

January 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Table of Contents

January 2022 Report Overview	1
Table 1: NYS OMH State PC Inpatient Descriptive Measures	2
Table 2: Transformation and Article 28/31 RIV Summary	3
Table 3 Series: Reinvestment by Facility Catchment Area	4-18
State Psychiatric Center Reinvestment Tables	
Table 3a: Greater Binghamton Health Center	4
Table 3b: Elmira Psychiatric Center	5
Table 3c: St. Lawrence Psychiatric Center	6
Table 3d: Sagamore Children's Psychiatric Center	7
Table 3e: Pilgrim Psychiatric Center	8
Table 3f: Western NY Children's – Buffalo Psychiatric Center	9
Table 3g: Rochester Psychiatric Center	10
Table 3h: New York City Psychiatric Centers	11
Table 3i: Rockland – Capital District Psychiatric Centers	12
Table 3j: Hutchings Psychiatric Center	13
Article 28/31 Reinvestment Tables	
Article 28 & 31 Hospital Reinvestment Summaries	14
Table 3k: Western Region Article 28 Hospital Reinvestment	15
Table 3I: New York City Region Article 28 Hospital Reinvestment	16
Table 3m: Hudson River Region Article 28 Reinvestment	17
Table 3n: Long Island Region Article 28 Hospital Reinvestment	18
Table 4: NYS OMH State PC Inpatient Discharge Metrics	19
Table 5: General & Private Hospital Readmission & ER Utilization Rates	20

January 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

Services and funding previously reported as Children's HCBS Waiver programs have been converted to the DOH Consolidated Waiver, and are now reported herein as Children and Family Treatment and Support Services to both preserve data continuity and reflect reinvestment funding allocated to these service types.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at https://www.omh.ny.gov/omhweb/transformation/.



Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for January, 2022

	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Disc	charge ³	Long Stay⁴	Month	Monthly Average Daily Cens	
Ctata Immeticant	N	N	N	N	N	Days	N	N	N	N
State Inpatient Facilities ¹	Capital Beds as of end of SFY 2017-	January, 2022 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during January, 2022	# of Discharges during January, 2022	Median Length of Stay for discharges during January, 2022	# of Long Stay on census 01/31/2022	Avg. daily census 11/01/2021 - 11/30/2021	Avg. daily census 12/01/2021 - 12/31/2021	Avg. daily census 01/01/2022 - 01/31/2022
Adult										
Bronx	156	154		6	6	177	88	152	152	151
Buffalo	221	149		6	5	127	82	153	149	147
Capital District	158	100		7	2	121	70	96	93	94
Creedmoor	480	312		5	11	169	188	304	307	302
Elmira	104	47		2	2	737	24	46	46	47
Greater Binghamton	178	68		8	4	101	20	45	40	38
Hutchings	132	100		2	6	143	38	90	82	75
Kingsboro	254	161		2	7	182	76	113	112	108
Manhattan	476	150		11	9	187	56	148	146	148
Pilgrim	771	265		11	8	330	172	263	260	258
Rochester	222	76		3	3	135	52	76	76	76
Rockland	436	337		14	14	167	225	333	325	323
South Beach	280	225		10	12	247	94	209	212	215
St. Lawrence	84	38		6	5	175	16	39	36	36
Washington Heights	21	21		11	9	36	1	16	17	13
Total	3,973	2,203		104	103	175	1,202	2,084	2,051	2,032
Children & Youth										
Elmira	48	12		11	6	21	0	2	7	8
Greater Binghamton	16	13		13	5	16	0	10	5	5
Hutchings	30	23		3	4	32	0	4	5	3
Mohawk Valley	32	27		14	14	29	1	15	16	12
NYC Children's Center	184	92		10	6	106	25	48	53	52
Rockland CPC	56	15		11	8	27	6	16	16	16
Sagamore CPC	77	49		6	2	131	18	27	26	24
South Beach	12	10		2	1	79	1	4	4	7
St. Lawrence	29	27		22	18	17	0	15	14	15
Western NY CPC	46	46		8	6	54	5	18	20	20
Total	530	314		100	70	26	56	160	166	160
Forensic									·	
Central New York	450	169		24	13	114	23	119	120	132
Kirby	220	218		13	22	220	100	207	206	199
Mid-Hudson	340	285		18	22	80	149	240	242	241
Rochester	84	84		7	8	94	49	84	84	82
Total	1,094	756		62	65	109	321	650	653	655

Updated as of February 7, 2022

- 1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
- 2. Budgeted capacity reflects the number of operating beds during the month of the report.
- 3. Discharge includes discharges to the community and transfers to another State IP facility.
- 4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.
- 5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
_	Supportive Housing Beds	
Greater Binghamton	\$739,796	201
Elmira	\$735,690	192
St. Lawrence	\$459,480	125
Pilgrim	\$3,565,536	286
Buffalo	\$993,040	234
Rochester	\$1,135,913	271
New York City	\$6,335,420	477
Rockland	\$2,003,539	221
Capital District PC	\$632,077	78
Hutchings	\$341,754	86
Subtotal	\$16,942,245	2,171
	State-Community	,
Greater Binghamton	\$2,012,500	4,597
Elmira	\$2,366,000	2,223
St. Lawrence	\$2,736,160	3,152
Sagamore	\$1,820,000	1,851
Pilgrim	\$1,750,000	2,389
Western NY	\$1,050,000	1,533
Buffalo	\$490,000	804
Rochester	\$2,145,440	1,806
New York City	\$1,470,000	1,422
Rockland	\$280,000	126
Capital District PC	\$420,000	152
Hutchings	\$1,068,400	742
Subtotal	\$17,608,500	20,797
Greater Binghamton Elmira St. Lawrence	\$954,921 \$703,574 \$1,330,998	13,727 1,772 9,084
Sagamore	\$918,571	292
Pilgrim	\$4,593,767	18,372
Western NY	-	-
Buffalo	\$2,989,517	8,238
Rochester	\$3,173,000	3,544
New York City	\$8,250,591	7,752
Rockland	\$4,228,116	16,172
Capital District PC	\$430,000	81
Hutchings	\$1,077,000	5,327
Subtotal	\$28,650,055	84,361
	Statewide	
Suicide Prevention, Forensics	\$1,500,000	N/A
Sustained Engagement Support Team	\$7,500,000	2,725
		,
Residential CR, SH, SRO Workforce Investments	\$6,975,636	N/A
Peer Specialist Certification	N/A	365
SNF Transition Supports	\$4,500,000	572
Children and Family Treatment and Support Services	\$5,611,652	633
Subtotal	\$19,337,288	4,295
TOTAL TRANSFORMATION	\$82,538,088	111,624
_	Article 28/31 Reinvestment	
St. James Mercy (WNY)	\$894,725	5,054
Medina Memorial (WNY)	\$199,030	3,814
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	3,373
Stony Lodge/Rye (Hudson River)	\$4,650,831	14,059
LBMC/NSUH/PK (Long Island)	\$2,910,400	16,916
Subtotal	\$18,909,116	43,216
GRAND TOTAL	\$101,447,204	154,840
GRAND TOTAL	\$101,44 <i>1</i> ,204	154,840



			Table 3a	a: Greater Bir	nghamton Health Center					
			Investment Plan Progress							
	Target		Prior	Reinvestment Expansion	9	0 5	New Individuals	Annualized Reinvestment		
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)		
Children and Family Treatment and Support Services	Children	Broome				4/1/2014	32	\$157,758		
Children and Family Treatment and Support Services	Children	Tioga				6/5/2014	26	\$157,758		
SUBTOTAL:							58	\$315,516		
Supportive Housing	Adult	Broome	161	53		8/1/2014	144	\$431,261		
Supportive Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096		
Supportive Housing	Adult	Delaware	27	6		1/1/2016	7	\$48,822		
Supportive Housing	Adult	Otsego	30	8		6/1/2015	11	\$66,712		
Supportive Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175		
Supportive Housing	Adult	Tompkins	0	10		11/1/2014	21	\$101,730		
SUBTOTAL:			289	88			201	\$739,796		
				- 55				4:00,:00		
State Resources:			N/A							
Mobile Integration Team	Adults & Children	Greater Binghamton Health Center Service Area		24 FTEs		6/1/2014	4,120	\$1,680,000		
Clinic Expansion	Adult	Greater Binghamton Health Center Service Area		1.75 FTEs		1/1/2015	422	\$122,500		
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE		2/2/2017	55	\$210,000		
SUBTOTAL:		Service Area		3112		2/2/2017	4,597	\$2,012,500		
Aid to Localities:		Eastern Southern Tier Service Area	N/A	N/A						
Crisis Intervention Team (CIT)	Adults & Children	Broome				9/14/2015	6,557	\$80,816		
Engagement & Transitional Support Services Program	Adults & Children	Chenango				12/28/2015	890	\$80,400		
Engagement & Transitional	Adults &	Delaware				4/4/2004	N.//	#06.100		
Support Services Program	Children	Otoogs				1/1/2021	N/A	\$80,400		
Family Stabilization Program	Children	Otsego				6/27/2016	161	\$80,400		
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040		
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360		
Mobile Crisis ²	Adult	Broome				1/1/2021	1,197	\$121,584		
Enhanced Outreach Services	Adults & Children	Chenango				8/1/2017	2,225	\$80,000		
Enhanced Outreach Services	Adults & Children	Delaware				8/1/2017	2,457	\$80,000		
Enhanced Child & Family Support Services	Children	Otsego				9/1/2017	N/A	\$54,958		
System Monitoring Support	Adult & Children	Otsego				9/1/2017	N/A	\$25,042		
Crisis/Respite Program	Adult	Tompkins				1/1/2018	57	\$190,921		
SUBTOTAL:							13,727	\$954,921		

State Resources - In Development: \$1,098,721 TOTAL: 18,583 \$5,121,454



^{1.} Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.

Children and Family Treatment and Support Services 6/5/2014 11 \$78,879		1		i abie 3	BD: Elmira PSy	/cniatric Center	at Dian Draggas		
Service					ls	Investme	nt Plan Progress	NI	A
Service		.		ъ.					
Children and Family Treatment And Seports Services Children Steuben Steuben				-		0	0, ,,, ,		
September Children Children				Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment and Support Services Children Childre		Children	Seneca				0/=/0044		^
68/2014 11 \$78,879		-					6/5/2014	9	\$78,879
Children and Family Treatment and Support Substitution Children Wayne Substitution Children Substitution Children Ch		Children	Steuben				0/=/0044		^
## SUBTOTAL: SUBTOTAL:		-					6/5/2014	11	\$78,879
Supportive Housing		Children	Wayne				0/=/0044		A.=====
Supportive Housing							6/5/2014		
Supportive Housing	SUBTOTAL:						_	28	\$315,516
Supportive Housing	Common antiboral Harvariana	A -ll.	AU	25	2		44/4/2044	0	£47.4E0
Supportive Housing									
Supportive Housing									
Supportive Housing									
Supportive Housing									
Supportive Housing									
Supportive Housing									
Supportive Housing									
Supportive Housing									
Subtotal: State Resources: Adults & Children Ch									
State Resources: Adults & Children		Adult	Yates				6/1/2015		
Mobile Integration Team	SUBTOTAL:			517	82			192	\$735,690
Mobile Integration Team	State Description:			NI/A					
Children Service Area 14.35 FTEs 6/1/2014 1,588 \$1,004,500		A dulta 9	Elmiro DC	IN/A					
Clinic Expansion	Mobile Integration Team				14 25 ETE0		6/1/2014	1 500	¢1 004 500
Service Area 5.45 FTEs 1/1/2015 34 \$381,500	Clinia Evmanaian				14.33 FTES		0/1/2014	1,300	\$1,004,300
Crisis/respite Unit Children Elmira PC Service Area 12.5 FTEs 4/16/2015 601 \$875,000 Clinic Expansion Children Elmira PC Service Area 1.5 FTEs 9/1/2014 N/A \$105,000 SUBTOTAL: Western Southern Tier/ Finger Lakes Service Area Western 3/1/2016 95 \$50,368 Community Support Services Adult Western 5/1/2016 670 \$61,947 Family Support Fraining Adult Service Area 3/7/2017 261 \$34,887 Peer Training Mobile Psychiatric Supports Adult Service Area 4/2015 5/1/2015 514 \$10,538 Mobile Psychiatric Supports Adult Service Area Children N/A N/A N/A N/A N/A \$74,756 Transitional Housing Program Adult Steuben Adult Steuben 7/1/2015 115 \$101,842 \$50,921 \$60,921 \$44,495 \$50,921 \$703,574 \$262,036 \$224,495 \$20,936 \$224,495 \$30,574 \$30,574 \$30,574 \$30,574 \$30,574 \$30,574 \$30,574 \$30,574 \$30,574	Clinic Expansion	Adult			E AE ETEO		1/1/2015	24	¢204 E00
Service Area 12.5 FTES 4/16/2015 601 \$875,000	Crisis/respite Unit	Children			3.43 FTES		1/1/2013	34	\$301,300
Clinic Expansion	Chsis/respite Onit	Children			12 E ETE 0		4/46/2045	601	¢975 000
Service Area 1.5 FTEs 9/1/2014 N/A \$105,000	Olinia Francisca	Obildees			12.3 F 1 E S		4/10/2013	601	\$675,000
Subtotal: Western Southern Tier/ Finger Lakes Service Area N/A N/A	Clinic Expansion	Children			4.5.5750		0/4/2044	NI/A	¢405 000
Western Southern Tier/ Finger Lakes Service Area N/A N/A	CURTOTAL		Service Area		1.5 FTES		9/1/2014		
Southern Tier/ Finger Lakes Service Area N/A N/A	SUBTUTAL:							2,223	\$2,300,000
Southern Tier/ Finger Lakes Service Area N/A N/A	Aid to Localitics		Mootorn						
Finger Lakes Service Area N/A N/A	Ald to Localities.								
Service Area N/A N/A N/A									
Respite Services				NI/A	N/A				
Community Support Services	Respite Services	Adult		IN/A	IN//A		3/1/2016	95	\$50.368
Family Support Adult Finger Lakes 3/7/2017 261 \$34,887									
Peer Training									+ - /-
Mobile Psychiatric Supports ^{1,2} Adults & Children N/A N/A \$74,756 Transitional Housing Program Adult Steuben 7/1/2015 115 \$101,842 Transitional Housing Program Adult Yates 4/8/2016 57 \$50,921 Home-Based Crisis Intervention Program Expansion Children Chemung 1/1/2018 60 \$244,495 Regional Drop-in Center ³ Adult Seneca 1/1/2022 N/A \$73,820 SUBTOTAL: State Resources - In Development: \$262,036									
Children			Journe Alea				12/3/2013	314	ψ10,000
Transitional Housing Program	Mobile Psychiatric Supports						NI/A	NI/A	\$74.756
Transitional Housing Program Adult Yates 4/8/2016 57 \$50,921 Home-Based Crisis Intervention Program Expansion Children Chemung 1/1/2018 60 \$244,495 Regional Drop-in Center³ Adult Seneca 1/1/2022 N/A \$73,820 SUBTOTAL: State Resources - In Development: \$262,036	Transitional Housing Program		Steuben						
Home-Based Crisis Intervention Children Chemung 1/1/2018 60 \$244,495									
Program Expansion 1/1/2018 60 \$244,495 Regional Drop-in Center³ Adult Seneca 1/1/2022 N/A \$73,820 SUBTOTAL: 1,772 \$703,574 State Resources - In Development: \$262,036							7/0/2010	<u> </u>	ΨΟΟ,ΟΣΙ
Regional Drop-in Center³ Adult Seneca 1/1/2022 N/A \$73,820 SUBTOTAL: 1,772 \$703,574 State Resources - In Development: \$262,036		Officien	Cheming				1/1/2018	60	\$244 495
SUBTOTAL: 1,772 \$703,574 State Resources - In Development: \$262,036		Adult	Seneca						
State Resources - In Development: \$262,036		, taut	2311000				1/1/2022		
	30BTOTAL.	<u>I</u>	1		<u> </u>			1,112	ψ103,374
					Г	State Pessuress	In Dovolonmont	1	\$262.026
Aid to Localities - In Development: \$20.702					L	State Resources -	iii pevelohilletit:	I	φ202,030
					Г	Aid to Localities -	In Develonment	1	\$30.702

Table 3b: Elmira Psychiatric Center

Notes:

3. \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.



TOTAL:

4,215

\$4,413,609

^{1.} Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

^{2. \$108,000} in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.

Table 3c: St. Lawrence Psychiatric Center								
						nt Plan Progress	3	
				Reinvestment		_		Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Essex						
and Support Services						6/5/2014	14	\$157,758
Children and Family Treatment	Children	St. Lawrence						
and Support Services						5/1/2014	24	\$157,758
SUBTOTAL:							38	\$315,516
Supportive Housing	Adult	Clinton	54	8		10/1/2014	29	\$66,712
Supportive Housing	Adult	Essex	29	6		3/1/2015	9	\$50.034
Supportive Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supportive Housing	Adult	Jefferson	57	9		11/1/2014	18	\$82,350
Supportive Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274
Supportive Housing	Adult	St. Lawrence	73	25		1/1/2015	54	\$203,425
SUBTOTAL:			306	55			125	\$459,480
0			N/A					
State Resources:	Adults &	St. Lawrence	N/A					
Mobile Integration Team		PC Service						
	Children	Area		24 5752		0/0/2014	0.000	£4 470 000
Olivia averagian	Obildon	Jefferson		21 FTEs 6.5 FTEs		6/6/2014 9/8/2015	2,666 156	\$1,470,000 \$455,000
Clinic expansion	Children Children	St. Lawrence		0.5 FTES		9/6/2015	130	\$455,000
Crisis/respite Unit ¹	Children	PC Service						
		Area		11.5 FTEs		10/1/2016	330	¢011 160
SUBTOTAL:		Alea		II.3 FIES		10/1/2016	3,152	\$811,160 \$2,736,160
SOBIOTAL.							3,132	Ψ2,730,100
Aid to Localities:		St. Lawrence						
Aid to Localities.		PC Service						
		Area	N/A	N/A				
Outreach Services Program	Adult	Clinton	14/71	1971		2/1/2015	165	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	656	\$23,417
Community Support Program	Adults &	Essex				.,,		
	Children					3/1/2015	576	\$23,416
Mobile Crisis Program	Adults &	St. Lawrence						
	Children					7/1/2015	1,081	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	51	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	178	\$12,277
Outreach Services Program	Adults &	Franklin				-		, ,
	Children					3/15/2015	1,035	\$12,278
Crisis Intervention Program	Adults &	Franklin					·	
_	Children			<u> </u>		6/1/2015	87	\$10,000
Outreach Services Program	Adults &	Lewis						
	Children					1/4/2016	470	\$46,833
Outreach Services Program	Adult	Jefferson				9/28/2015	3,979	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson				9/1/2017	410	\$200,000
Child & Family Support Team	Children	St. Lawrence				2/12/2018	187	\$200,000
Therapeutic Crisis Respite	Children	Jefferson				12/18/2018	209	\$650,000
SUBTOTAL:							9,084	\$1,330,998

TOTAL:	12,399	\$4,842,154



		Table	3d: Sagar	nore Children's	Psychiatric Center			
					Investment Plan Progress			
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Nassau						
and Support Services						10/1/2013	89	\$661,440
Children and Family Treatment	Children	Suffolk						
and Support Services						5/6/2014	81	\$826,800
SUBTOTAL:							170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau &						
		Suffolk		10 FTEs		11/30/2014	301	\$700,000
Clinic Expansion ¹	Children	Nassau &				- / /		
	G	Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau &		0.575		0/0/0045	440	# 000 000
011570741		Suffolk		9 FTEs		3/9/2015	440	\$630,000
SUBTOTAL:				+			1,851	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care	Children	Suffolk						A =00 ==0
Coordinators	G	0 " "				4/1/2016	249	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau			Wodiodid	., .,2010		407,200
						1/1/2019	31	\$85,000
Mobile Crisis Team ²	Adults &	Nassau				0/4/0046	On Table 6 2	#005.700
	Children	ļ	-			8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							292	\$918,571

Aid to Localities - In	Development:		\$280,000
	TOTAL:	2,313	\$4,506,811

- 1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.
- 2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



^{*} Gross Medicaid projected \$100,690

			Table 3	e: Pilgrim Psyd	chiatric Center			
					Inv	estment Plan Pr	ogress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83		3/1/2015	98	\$1,422,786
Supportive Housing	Adult	Suffolk	1,360	125		12/1/2014	188	\$2,142,750
SUBTOTAL:			2,245	208			286	\$3,565,536
State Resources:			N/A					
Clinic Expansion	Adult	Nassau & Suffolk	1,47.	5 FTEs		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	2,296	\$1,400,000
SUBTOTAL:							2,389	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A				
2 Assertive Community Treatment teams*	Adult	Nassau		136	State Aid & State Share of Medicaid*	3/1/2015	275	\$1,158,299
Hospital Alternative Respite	Adult	Suffolk						
Program ⁵						7/6/2016	366	\$532,590
Recovery Center	Adult	Suffolk				4/15/2016	747	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk				8/1/2015	4,620	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk				7/1/2016		\$275,186
Crisis Program Expansion - Long Stay Team ¹	Adult	Nassau				7/1/2016	See Table 3n ¹	\$230,864
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Suffolk				7/1/2016	See Table 3n ¹	\$272,948
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	12,330	\$804,440
Client Financial Management	Adult	Nassau						A 0= 000
Services ²						1/1/2019	34	\$85,000
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:							18,372	\$4,593,767

State & Local Resources- In Development ^{2, 3:}		\$144,160
TOTAL:	21,047	\$10,053,463

^{*} Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

- 1. The Crisis Program Expansion Long Staty Team in Nassau, and the Mobile Crisis Team expansion Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- 2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.
- 3. State Resources funding In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.
- 4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- 5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



		i able 31: W	estern NY	children's -	Buffalo Psychiatric Cen			
					Investment Plan Progress			
	Ta+		D-1	Reinvestment			Nous In ellistration	Annualized
Service	Target Population	County	Prior Capacity	Expansion (units)	Status Update	Start Up Date	New Individuals Served	Reinvestment Amount (\$)
Children and Family Treatment	Children	Allegany	Capacity	(units)	Status Opdate	Start Up Date	Served	Amount (\$)
and Support Services	Cilialen	Allegariy				6/5/2014	18	\$157,758
Children and Family Treatment	Children	Cattaraugus				0/0/2011	10	ψ107,700
and Support Services						11/1/2013	19	\$157,758
Children and Family Treatment	Children	Chautauqua						
and Support Services		-				6/5/2014	26	\$157,758
Children and Family Treatment	Children	Erie						
and Support Services						4/1/2014	28	\$157,758
SUBTOTAL:			1				91	\$631,032
Supportive Housing	Adult	Cattaraugus	104	12		7/1/2014	33	\$104,700
Supportive Housing	Adult	Chautaugus	86	12		8/1/2014	26	\$104,700
Supportive Housing	Adult	Erie	863	66		8/1/2014	138	\$587,730
Supportive Housing	Adult	Niagara	143	22		9/1/2014	37	\$195,910
SUBTOTAL:		gen ei	1,196	112			234	\$993,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY						
		CPC Service				10/10/0011		
	01.11.1	Area	1	10 FTEs		12/19/2014	1,362	\$700,000
Clinic Expansion	Children	Western NY						
		CPC Service Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY	+	411L5		2/3/2013	131	\$280,000
Justice Team	Cilidien	CPC Service						
ouchee Tourn		Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC						Q 10,000
3		Service Area		7 FTEs		1/12/2016	804	\$490,000
SUBTOTAL:							2,337	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center	Adult	Chautauqua						
(including Warm Line)		and				44/40/0045	005	0045.000
Mahila Tanasitianal Company	Adult	Cattaraugus	+			11/18/2015	305	\$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and						
Teams (2)		Cattaraugus				1/1/2015	1,265	\$234,000
Peer Crisis Respite Center	Adult	Erie	+			1/1/2010	1,200	Ψ204,000
(including Warm Line)	riduit	2110				1/26/2015	989	\$353,424
Mobile Transitional Support	Adult	Erie				.,,	777	4 000,
Teams (3)						1/26/2015	956	\$431,000
Crisis Intervention Team	Adults &	Erie						
	Children			1		1/1/2015	1,924	\$191,318
Peer Crisis Respite Center	Adult	Niagara				40		
(including Warm Line)		N.11	-	1		12/1/2014	1,753	\$256,258
Mobile Transitional Support Team	Adult	Niagara				1/20/2015	376	\$117,000
Community Integration Team -	Adult	Erie				1/20/2015	3/0	φιι/,000
Long Stay Team	Addit	LIIE				10/27/2016	174	\$350,000
Diversion Program	Adult	Erie				1/12/2018	331	\$424,712
Reintegration Enhanced Support	Adult	Erie	1			., .2,2010	551	Ψ1,7.12
Program	, touit					1/1/2019	165	\$316,805
SUBTOTAL:		1	1				8,238	\$2,989,517

TOTAL:	10,900	\$6,153,589



		T	able 3g: F	Rochester Ps	ychiatric Center			
						tment Plan Prog	ress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Genesee	45	2	Gianas Opaans	1/1/2016	5	\$17,810
Supportive Housing	Adult	Livingston	38	2		2/1/2015	5	\$18,218
Supportive Housing	Adult	Monroe	427	103		10/1/2014	221	\$938,227
Supportive Housing	Adult	Orleans	25	6		7/1/2015	13	\$54,654
Supportive Housing	Adult	Wayne	0	6		12/1/2014	10	\$54,654
Supportive Housing	Adult	Wyoming	20	6		11/1/2014	17	\$52,350
SUBTOTAL:	rtadit	VV yourning	555	125		, ., 2011	271	\$1,135,913
State Basesses			N/A					
State Resources:	A al14	Rochester PC	IN/A					
Mobile Integration Team	Adult	Service Area		24 FTEs		10/30/2014	1,617	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC Service Area		2 FTEs		3/21/2016	85	\$185.440
Clinic Expansion	Adult	Rochester PC Service Area		4 FTEs		1/1/2015	104	\$280,000
SUBTOTAL:		00.7.007.100				., .,	1.806	\$2,145,440
							,,	* / -/
Aid to Localities:		Rochester PC Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee & Orleans	•			6/4/2015	60	\$30.468
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	212	\$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	212	\$262,032
Crisis Transitional Housing ²	Adult	Livingston				2/15/2015	82	\$100,500
Crisis Transitional Housing ²	Adult	Orleans				7/30/2015	94	\$100,500
Crisis Transitional Housing	Adult	Wayne				4/8/2015	91	\$112,500
Crisis Transitional Housing ²	Adult	Wyoming				2/28/2015	132	\$98,500
Crisis Transitional Housing ²	Adult	Genesee				4/1/2021	5	\$38,000
Peer Run Respite Diversion	Adult	Monroe				5/7/2015	1,513	\$500,000
Assertive Community Treatment	Adult	Monroe			State Aid & State Share of		,	, ,
Team				48	Medicaid*	7/1/2015	100	\$390,388
Assertive Community Treatment	Adult	Monroe			State Aid & State Share of			,
Team				48	Medicaid*		133	\$390,388
Peer Support ¹	Adult	Monroe				1/15/2016		\$30,006
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	406	\$51,836
Recovery Center	Adult	Genesee &						
		Orleans				5/7/2015	386	\$217,124
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	118	\$350,000
SUBTOTAL:							3,544	\$3,173,000

TOTAL: 5,621 \$6,454,353



^{*}Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

^{1.} Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

^{2.} A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.

Service Children and Family Treatment and Support Services SUBTOTAL:	Target Population Children Children Children Children	County Bronx Kings New York	Prior Capacity	Reinvestment Expansion (units)	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Population Children Children Children	Bronx Kings New York		Expansion	Start Up Date	New Individuals Served	Reinvestment Amount (\$)
and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services	Children Children	Kings New York			10/1/2013	57	\$916.566
and Support Services Children and Family Treatment and Support Services Children and Family Treatment and Support Services	Children	New York					\$0.10,000
and Support Services Children and Family Treatment and Support Services					1/1/2014	53	\$332,745
and Support Services	Children				6/1/2015	15	\$167,385
SUBTOTAL:		Queens			10/1/2013	20	\$332,745
						145	\$1,749,440
Supportive Housing	Adult	Bronx	2,120	70	5/1/2015	101	\$1,218,350
Supportive Housing	Adult	Kings	2,698	60	7/1/2016	66	\$1,044,300
Supportive Housing	Adult	New York	1,579	104	3/1/2015	181	\$1,810,120
Supportive Housing	Adult	Queens	1,887	70	12/1/2016	57	\$1,218,350
Supportive Housing	Adult	Richmond	492	60	4/1/2016	72	\$1,044,300
SUBTOTAL:			8,776	364		477	\$6,335,420
State Resources:			N/A				
Mobile Integration Team	Adult	Queens		7 FTEs	3/21/2016	315	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs	12/23/2016	373	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs	1/1/2017	734	\$490,000
SUBTOTAL:						1,422	\$1,470,000
Aid to Localities:							
Respite Capacity Expansion	Adult	NYC	N/A	N/A	7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC			4/1/2016	1,752	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC			9/1/2016	2,882	\$462,760
Hospital Based Care Transition Team	Adult	NYC			4/1/2017	356	\$537,240
SUBTOTAL:				 	7/1/2011	7,752	\$8,250,591

State Resources - In Development¹: \$1,120,000

TOTAL: 9,796 \$18,925,451

^{1.} State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

		Table 3i: P	ockland s	and Canital D	istrict Psychiatric Centers			
		Table 31. Re	ockianu a	Ind Capital D		estment Plan Pro	aress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Orange	, ,	Ì	·	11/1/2013	31	\$157,758
Children and Family Treatment	Children	Rockland						
and Support Services SUBTOTAL:						6/5/2014	17 48	\$165,360 \$323,118
Supportive Housing	Adult	Dutchess	229	20		12/1/2014	27	\$273,220
Supportive Housing	Adult	Orange	262	36		10/1/2014	59	\$491,796
Supportive Housing Supportive Housing	Adult Adult	Putnam Rockland	67 173	4 19		5/1/2015 7/1/2014	10 30	\$60,936 \$300,143
Supportive Housing	Adult	Sullivan	61	10		11/1/2014	12	\$98,540
Supportive Housing	Adult	Ulster	142	28		1/1/2015	41	\$297,416
Supportive Housing	Adult	Westchester	907	28		4/1/2015	42	\$481,488
Supportive Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supportive Housing	Adult	Columbia	39	8		1/1/2017	12	\$80,472
Supportive Housing	Adult	Greene	35	9		3/1/2015	See Table 3m ¹	\$90,531
Supportive Housing	Adult	Rensselaer	125	10		6/1/2017	9	\$100,590
Supportive Housing	Adult	Saratoga	50	6			8	\$60,354
Supportive Housing	Adult	Schenectady	153	3		10/1/2015	See Table 3m ¹	\$30,177
Supportive Housing	Adult	Schoharie	31	8		2/1/2017	17	\$80,472
Supportive Housing	Adult	Warren & Washington	54	8		11/1/2017	21	\$78,832
SUBTOTAL:		Tracimigron	2,604	208		11/1/2011	299	\$2,635,616
2				 				
State Resources:	Adult	Rockland PC						
Mobile Integration Team	Adult	Service Area		4 FTEs		2/2/2017	126	\$280,000
Mobile Integration Team	Adult	Capital District PC Service		0.575		40/4/0040	450	# 400.000
SUBTOTAL:		Area		6 FTEs		10/1/2016	152 278	\$420,000 \$700,000
SUBTUTAL.							210	\$700,000
Aid to Localities:		Rockland PC Service Area	N/A	N/A				
Hospital Diversion/Crisis Respite	Adult	Dutchess	11//1	19/73		2/12/2015	254	\$200,000
Outreach Services	Adult	Orange				12/1/2014	122	\$36,924
Outreach Services	Children	Orange				10/1/2014	653	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	131	\$215,000
Mobile Crisis Intervention	Adults &	Rockland						
Program ²	Children					3/31/2015	2,754	\$449,668
Hospital Diversion/ Transition	Adults &	Sullivan						
Program ² Mobile Crisis Services ²	Children Adults &	Ulster				11/24/2014	3,203	\$225,000
	Children					2/9/2015	6,546	\$400,000
Assertive Community Treatment Team Expansion	Adult	Ulster		20	State Aid & State Share of Medicaid:	12/1/2014	110	\$100,616
Outreach Services	Adult	Westchester				4/1/2015	135	\$267,328
Crisis Intervention/ Mobile Mental Health Team	Children	Westchester				11/1/2014	317	\$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland				1/1/2017	890	\$95,000
Outreach Team - Long Stay	Adult	Albany				9/6/2016	47	\$230,000
Team		Schenectady				9/9/2016	34	\$200,000
		Dutchess				12/12/2016	54	\$225,000
		Orange				9/14/2016	38	\$225,000
		Rockland				8/17/2016	32	\$225,000
Describe Over in a S	OL:II:	Westchester				10/4/2016	19	\$225,000
Respite Services Program	Children	Dutchess				7/27/2017	70	\$275,000
Home Based Crisis Intervention	Children	Westchester		 		9/19/2017 9/18/2017	173 132	\$189,048 \$100,000
Services	Cimaren	Orange Rockland		1		10/23/2017	121	\$160,000
33000		Sullivan				2/28/2018	90	\$100,000
		Ulster				10/2/2017	127	\$81,976
Family Support Services	Children	Westchester				10/1/2017	168	\$149,784
SUBTOTAL:							16,253	\$4,658,116

Aid to Localities -	In Development:		\$1,074,192
	TOTAL:	16,878	\$9,391,042



^{*} Gross Medicaid projected \$229,156

^{1.} Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

^{2.} Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

			Table 3i:	Hutchinas Ps	ychiatric Center			
						nvestment Plan Pro	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Cayuga	Capacity	(driito)	Oldido Opdalo	Clark Op Bato	Convou	γ uno dire (φ)
and Support Services	Ormaron	Cayaga				7/1/2014	16	\$157,758
Children and Family Treatment	Children	Cortland						4 101,100
and Support Services						7/1/2014	16	\$157,758
Children and Family Treatment	Children	Onondaga		i				,
and Support Services						4/1/2014	23	\$157,758
SUBTOTAL:				İ			55	\$473,274
Supportive Housing	Adult	Cayuga	61	7		1/1/2016	13	\$56,959
Supportive Housing	Adult	Cortland	53	4		1/1/2016	10	\$32,548
Supportive Housing	Adult	Fulton	30	3		2/1/2017	1	\$24,411
Supportive Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supportive Housing	Adult	Herkimer	30	1		1/1/2017	7	\$8,137
Supportive Housing	Adult	Madison	28	4		4/1/2017	8	\$32,548
Supportive Housing	Adult	Montgomery	37	3		1/1/2017	6	\$24,411
Supportive Housing	Adult	Oneida	232	8		2/17/2017	13	\$65,096
Supportive Housing	Adult	Onondaga	300	4		10/1/2017	6	\$32,548
Supportive Housing	Adult	Oswego	62	5		12/1/2015	20	\$40,685
SUBTOTAL:			837	42			86	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
		Service Area	N/A	12 FTEs		11/5/2014	645	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC		0.575		0/4/0045	07	****
	Children	Service Area	N/A	3 FTEs		8/1/2015	97	\$228,400
SUBTOTAL:							742	\$1,068,400
Aid to Localities:		Hutchings PC						
, and to Econimico.		Service Area	N/A	N/A				
Respite Program	Children	Cayuga	-			4/1/2017		\$75,000
Regional Mobile Crisis	Adults &	Cayuga						, ,
ŭ	Children	, 0				4/1/2017	3,500	\$518,110
Advocacy/Support Services	Children	Cayuga						
Program						4/1/2017		\$33,890
Long Stay Reduction Transition	Adult	Onondaga						
Team						11/9/2016	42	\$300,000
Enhanced Outreach and Clinical	Adults &	Hamilton				5/11/2018	132	\$37,500
Support Services	Children	Herkimer				11/17/2017	92	\$37,500
		Fulton				11/1/2017	83	\$37,500
Enhanced Child & Family	Children	Montgomery						
Support Services						4/1/2017	1,442	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:							5,327	\$1,077,000

TOTAL: 6,210 \$2,960,428

 $^{1. \} Aid \ to \ Localities \ funding \ (\$6,050) \ in \ development \ was \ reallocated \ to \ support \ Crisis \ Services \ in \ Montgomery \ County.$

Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

			Annualized Reinvestment
Hospital	Target Population	County/Region	Amount
riospitai	raigot i opulation	Allegany, Livingston,	7 anount
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400

Subtotal: \$18,909,116

					Investment Plan Progress			
Service	Target Population	-	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:	.,	1	N/A	(* **/				1
St. James	Mercy	•						
Intensive Intervention Services	Adult	Allegany				8/25/2014	210	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,517	\$59,725
Enhanced Mobile Crisis Outreach		Steuben				11/3/2014	2,010	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	317	\$250,000
SUBTOTAL:							5,054	\$894,725
Medina Memor	ial Hospital	•						
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara				8/15/2014	320	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	3,494	\$131,000
SUBTOTAL:							3,814	\$199,030

TOTAL:	8,868	\$1,093,755

	Т	able 3I: New	York City	Region Artic	le 28 Hospital Reinvestment			
					Investme	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)		Date	Served	Amount (\$)
Holliswood		. ,	1 '	, ,				\.,
Children and Family Treatment	Children	Bronx	1					
and Support Services					State Share of Medicaid:	2/1/2016	See Table 3h1	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodge	Hospital	•						
Partial Hospitalization Program &	Children	NYC						
Day Treatment Program								
(Bellevue)					State Share of Medicaid:	2/2/2015	231	\$386,250
Home Based Crisis Intervention	Children	NYC						
Team (Bellevue)						11/1/2015	204	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							435	\$1,600,000
Mount Sinai								
Mt. Sinai Partial Hospitalization	Adult	NYC						
(15 slots)				15	State Share of Medicaid:	1/28/2016	408	\$303,966
4 Assertive Community	Adult	NYC						
Treatment Teams (68 slots each)				070	Ctata Chana at Madianida	10/2/2016	007	Φ4 055 CO4
1 Assertive Community	A dult	NYC		272	State Share of Medicaid:	10/3/2016	607	\$1,855,694
Treatment Team (48 slots)	Adult	INTO		48	State Share of Medicaid:	4/1/2016	71	\$384,666
Expanded Respite Capacity ³	Adult	NYC		70	State Ghare of Medicald.	1/ 1/2010	See Table 3h ³	\$374,093
SUBTOTAL:							1.086	\$2,918,419
GODIOTAL.		<u> </u>					1,000	Ψ 2 ,010,713

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people	
sarvad	

^{2.} The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

TOTAL:

3,373

\$10,254,130

^{3.} This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

Service Article 28: Stony Lodge/Ry Children and Family Treatment and Support Services	Target Population	County Albany Saratoga	Prior Capacity N/A	Reinvestment Expansion (units)	28 Hospital Reinvestment Investment Status Update	ent Plan Pro Start Up Date	New Individuals	Annualized Reinvestment
Article 28: Stony Lodge/Ry Children and Family Treatment	Population ye Hospital	Albany Saratoga	Capacity	Expansion		Start Up	New Individuals	Reinvestment
Article 28: Stony Lodge/Ry Children and Family Treatment	e Hospital	Albany Saratoga		(units)	Status Update	Date	Camical	
Stony Lodge/Ry Children and Family Treatment		Saratoga	N/A				Served	Amount (\$)
Children and Family Treatment		Saratoga						
	Children	Saratoga						
and Support Services					State Share of Medicaid:	12/1/2015	18	\$157,704
		14/			State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren			State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester			State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014
Article 28:			N/A					
Supportive Housing	Adult	Albany		2		9/1/2015	9	\$20,118
		Greene		5		3/1/2015	19	\$50,295
		Rensselaer		7		5/1/2015	13	\$70,413
		Schenectady		7		10/1/2015	20	\$70,413
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,719	\$180,636
		Greene				7/1/2015	2,818	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	32	\$43,560
		Greene				3/1/2015	9	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	102	\$65,670
		Orange				6/30/2015	35	\$30,000
		Sullivan				4/1/2015	57	\$25,000
Respite Services	Adult	Dutchess				3/1/2015	382	\$25,000
		Orange				3/20/2015	189	\$60,000
		Putnam				6/1/2015	16	\$25,000
		Westchester				6/1/2015	88	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,147	\$60,000
		Orange				6/17/2015	61	\$30,000
		Westchester				4/8/2015	218	\$388,577
Family Support Services	Children	Orange				2/18/2015	394	\$30,000
		Schoharie				2/23/2015	629	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-	Adult	Rensselaer						
Washington)						10/1/2015	3,178	\$1,000,190
Capital Region Respite Services	Children	Rensselaer				10/1/2013	0,170	ψ1,000,100
(3 Counties: Albany, Rensselaer,	Official	rtoriocolaci						
Schenectady)						7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000
		Ulster				2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	1,321	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013	454	\$100,000
SUBTOTAL:		1				11/20/2013	13,989	\$4,177,817

TOTAL: 14,059 \$4,650,831

^{1.} Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

	Т	able 3n: Lor	ng Island F	Region Article 2	28 Hospital Reinvestment						
			Ĭ		-	Investment Plan Progress					
				Reinvestment			New	Annualized			
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment			
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)			
Article 28:			N/A								
Long Beach Medical Center/N				spitalization							
Progra	m Operated by	Pederson-Kra	g								
Children and Family Treatment	Children	Suffolk									
and Support Services					State Share of Medicaid:		31	\$165,400			
SUBTOTAL	.:						31	\$165,400			
Article 28:											
(6) Mobile Residential Support	Adult	Nassau									
Teams						7/1/2015	537	\$1,344,000			
Residential Support Teams	Adult	Nassau				1/1/2017	1	\$200,000			
Mobile Crisis Team Expansion ¹	Adults &	Nassau									
p	Children					8/1/2015	9,827	\$212,000			
Satellite Clinic Treatment	Adults &	Nassau									
Services	Children				State Share of Medicaid:	8/1/2016	201	\$200,000			
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	142	\$200,000			
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	2,301	\$50,000			
On-Site MH Clinic	Children	Nassau				9/1/2018	20	\$50,000			
(3) Clinic Treatment Services	Adults &	Nassau									
	Children					8/18/2016	2,266	\$375,000			
Family Advocate	Children	Nassau				9/1/2017	1,591	\$84,000			
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000			
SUBTOTAL	.:						16,885	\$2,745,000			

TOTAL:	16,916	\$2,910,400

- 1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.
- 2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

^{*}Gross Medicaid projected \$420,800

Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics Post Discharge							
State Inpatient Facilities ¹	Readmission ²	ER Utilization ³						
	For discharge cohort (Jan, 2021-Mar, 2021), % Having Psychiatric Readmission within 30 days	For discharge cohort (Jan, 2021-Mar, 2021), Utilizing Psychiatric Emergency Room withi 30 days						
Adult								
Bronx	20.0%	23.1%*						
Buffalo	5.3%*	0.0%*						
Capital District	11.8%*	11.1%*						
Creedmoor	9.7%	0.0%*						
Elmira	9.1%*	0.0%*						
Greater Binghamton	6.7%*	0.0%*						
Hutchings	15.0%	23.1%*						
Kingsboro	14.3%	10.0%*						
Manhattan	32.3%	15.0%						
Pilgrim	17.9%	6.7%*						
Rochester	9.1%	14.3%*						
Rockland	7.4%	5.0%						
South Beach	15.8%	13.6%						
St. Lawrence	12.5%*	14.3%*						
Washington Heights	8.3%	5.0%						
Total	13.9%	10.0%						
Children & Youth								
Elmira	0.0%*	14.3%*						
Greater Binghamton	3.4%	7.4%						
Hutchings	6.1%	3.3%						
Mohawk Valley	2.4%	2.4%						
NYC Children's Center	3.0%	7.7%						
Rockland CPC	9.5%	5.9%*						
Sagamore CPC	4.5%	15.8%*						
South Beach	33.3%*	0.0%*						
St. Lawrence	6.6%	17.6%						
Western NY CPC	0.0%*	27.3%*						
Total	4.8%	10.0%						
Forensic								
Central New York	2.5%	4.5%						
Kirby	7.7%	0.0%						
Mid-Hudson	7.7%	4.2%						
Rochester	0.0%*	0.0%*						
Total	5.2%	2.7%						

Updated as of Jan 10, 2022

- 1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
- 2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.
- 3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

^{*}Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates 1

		vate Hospital 30-Day Inpatient Readmissi					Metrics Post Discharge ⁴							
								Readmissi	on ⁵		ER Utilization	on ⁷		
				Capacity (as of 01/01/22)			2021)	arge cohort (, % Having P nission with	•	For discharge cohort (Jan, 2021-Mar 2021), % Utilizing Psychiatric Emergency Room within 30 days				
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child		
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	11.8%	11.8%		17.1%	17.1%			
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	23.2%	23.2%	-	5.8%	5.8%	-		
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	13.3%	14.0%	12.5%	14.4%	10.0%	20.0%		
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	17.9%	17.9%		3.6%	3.6%			
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	16.7% *	16.7% *		16.7% *	16.7% *			
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	14.7%	14.7%		7.8%	7.8%			
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	14.3%	14.3%		10.2%	10.2%			
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	17.7%	17.7%		8.9%	8.9%	-		
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	0.0% *	0.0% *		0.0% *	0.0% *			
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	15.5%	15.5%	•	4.2%	4.2%	•		
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	18.0%	18.0%		20.9%	20.9%			
Central	Onondaga	SUNY Health Science Center-University Hospital ⁸	Article 28	57	49	8	18.8%	20.6%	11.8%	19.3%	21.8%	9.4%		
Central	Oswego	Oswego Hospital, Inc. ⁹	Article 28	32	32	0	30.6%	30.6%	•	16.1%	16.1%	•		
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	13.8%	13.8%	•	10.3%	10.3%	•		
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	28	28	0	16.1%	16.1%	•	13.4%	13.4%	•		
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	22.3%	22.3%	•	12.9%	12.9%	•		
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	17.3%	17.3%	•	7.7%	7.7%	•		
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	18.4%	18.4%	•	16.8%	16.8%	•		
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	15.6%	15.6%		32.5%	32.5%			
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	14.5%	14.5%	•	16.9%	16.9%			
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	21.4%	21.4%		4.8%	4.8%			
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹⁰	Article 28	60	60	0	20.4%	20.4%		16.2%	16.2%			
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	15.4%	15.4%		10.8%	10.8%			
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	7.5%	9.8%	6.2%	3.8%	1.2%	5.4%		
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	16.0%	16.0%		12.3%	12.3%			
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	9.9%	9.4%	10.6%	21.6%	18.8%	25.5%		
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	17.2%	17.2%		17.2%	17.2%			
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *		0.0% *	0.0% *			
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	14.8%	14.8%		13.9%	13.9%			
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	8.2%	9.4%	8.0%	8.8%	6.3%	9.2%		
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	5.7%	5.7%		15.1%	15.1%			
Hudson	Westchester	New York Presbyterian Hospital ¹¹	Article 28	233	188	45	13.8%	14.3%	11.3%	15.3%	17.8%	4.8%		
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	42.9% *	42.9% *		28.6% *	28.6% *			
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	6.3%	6.3%		21.9%	21.9%			
Hudson	Westchester	St Joseph's Medical Center ¹²	Article 28	152	139	13	20.3%	21.0%	14.3%	19.0%	18.3%	25.0%		
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	17.5%	17.2%	22.2% *	13.7%	13.8%	11.1% *		
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	32.4%	32.4%		22.5%	22.5%			
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	18.1%	15.6%	31.1%	15.9%	17.3%	8.9%		
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	0.0% *	0.0% *		0.0% *	0.0% *			
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	28.2%	28.2%		22.4%	22.4%			



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates 1

Table 5. Ge		vate Hospital 30-Day Inpatient Readmis	SIOTI ATIG ET OTHE		1103				Metrics Post	t Discharge ⁴		
								Readmissi	on ⁵		ER Utilization	on ⁷
				Capacity (as of 01/01/22)			For discharge cohort (Jan, 2021-Mar 2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Jan, 2021-Mar 2021), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	11.1% *	11.1% *		11.1% *	11.1% *	
Long Island	Suffolk	Brunswick Hospital Center, Inc. 13	Article 31	146	131	15	23.2%	25.4%	8.0%	28.1%	30.4%	12.0%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	13.2%	13.2%		20.6%	20.6%	
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	20.7%	20.6%	21.4% *	26.8%	23.5%	42.9% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	22.4%	22.4%		18.4%	18.4%	
Long Island	Suffolk	State University of NY at Stony Brook ¹⁴	Article 28	63	63	0	15.2%	15.2%	•	19.2%	19.2%	•
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	12.9%	14.9%	9.6%	19.1%	21.5%	15.1%
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	21.1%	22.7%	9.8%	30.9%	32.5%	19.6%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	17.8%	17.8%		20.8%	20.8%	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	17.5%	17.5%		21.1%	21.1%	
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	12.5%	12.5%	•	27.3%	27.3%	•
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	11.4%	11.4%	•	21.5%	21.5%	•
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	13.6%	13.6%	•	21.6%	21.6%	•
NYC	Kings	Brookdale Hospital Medical Center ¹⁵	Article 28	236	227	9	14.7%	15.3%	8.1%	22.9%	23.2%	18.9%
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	22.2%	22.2%		18.5%	18.5%	
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	22.6%	22.6%		25.5%	25.5%	
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁶	Article 28	190	145	45	19.0%	19.5%	15.1%	24.5%	25.6%	15.1%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr.	Article 28	112	112	0	14.1%	14.1%		30.9%	30.9%	
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	0.0% *	0.0% *		0.0% *	0.0% *	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	12.7%	12.7%		16.7%	16.7%	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	16.7%	16.7%		20.0%	20.0%	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	21.1% *	21.1% *		10.5% *	10.5% *	
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	19.0%	19.0%		12.7%	12.7%	
NYC	New York	NYC-HHC Bellevue Hospital Center ¹⁷	Article 28	316	271	45	17.2%	17.0%	18.1%	22.2%	22.3%	22.0%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	27.6%	27.6%		41.0%	41.0%	
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	16.9%	16.9%	0.0% *	31.6%	31.8%	0.0% *
NYC	New York	New York Gracie Square Hospital, Inc. 18	Article 31	140	140	0	17.8%	17.8%		26.1%	26.1%	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	12.8%	12.8%		51.7%	51.7%	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	12.7%	12.7%		16.7%	16.7%	
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	110	93	17	15.0%	16.3%	12.7%	21.0%	25.6%	12.7%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	25.0%	25.0%		21.8%	21.8%	
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	23.1%	23.1%		28.6%	28.6%	
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	18.5%	19.1%	14.3%	16.3%	16.9%	12.5%
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	15.7%	16.7%	7.5%	24.6%	26.9%	7.5%
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	13.6%	13.6%		29.6%	29.6%	
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *		0.0% *	0.0% *	
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	15.5%	19.0%	0.0%	41.7%	38.7%	54.8%
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	8.6%	8.6%		34.5%	34.5%	-
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	8.7%	8.7%		10.1%	10.1%	-
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	10.0%	8.6%	13.3% *	10.0%	8.6%	13.3% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *		0.0% *	0.0% *	



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates 1

							Metrics Post Discharge⁴					
							Readmission ⁵			ER Utilization ⁷		
				Сарас	ity (as of 01	/01/22)	2021)	arge cohort (, % Having P nission with	•	2021), 9	Jan, 2021-Mar Psychiatric thin 30 days	
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Western	Erie	Brylin Hospitals, Inc. 19	Article 31	88	63	25	10.6%	11.7%	9.4%	8.8%	8.3%	9.4%
Western	Erie	Erie County Medical Center	Article 28	160	144	16	8.6%	7.8%	13.9%	14.5%	14.9%	11.1%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	13.4%	13.4%		17.5%	17.5%	•
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	7.4%	7.4%		13.0%	13.0%	
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	11.2%	14.3%	6.5%	21.9%	20.2%	24.7%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	9.6%	9.6%		18.4%	18.4%	
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	16.1%	16.1%		29.9%	29.9%	
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	6.7%	8.5%	0.0% *	13.3%	13.6%	12.5% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *		0.0% *	0.0% *	
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	7.0%	7.0%		7.0%	7.0%	
Statewide Total				5804	5068	736	16.5%	17.2%	11.0%	20.6%	21.4%	14.4%

Updated as of Jan 10 2022

Source: Concerts, Medicaid, MHARS

- 1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.
- 2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.
- 3. Hospitals that closed prior to 01/01/2022 are excluded.
- 4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.
- 5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.
- 6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.
- 7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.
- 8. Change at SUNY Health Science Center-University Hospitalchild capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.
- 9.Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.
- 10. Change at Northeast Health Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.
- 11. Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.
- 12. Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.
- 13. Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.
- 14. Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.
- 15. Change at Brookdale Hospital Medical Center was expanded by 175 adult beds from 52 to 227 due to it took over the capacity of Interfaith Medical Center Inc. and Kingsbrook Jewish Medical Center, effective on 01/01/2021.
- 16. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.
- 17.Change at NYC-HHC Bellevue Hospital Center(facode=6566) Adult capacity is decreased by 14 beds from 285 to 271, effective on 9/9/2021.
- 18. Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.
- 19. Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.
- *Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

