\$250,000
SUBTOTAL:							4,871	\$894,725
Medina Memor	ial Hospital							
Mental Hygiene Practioner to	Adults &	Niagara						
handle crisis calls (late afternoon	Children							
and evenings)						8/15/2014	305	\$68,030
Enhanced Crisis Response		Orleans						
	Children					7/1/2014	3,306	\$131,000
SUBTOTAL:							3,611	\$199,030

TOTAL: 8,482 \$1,093,755



	Т	able 3I: New	Vork City	Region Article	28 Hospital Reinvestment			
					Investme	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)		Date	Served	Amount (\$)
Holliswood		· · · · · ·						
Children and Family Treatment	Children	Bronx						
and Support Services					State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodge	Hospital						· · ·	
Partial Hospitalization Program &	Children	NYC						
Day Treatment Program								
(Bellevue)					State Share of Medicaid:	2/2/2015	217	\$386,250
Home Based Crisis Intervention	Children	NYC						
Team (Bellevue)						11/1/2015	196	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							413	\$1,600,000
Mount Sinai	Hospital							
Mt. Sinai Partial Hospitalization	Adult	NYC						
(15 slots)				15	State Share of Medicaid:	1/28/2016	385	\$303,966
4 Assertive Community	Adult	NYC						
Treatment Teams (68 slots each)								• · • • • • • ·
	A -114			272	State Share of Medicaid:	10/3/2016	585	\$1,855,694
1 Assertive Community	Adult	NYC		48	State Share of Medicaid:	4/1/2016	61	\$384,666
Treatment Team (48 slots)	Adult	NYC		48	State Share of Medicald:	4/1/2016		
Expanded Respite Capacity ³	Adult						See Table 3h ³	\$374,093
SUBTOTAL:	I		1	I I			1,031	\$2,918,419

TOTAL:	3,296	\$10,254,130
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1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



					Investm	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestmer
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Stony Lodge/R	ye Hospital							
Children and Family Treatment	Children	Albany			State Share of Medicaid:	12/1/2015	18	\$157,704
and Support Services		Saratoga			State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren			State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester			State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014
Article 28:			N/A					
Supportive Housing	Adult	Albany		2		9/1/2015	9	\$20,118
		Greene		5		3/1/2015	19	\$50,295
		Rensselaer		7		5/1/2015	17	\$70,413
		Schenectady		7		10/1/2015	20	\$70,413
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,677	\$180,636
		Greene				7/1/2015	2,713	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	32	\$43,560
		Greene				3/1/2015	9	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	96	\$65,670
		Orange				6/30/2015	34	\$30,000
		Sullivan				4/1/2015	57	\$25,000
Respite Services	Adult	Dutchess				3/1/2015	371	\$25,000
		Orange				3/20/2015	189	\$60,000
		Putnam				6/1/2015	16	\$25,000
		Westchester				6/1/2015	87	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,115	\$60,000
		Orange				6/17/2015	61	\$30,000
		Westchester				4/8/2015	214	\$388,577
Family Support Services	Children	Orange				2/18/2015	379	\$30,000
,		Schoharie				2/23/2015	624	\$170,000
Adult Mobile Crisis Team (5	Adult	Rensselaer				2,20,2010	02 :	<i></i>
Counties: Rensselaer, Saratoga, Schenectady, Warren- Washington)						10/1/2015	3,072	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000
		Ulster				2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	1,237	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013	440	\$100,000
SUBTOTAL:			+			11/20/2013	13,567	\$4,177,817
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1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



	Т	able 3n: Lor	ng Island F	Region Article	28 Hospital Reinvestment			
			Ĭ			ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Long Beach Medical Center/No	orth Shore Uni	versity Hospita	al/Partial Hos	spitalization				
Program	n Operated by	Pederson-Kra	g					
Children and Family Treatment	Children	Suffolk						
and Support Services					State Share of Medicaid:		31	\$165,400
SUBTOTAL:							31	\$165,400
Article 00:							-	
Article 28:								
(6) Mobile Residential Support	Adult	Nassau						•
Teams						7/1/2015	523	\$1,344,000
Residential Support Teams	Adult	Nassau				1/1/2017		\$200,000
Mobile Crisis Team Expansion ¹	Adults &	Nassau						
	Children					8/1/2015	9,240	\$212,000
Satellite Clinic Treatment	Adults &	Nassau						
Services	Children				State Share of Medicaid:	8/1/2016	188	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	140	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	2,129	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	17	\$50,000
(3) Clinic Treatment Services	Adults &	Nassau						
	Children					8/18/2016	2,193	\$375,000
Family Advocate	Children	Nassau				9/1/2017	1,436	\$84,000
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL:							15,866	\$2,745,000

TOTAL: 15,897 \$2,910,400

*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

Adult Bronx Buffalo Capital District Creedmoor Elmira Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton	Readmission ² r discharge cohort (Oct, 2020-Dec, 2020), % Having Psychiatric Readmission within 30 days 4.3% 4.3% 13.3%* 11.8%* 0.0%* 4.3% 0.0%* 10.5%* 13.5% 8.7% 26.7%*	ER Utilization ³ For discharge cohort Oct, 2020-Dec, 2020), % Utilizing Psychiatric Emergency Room within 30 days 5.9%* 11.8%* 0.0%* 25.0%* 0.0%* 9.1%* 13.3%* 9.1%* 12.5% 16.7%*
Adult Bronx Buffalo Capital District Creedmoor Elmira Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton	2020), % Having Psychiatric Readmission within 30 days 4.3% 4.5% 13.3%* 11.8%* 0.0%* 4.3% 0.0%* 4.3% 0.0% 10.5%* 13.5% 8.7%	Utilizing Psychiatric Emergency Room within 30 days 5.9%* 11.8%* 0.0%* 25.0%* 0.0%* 9.1%* 13.3%* 9.1%* 12.5%
BronxBuffaloCapital DistrictCreedmoorElmiraGreater BinghamtonHutchingsKingsboroManhattanPilgrimRochesterRocklandSouth BeachSt. LawrenceWashington HeightsTotalChildren & YouthElmiraGreater BinghamtonHutchings	4.5% 13.3%* 11.8%* 0.0%* 4.3% 0.0% 10.5%* 13.5% 8.7%	11.8%* 0.0%* 25.0%* 0.0%* 9.1%* 13.3%* 9.1%* 12.5%
Buffalo Capital District Creedmoor Elmira Elmira Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	4.5% 13.3%* 11.8%* 0.0%* 4.3% 0.0% 10.5%* 13.5% 8.7%	11.8%* 0.0%* 25.0%* 0.0%* 9.1%* 13.3%* 9.1%* 12.5%
Capital District Creedmoor Elmira Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	13.3%* 11.8%* 0.0%* 4.3% 0.0% 10.5%* 13.5% 8.7%	0.0%* 25.0%* 0.0%* 9.1%* 13.3%* 9.1%* 12.5%
Creedmoor Elmira Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	11.8%* 0.0%* 4.3% 0.0% 10.5%* 13.5% 8.7%	25.0%* 0.0%* 9.1%* 13.3%* 9.1%* 12.5%
Elmira Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	0.0%* 4.3% 0.0% 10.5%* 13.5% 8.7%	0.0%* 9.1%* 13.3%* 9.1%* 12.5%
Greater Binghamton Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	4.3% 0.0% 10.5%* 13.5% 8.7%	9.1%* 13.3%* 9.1%* 12.5%
Hutchings Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	0.0% 10.5%* 13.5% 8.7%	13.3%* 9.1%* 12.5%
Kingsboro Manhattan Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	10.5%* 13.5% 8.7%	9.1%* 12.5%
Manhattan Pilgrim Rockester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	13.5% 8.7%	12.5%
Pilgrim Rochester Rockland South Beach St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	8.7%	
RochesterRocklandSouth BeachSt. LawrenceWashington HeightsTotalChildren & YouthElmiraGreater BinghamtonHutchings		16.7%*
RocklandSouth BeachSt. LawrenceWashington HeightsTotalChildren & YouthElmiraGreater BinghamtonHutchings	26.7%*	
RocklandSouth BeachSt. LawrenceWashington HeightsTotalChildren & YouthElmiraGreater BinghamtonHutchings		0.0%*
St. Lawrence Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	3.7%	6.7%*
Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	7.3%	3.6%
Washington Heights Total Children & Youth Elmira Greater Binghamton Hutchings	22.2%*	33.3%*
Total Children & Youth Elmira Greater Binghamton Hutchings	15.2%	13.8%
Elmira Greater Binghamton Hutchings	9.3%	10.5%
Elmira Greater Binghamton Hutchings		
Greater Binghamton Hutchings	6.7%*	7.1%*
Hutchings	0.0%	4.8%
	12.1%	20.0%
Mohawk Valley	9.1%	3.7%
NYC Children's Center	12.5%	13.3%
Rockland CPC	8.7%	11.1%*
Sagamore CPC	7.4%	13.0%
South Beach	16.7%*	20.0%*
St. Lawrence	10.0%	9.3%
Western NY CPC	9.5%	21.4%*
Total	9.2%	10.6%
Forensic		
Central New York	0.0%	0.0%*
Kirby	4.2%	4.5%
Mid-Hudson	12.5%	4.3%
Rochester	0.0%*	0.0%*
Total	0.070	3.3%

Updated as of Oct 20, 2021

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



		ate Hospital 30-Day Inpatient Readmission					Metrics Post Discharge ⁴						
								Readmissi	on⁵		ER Utilizatio	on ⁷	
				Capacity (as of 10/1/21)			For discharge cohort (Oct, 2020-Dec, 2020), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2020- Dec, 2020), % Utilizing Psychiatric Emergency Room within 30 days			
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	16.1%	16.1%		19.7%	19.7%		
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	15.3%	15.3%		13.6%	13.6%		
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	14.5%	18.5%	4.5%	7.9%	7.4%	9.1%	
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	19.4%	19.4%		6.5%	6.5%		
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	22.2% *	22.2% *		0.0% *	0.0% *		
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	21.3%	21.3%		11.3%	11.3%		
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	5.7%	5.7%		11.3%	11.3%		
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	18.2%	18.2%		6.8%	6.8%		
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	0.0% *	0.0% *		33.3% *	33.3% *		
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	19.7%	19.7%		8.5%	8.5%		
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	13.6%	13.6%		20.0%	20.0%		
Central	Onondaga	SUNY Health Science Center-University Hospital ⁸	Article 28	57	49	8	17.7%	18.7%	12.2%	20.5%	21.6%	14.3%	
Central	Oswego	Oswego Hospital, Inc. ⁹	Article 28	32	32	0	17.1%	17.1%		14.0%	14.0%		
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	10.1%	10.1%		5.1%	5.1%		
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	28	28	0	17.4%	17.4%		11.0%	11.0%		
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	14.0%	14.0%		14.7%	14.7%		
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	32.8%	32.8%		7.8%	7.8%		
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	15.3%	15.3%		15.3%	15.3%		
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	20.3%	20.3%		21.6%	21.6%		
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	15.5%	15.5%		15.5%	15.5%		
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	18.9%	18.9%		13.5%	13.5%		
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹⁰	Article 28	60	60	0	14.0%	14.0%		22.8%	22.8%		
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	22.7%	22.7%		13.6%	13.6%		
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	10.9%	9.1%	11.8%	9.5%	5.2%	11.8%	
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	13.2%	13.2%		13.2%	13.2%		
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	12.2%	13.6%	11.3%	15.8%	22.0%	11.3%	
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	14.6%	14.6%		9.8%	9.8%		
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *		0.0% *	0.0% *		
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	19.3%	19.3%		12.8%	12.8%		
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	12.0%	0.0%	13.4%	10.4%	0.0%	11.6%	
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	18.8%	18.8%		16.7%	16.7%		
Hudson	Westchester	New York Presbyterian Hospital ¹¹	Article 28	233	188	45	16.4%	16.9%	9.5%	16.1%	16.2%	14.3%	
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	8.7%	8.7%		21.7%	21.7%		
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	15.6%	15.6%		6.3%	6.3%		
Hudson	Westchester	St Joseph's Medical Center ¹²	Article 28	152	139	13	17.8%	19.0%	8.3%	17.8%	19.7%	2.8%	
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	12.9%	12.6%	15.4%	18.9%	20.0%	11.5%	
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	26.4%	26.4%		18.9%	18.9%		
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	17.4%	15.2%	35.7%	15.1%	13.9%	25.0%	
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	33.3% *	33.3% *		0.0% *	0.0% *		
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	33.7%	33.7%		22.5%	22.5%		

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



					ON Rates Metrics Post Discharg							harge ⁴		
								Readmissi	ion⁵		ER Utilizatio	on ⁷		
				Capacity (as of 10/1/21)			For discharge cohort (Oct, 2020-Dec, 2020), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2020- Dec, 2020), % Utilizing Psychiatric Emergency Room within 30 days				
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child		
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	21.4%	21.4%		28.6%	28.6%			
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹³	Article 31	146	131	15	25.8%	27.2%	17.0%	28.4%	31.5%	9.4%		
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	26.2%	26.2%		26.2%	26.2%			
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	16.9%	20.6%	0.0% *	19.3%	23.5%	0.0% *		
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	19.1%	19.1%		27.7%	27.7%			
Long Island	Suffolk	State University of NY at Stony Brook ¹⁴	Article 28	63	63	0	16.7%	16.7%		17.6%	17.6%			
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	18.5%	20.8%	12.3%	20.0%	21.9%	15.1%		
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	25.0%	26.8%	13.3%	35.0%	37.4%	20.0%		
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	15.7%	15.7%		14.2%	14.2%			
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	13.8%	13.8%		17.5%	17.5%			
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	11.6%	11.6%		17.9%	17.9%			
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	9.3%	9.3%		18.6%	18.6%			
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	17.5%	17.5%		15.3%	15.3%			
NYC	Kings	Brookdale Hospital Medical Center ¹⁵	Article 28	236	227	9	16.7%	17.4%	7.5%	27.6%	28.0%	22.5%		
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	18.6%	18.6%		24.5%	24.5%			
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	14.6%	14.6%		15.2%	15.2%			
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁶	Article 28	190	145	45	18.1%	19.6%	6.5%	23.2%	24.5%	13.0%		
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr.	Article 28	112	112	0	12.6%	12.6%		23.0%	23.0%			
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	11.1% *	11.1% *		0.0% *	0.0% *			
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	12.5%	12.5%		13.8%	13.8%			
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	22.6%	22.6%		19.2%	19.2%			
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	0.0% *	0.0% *		0.0% *	0.0% *			
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	14.8%	14.8%		13.6%	13.6%			
NYC	New York	NYC-HHC Bellevue Hospital Center ¹⁷	Article 28	316	271	45	16.8%	18.6%	9.2%	24.4%	26.3%	16.7%		
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	21.3%	21.3%		26.2%	26.2%			
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	23.8%	23.8%		30.1%	30.1%			
NYC	New York	New York Gracie Square Hospital, Inc. ¹⁸	Article 31	136	136	0	19.4%	19.4%		24.5%	24.5%			
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	15.3%	15.3%		35.0%	35.0%			
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	12.5%	12.5%		13.8%	13.8%			
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	110	93	17	13.8%	15.0%	11.5%	21.3%	24.5%	15.4%		
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	13.8%	13.8%		19.8%	19.8%			
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	17.1%	17.1%		24.3%	24.3%			
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	18.4%	19.2%	12.5%	15.0%	16.1%	7.1%		
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	15.2%	16.0%	10.0%	23.6%	24.9%	15.0%		
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	18.1%	18.1%		29.7%	29.7%	•		
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	21.1%	21.1%		36.8%	36.8%			
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	14.0%	13.8%	14.7%	46.9%	44.0%	55.9%		
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	27.3%	27.3%		34.8%	34.8%			
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	12.9%	12.9%		16.1%	16.1%			
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	21.2%	22.2%	18.8% *	9.6%	11.1%	6.3% *		
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *		0.0% *	0.0% *			

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



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Table 5. General and Private Hospital 30-Da	y Inpatient Readmission and ER Utilization Rates
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							Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
				Сарас	tity (as of 10	0/1/21)	2020)	rge cohort (% Having F nission with	•	For discharge cohort (Oct, 2020- Dec, 2020), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Western	Erie	Brylin Hospitals, Inc. ¹⁹	Article 31	88	63	25	7.4%	6.3%	8.3%	9.3%	6.3%	11.7%
Western	Erie	Erie County Medical Center	Article 28	160	144	16	7.9%	8.0%	6.7%	11.0%	11.0%	10.0%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	17.8%	17.8%		8.9%	8.9%	
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	9.1%	9.1%		3.0%	3.0%	
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	9.0%	9.4%	8.1%	17.4%	20.1%	11.3%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	12.2%	12.2%		21.6%	21.6%	
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	15.2%	15.2%		18.2%	18.2%	
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	6.9%	9.1%	0.0%	11.5%	15.2%	0.0%
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *		100.0% *	100.0% *	
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	19.5%	19.5%		2.4%	2.4%	•
Statewide Total				5800	5064	736	16.6%	17.3%	11.6%	19.8%	20.6%	13.6%

Updated as of Oct 20 2021

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 10/1/2021 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at SUNY Health Science Center-University Hospitalchild capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.

9.Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.

10. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.

11. Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.

12.Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.

13. Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.

14. Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

15. Change at Brookdale Hospital Medical Center was expanded by 175 adult beds from 52 to 227 due to it took over the capacity of Interfaith Medical Center Inc. and Kingsbrook Jewish Medical Center ,effective on 01/01/2021.

16. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.

17.Change at NYC-HHC Bellevue Hospital Center(facode=6566) Adult capacity is decreased by 14 beds from 285 to 271, effective on 9/9/2021.

18. Change at New York Gracie Square Hospital, Inc. was expanded by 3 adult beds from 133 to 136 effective on 01/08/2021.

19.Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

