

March 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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March 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

Services and funding previously reported as Children's HCBS Waiver programs have been converted to the DOH Consolidated Waiver, and are now reported herein as Children and Family Treatment and Support Services to both preserve data continuity and reflect reinvestment funding allocated to these service types.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at https://www.omh.ny.gov/omhweb/transformation/.



	Capital Beds Capital Beds			Admission	Disc	charge ³	Long Stay ⁴	Monthly Average Daily Census⁵		
Ctata Innatiant	Ν	N	N	N	N	Days	N	N	N	N
State Inpatient Facilities ¹	Capital Beds as of end of SFY 2017- 18	March, 2022 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during March, 2022	# of Discharges during March, 2022	Median Length of Stay for discharges during March, 2022	# of Long Stay on census 03/31/2022	Avg. daily census 01/01/2022 - 01/31/2022	Avg. daily census 02/01/2022 - 02/28/2022	Avg. daily census 03/01/2022 - 03/31/2022
Adult										
Bronx	156	154		6	11	191	92	151	152	151
Buffalo	221	149		10	8	230	81	147	149	147
Capital District	158	100		9	7	615	68	94	93	96
Creedmoor	480	312		12	17	146	198	302	297	301
Elmira	104	47		9	6	127	24	47	46	45
Greater Binghamton	178	68		9	5	94	19	38	45	49
Hutchings	132	100		12	8	450	35	75	73	72
Kingsboro	254	161		7	9	430	75	108	110	108
Manhattan	476	150		11	7	113	58	148	147	147
Pilgrim	771	265		11	11	252	171	258	262	262
Rochester	222	76		7	8	220	48	76	78	76
Rockland	436	337		20	20	218	216	323	320	322
South Beach	280	225		19	14	235	97	215	210	212
St. Lawrence	84	38		5	5	296	14	36	37	35
Washington Heights	21	21		20	23	23	0	13	18	16
Total	3,973	2,203		167	159	191	1,196	2,032	2,038	2,039
Children & Youth		,								
Elmira	48	12		10	12	24	1	8	9	11
Greater Binghamton	16	13		17	16	20	0	5	8	9
Hutchings	30	23		7	7	23	0	3	5	5
Mohawk Valley	32	27		37	35	22	1	12	22	22
NYC Children's Center	184	92		20	16	151	23	52	54	53
Rockland CPC	56	15		11	13	35	2	16	17	15
Sagamore CPC	77	49		6	6	103	13	24	22	24
South Beach	12	10		1	1	79	1	7	6	6
St. Lawrence	29	27		25	24	21	1	15	17	18
Western NY CPC	46	46		16	7	79	4	20	20	21
Total	530	314		150	137	26	46	160	179	183
Forensic	· · · · · · · · · · · · · · · · · · ·									
Central New York	450	169		17	21	106	26	132	141	145
Kirby	220	218		31	23	196	95	199	194	197
Mid-Hudson	340	285		29	27	77	150	241	241	243
Rochester	84	84		18	4	64	51	82	84	96
Total	1,094	756		95	75	106	322	655	660	681

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for March, 2022

Updated as of April 5, 2022

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted capacity reflects the number of operating beds during the month of the report.

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
_	Supportive Housing Beds	-
Greater Binghamton	\$739,796	202
Elmira	\$735,690	197
St. Lawrence	\$459,480	127
Pilgrim	\$3,565,536	288
Buffalo	\$993,040	245
Rochester	\$1,135,913	271
New York City	\$6,335,420	487
Rockland	\$2,003,539	221
Capital District PC	\$632,077	78
Hutchings	\$341,754	87
Subtotal	\$16,942,245	2,203

State-Community

	Subtotal	\$17,608,500	21,173
Hutchings		\$1,068,400	760
Capital District PC		\$420,000	154
Rockland		\$280,000	131
New York City		\$1,470,000	1,450
Rochester		\$2,145,440	1,845
Buffalo		\$490,000	830
Western NY		\$1,050,000	1,557
Pilgrim		\$1,750,000	2,420
Sagamore		\$1,820,000	1,853
St. Lawrence		\$2,736,160	3,222
Elmira		\$2,366,000	2,256
Greater Binghamton		\$2,012,500	4,695

Aid to Localities

	Subtotal	\$28,650,055	87,414
Hutchings		\$1,077,000	5,355
Capital District PC		\$430,000	82
Rockland		\$4,228,116	16,727
New York City		\$8,250,591	7,891
Rochester		\$3,173,000	3,644
Buffalo		\$2,989,517	8,556
Western NY		-	-
Pilgrim		\$4,593,767	19,734
Sagamore		\$918,571	302
St. Lawrence		\$1,330,998	9,453
Elmira		\$703,574	1,811
Greater Binghamton		\$954,921	13,859

Statewide

Subtotal	\$19,337,288	4,333
Children and Family Treatment and Support Services	\$5,611,652	633
SNF Transition Supports	\$4,500,000	610
Peer Specialist Certification	N/A	365
Residential CR, SH, SRO Workforce Investments	\$6,975,636	N/A
Sustained Engagement Support Team	\$750,000	2,725
Suicide Prevention, Forensics	\$1,500,000	N/A

TOTAL TRANSFORMATION \$82,538,088 115,123

Article 28/31 Reinvestment

St. James Mercy (WNY)	\$894,725	5,208
Medina Memorial (WNY)	\$199,030	3,816
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	3,463
Stony Lodge/Rye (Hudson River)	\$4,650,831	14,657
LBMC/NSUH/PK (Long Island)	\$2,910,400	17,849
Subtotal	\$18,909,116	44,993

	GRAND TOTAL	\$101,447,204	160,116
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			Table 3	a: Greater Bir	nghamton Health Center				
					Investment Plan Progress				
	Target		Prior	Reinvestment Expansion			New Individuals	Annualized Reinvestment	
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)	
Children and Family Treatment and Support Services	Children	Broome				4/1/2014	32	\$157,758	
Children and Family Treatment	Children	Tioga							
and Support Services						6/5/2014	26 58	\$157,758 \$315,516	
SUBTOTAL:							58	\$315,516	
Supportive Housing	Adult	Broome	161	53		8/1/2014	145	\$431,261	
Supportive Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096	
Supportive Housing	Adult	Delaware	27	6		1/1/2016	7	\$48,822	
Supportive Housing	Adult	Otsego	30	8		6/1/2015	11	\$66,712	
Supportive Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175	
Supportive Housing	Adult	Tompkins	0	10		11/1/2014	21	\$101,730	
SUBTOTAL:			289	88			202	\$739,796	
State Resources:			N/A						
Mobile Integration Team	Adults &	Greater							
°	Children	Binghamton Health Center		24 ETE -		0/4/0044	4.04.4	¢4,000,000	
Clinia Evocacion	A duilt	Service Area Greater		24 FTEs		6/1/2014	4,214	\$1,680,000	
Clinic Expansion	Adult	Binghamton							
		Health Center							
		Service Area		1.75 FTEs		1/1/2015	422	\$122,500	
OnTrack NY Expansion	Adult	Southern Tier		1.75 FIES		1/1/2015	422	\$122,500	
	Addit	Service Area		3 FTE		2/2/2017	59	\$210,000	
SUBTOTAL:		Corvice / Irod		0112		2,2,2011	4,695	\$2,012,500	
A		F						-	
Aid to Localities:		Eastern							
		Southern Tier Service Area	N/A	N/A					
Crisis Intervention Team (CIT)	Adults &	Broome	N/A	IN/A					
	Children					9/14/2015	6,557	\$80,816	
Engagement & Transitional	Adults &	Chenango							
Support Services Program	Children	-				12/28/2015	890	\$80,400	
Engagement & Transitional	Adults &	Delaware						* ***	
Support Services Program	Children	a :				1/1/2021	N/A	\$80,400	
Family Stabilization Program	Children	Otsego				6/27/2016	172	\$80,400	
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040	
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360	
Mobile Crisis ²	Adult	Broome				1/1/2021	1,197	\$121,584	
Enhanced Outreach Services	Adults & Children	Chenango				8/1/2017	2,225	\$80,000	
Enhanced Outreach Services	Adults & Children	Delaware				8/1/2017	2,575	\$80,000	
Enhanced Child & Family Support Services	Children	Otsego				9/1/2017	N/A	\$54,958	
System Monitoring Support	Adult & Children	Otsego				9/1/2017	N/A	\$25,042	
Crisis/Respite Program	Adult	Tompkins				1/1/2018	60	\$190,921	
SUBTOTAL:						., ., 2010	13,859	\$954,921	
					State Resources -	In Development		\$1,098,721	
				Ī	State Resources -				
						TOTAL:	18,814	\$5,121,454	

Notes:

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a. 2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.



					Investment Plan Progress			
				Reinvestment			New	Annualized
	Target		Prior	Expansion		_	Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Seneca					_	
and Support Services	<u></u>					6/5/2014	9	\$78,879
Children and Family Treatment and Support Services	Children	Steuben				6/5/2014	11	\$78,879
Children and Family Treatment and Support Services	Children	Wayne				6/5/2014	8	\$157,758
SUBTOTAL:						0/0/2011	28	\$315,516
								<i>*•••;••••</i>
Supportive Housing	Adult	Allegany	35	2		11/1/2014	8	\$17,450
Supportive Housing	Adult	Cattaraugus	0	1		2/1/2015	1	\$8,725
Supportive Housing	Adult	Chemung	121	31		9/1/2014	67	\$276,055
Supportive Housing	Adult	Ontario	64	13		10/1/2014	39	\$118,417
Supportive Housing	Adult	Schuyler	6	6		12/1/2015	8	\$52,350
Supportive Housing	Adult	Seneca	28	9		8/1/2014	30	\$80,145
Supportive Housing	Adult	Steuben	119	8		9/1/2014	18	\$69,800
Supportive Housing	Adult	Tompkins	64	4		9/1/2014	10	\$40,692
Supportive Housing	Adult	Wayne	70	4		10/1/2014	8	\$36,436
Supportive Housing	Adult	Yates	10	4		6/1/2015	8	\$35,620
SUBTOTAL:			517	82			197	\$735,690
State Resources:			N/A					
Mobile Integration Team	Adults &	Elmira PC						* · · · · · · · · · · · · · · · · · · ·
	Children	Service Area		14.35 FTEs		6/1/2014	1,620	\$1,004,500
Clinic Expansion	Adult	Elmira PC				4/4/0045	0.4	¢004 500
	Obildeen	Service Area Elmira PC		5.45 FTEs		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Service Area		12.5 FTEs		4/16/2015	602	\$875,000
Clinic Expansion	Children	Elmira PC		12.3 FTES		4/10/2013	002	\$675,000
Clinic Expansion	Children	Service Area		1.5 FTEs		9/1/2014	N/A	\$105,000
SUBTOTAL:		Service Area		1.511123		3/1/2014	2,256	\$2,366,000
SUBTUTAL.							2,200	<i>\</i>
Aid to Localities:		Western						
		Southern Tier/						
		Finger Lakes						
		Service Area	N/A	N/A				
Respite Services	Adult	Western				3/1/2016	96	\$50,368
Community Support Services	Adult	Southern Tier/		İ İ		5/1/2016	685	\$61,947
Family Support	Adult	Finger Lakes				3/7/2017	270	\$34,887
Peer Training	Adult	Service Area				12/5/2015	514	\$10,538
Mobile Psychiatric Supports ^{1,2}	Adults &							
	Children					N/A	N/A	\$74,756
Transitional Housing Program	Adult	Steuben				7/1/2015	123	\$101,842
Transitional Housing Program	Adult	Yates				4/8/2016	60	\$50,921
Home-Based Crisis Intervention Program Expansion	Children	Chemung				1/1/2018	63	\$211 105
	Adult	Seneca		<u>├</u>				\$244,495
Regional Drop-in Center ³	Adult	Seneca				1/1/2022	N/A	\$73,820
SUBTOTAL:	I	1	I	I [1	1,811	\$703,574
				Г	State Resources - In	n Development:		\$262,036
				-				
				L	Aid to Localities - In	n Development:		\$30,793

Notes:

1. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

2. \$108,000 in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.

3. \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.



TOTAL:

4,292

\$4,413,609

			Table 3c	: St. Lawrend	e Psychiatric Center			
						nt Plan Progress	6	
	Target		Prior	Reinvestment Expansion			New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Essex						
and Support Services						6/5/2014	14	\$157,758
Children and Family Treatment	Children	St. Lawrence						
and Support Services						5/1/2014	24	\$157,758
SUBTOTAL:							38	\$315,516
Supportive Housing	Adult	Clinton	54	8		10/1/2014	30	\$66,712
Supportive Housing	Adult	Essex	29	6		3/1/2015	9	\$50,034
Supportive Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supportive Housing	Adult	Jefferson	57	9		11/1/2014	18	\$82,350
Supportive Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274
Supportive Housing	Adult	St. Lawrence	73	25		1/1/2015	55	\$203,425
SUBTOTAL:			306	55			127	\$459,480
State Resources:			N/A					
Mobile Integration Team	Adults &	St. Lawrence		1		1		
	Children	PC Service Area		21 FTEs		6/6/2014	2,724	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000
-	Children	St. Lawrence		0.0 FIES		9/8/2015	100	\$455,000
Crisis/respite Unit ¹	Children	PC Service						
		Area		11.5 FTEs		10/1/2016	342	\$811,160
SUBTOTAL:							3,222	\$2,736,160
Aid to Localities:		St. Lawrence						
		PC Service Area	N1/A	N1/A				
Outreach Services Program	Adult	Clinton	N/A	N/A		2/1/2015	165	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	705	\$23,417
Community Support Program	Adults &	Essex				4/20/2010	100	ψευ,417
	Children	L33CA				3/1/2015	608	\$23,416
Mobile Crisis Program	Adults &	St. Lawrence		1				
	Children					7/1/2015	1,152	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	53	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	184	\$12,277
Outreach Services Program	Adults & Children	Franklin				3/15/2015	1,041	\$12,278
Crisis Intervention Program	Adults & Children	Franklin				6/1/2015	90	\$10,000
Outreach Services Program	Adults &	Lewis						
Outreach Services Program	Children Adult	Jefferson				1/4/2016 9/28/2015	483 4,113	\$46,833 \$46.833
ÿ	Children					9/28/2015	4,113	\$200,000
Non-Medicaid Care Coordination Child & Family Support Team	Children	Jefferson St. Lawrence				2/12/2017	454 196	\$200,000
· · · ·				<u> </u>				. ,
Therapeutic Crisis Respite	Children	Jefferson		├		12/18/2018	209	\$650,000
SUBTOTAL:							9,453	\$1,330,998

TOTAL: 12,840 \$4,842,154



		Table	3d: Sagar	nore Children'	s Psychiatric Center			
					Inves			
	Target		Prior	Reinvestment Expansion			New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment and Support Services	Children	Nassau				10/1/2013	89	\$661,440
Children and Family Treatment and Support Services	Children	Suffolk				5/6/2014	81	\$826,800
SUBTOTAL:							170	\$1,488,240
State Resources:			N/A	<u> </u>				
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	302	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	441	\$630,000
SUBTOTAL:							1,853	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	258	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	32	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							302	\$918,571
					Aid to Localities - In	Development:		\$280,000

TOTAL: 2,325

\$4,506,811

* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



			Table 3	le: Pilgrim Psy	chiatric Center			
						estment Plan Pr	ogress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83		3/1/2015	98	\$1,422,786
Supportive Housing	Adult	Suffolk	1,360	125		12/1/2014	190	\$2,142,750
SUBTOTAL:			2,245	208			288	\$3,565,536
State Resources:			N/A					
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000
Nobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	2,327	\$1,400,000
SUBTOTAL:							2,420	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A				
2 Assertive Community Treatment reams*	Adult	Nassau		136	State Aid & State Share of Medicaid*	3/1/2015	279	\$1,158,299
Hospital Alternative Respite	Adult	Suffolk		100	Modiouid			
Program ⁵	A	Suffolk				7/6/2016	387 757	\$532,590 \$250,000
Recovery Center (3) Mobile Residential Support	Adult Adult	Suffolk				4/15/2016	/5/	\$250,000
Teams	Adult	SUIIOK				8/1/2015	4,644	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk				7/1/2016		\$275,186
Crisis Program Expansion - Long Stay Team ¹	Adult	Nassau				7/1/2016	See Table 3n ¹	\$230,864
Mobile Crisis Team Expansion - _ong Stay Team ¹	Adults & Children	Suffolk				7/1/2016	See Table 3n ¹	\$272,948
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	13,633	\$804,440
Client Financial Management Services ²	Adult	Nassau				1/1/2019	34	\$85,000
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:							19,734	\$4,593,767
				Г	State & Local Resources- In I	Development ^{2, 3:}	I I	\$144,160

TOTAL: 22,442

\$10,053,463

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Crisis Program Expansion - Long Staty Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



		Table 31: W	estern NT	Ciliuren s -	Buffalo Psychiatric Cente			
					Inve	estment Plan Pro	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Allegany						
and Support Services						6/5/2014	18	\$157,758
Children and Family Treatment	Children	Cattaraugus						
and Support Services						11/1/2013	19	\$157,758
Children and Family Treatment	Children	Chautauqua						
and Support Services						6/5/2014	26	\$157,758
Children and Family Treatment	Children	Erie						
and Support Services						4/1/2014	28	\$157,758
SUBTOTAL:							91	\$631,032
		1						
Supportive Housing	Adult	Cattaraugus	104	12		7/1/2014	34	\$104,700
Supportive Housing	Adult	Chautauqua	86	12		8/1/2014	26	\$104,700
Supportive Housing	Adult	Erie	863	66		8/1/2014	146	\$587,730
Supportive Housing	Adult	Niagara	143	22		9/1/2014	39	\$195,910
SUBTOTAL:	Addit	Inagara	1,196	112		0/1/2011	245	\$993,040
SUBTOTAL:			1,150	112			245	\$333,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY	IN/A					
Mobile Integration Team	Children							
		CPC Service				40/40/0044	4 000	\$700.000
	01.11.1	Area		10 FTEs		12/19/2014	1,386	\$700,000
Clinic Expansion	Children	Western NY						
		CPC Service		4 575		0/5/0045	101	\$ 000 000
	.	Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY						
Justice Team		CPC Service						
		Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC						
		Service Area		7 FTEs		1/12/2016	830	\$490,000
SUBTOTAL:							2,387	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center	Adult	Chautauqua						
(including Warm Line)		and						
		Cattaraugus				11/18/2015	322	\$315,000
Mobile Transitional Support	Adult	Chautauqua						* ••••,•••
Teams (2)	/ tour	and						
		Cattaraugus				1/1/2015	1,304	\$234,000
Peer Crisis Respite Center	Adult	Erie				1/ 1/2010	1,004	φ204,000
(including Warm Line)	Adult	LUC				1/26/2015	007	¢252 424
Mobile Transitional Support	Adult	Erie	ł			1/20/2013	997	\$353,424
	Adult	LINE				1/26/2015	077	\$424.000
Teams (3)	۵ ماریاد – ۵	Fric				1/26/2015	977	\$431,000
Crisis Intervention Team	Adults &	Erie				4/4/0045	4.070	\$404.040
	Children	N.P.				1/1/2015	1,970	\$191,318
Peer Crisis Respite Center	Adult	Niagara				10// 2001	4	0050.055
(including Warm Line)						12/1/2014	1,785	\$256,258
Mobile Transitional Support Team	Adult	Niagara						
		<u> </u>				1/20/2015	382	\$117,000
Community Integration Team -	Adult	Erie						
Long Stay Team						10/27/2016	180	\$350,000
Diversion Program	Adult	Erie				1/12/2018	338	\$424,712
Reintegration Enhanced Support	Adult	Erie	1					
Program						1/1/2019	301	\$316,805
			I			., ./2010	8,556	\$2,989,517
SUBTOTAL:							8 555	

TOTAL: 11,279 \$6,153,589



					Inves	ment Plan Prog	ress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Supportive Housing	Adult	Genesee	45	2		1/1/2016	5	\$17,810
Supportive Housing	Adult	Livingston	38	2		2/1/2015	5	\$18,218
Supportive Housing	Adult	Monroe	427	103		10/1/2014	221	\$938,227
Supportive Housing	Adult	Orleans	25	6		7/1/2015	13	\$54,654
Supportive Housing	Adult	Wayne	0	6		12/1/2014	10	\$54,654
Supportive Housing	Adult	Wyoming	20	6		11/1/2014	17	\$52,350
SUBTOTAL:			555	125			271	\$1,135,913
State Resources:			N/A					
Mobile Integration Team	Adult	Rochester PC						
		Service Area		24 FTEs		10/30/2014	1,654	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC					7	<i>, , ,</i>
		Service Area		2 FTEs		3/21/2016	86	\$185,440
Clinic Expansion	Adult	Rochester PC						,, .
		Service Area		4 FTEs		1/1/2015	105	\$280,000
SUBTOTAL:							1,845	\$2,145,440
							,	
Aid to Localities:		Rochester PC						
		Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee &						
6 6		Orleans				6/4/2015	63	\$30,468
Community Support Team	Adult	Rochester PC						
		Service Area				3/1/2015	214	\$500,758
Peer Bridger Program	Adult	Livingston						
		Monroe						
		Wayne						
		Wyoming				2/1/2015	213	\$262,032
Crisis Transitional Housing ²	Adult	Livingston				2/15/2015	86	\$100,500
Crisis Transitional Housing ²	Adult	Orleans				7/30/2015	97	\$100,500
Crisis Transitional Housing	Adult	Wayne				4/8/2015	94	\$112,500
Crisis Transitional Housing ²	Adult	Wyoming				2/28/2015	144	\$98,500
Crisis Transitional Housing ²	Adult	Genesee				4/1/2021	8	\$38,000
Peer Run Respite Diversion	Adult	Monroe		<u> </u>		5/7/2015	1,567	\$500,000
Assertive Community Treatment	Adult	Monroe		<u>├</u>	State Aid & State Share of	0,1,2010	1,007	<i>4000,000</i>
Team	/ tout			48	Medicaid*	7/1/2015	100	\$390.388
Assertive Community Treatment	Adult	Monroe			State Aid & State Share of	1,1,2010	100	<i>\$</i> 000,000
Team	//////			48	Medicaid*		134	\$390,388
Peer Support ¹	Adult	Monroe		-0	Medicald	1/15/2016	134	\$390,388
Peer Support Enhanced Recovery Supports	Adult	Wyoming		<u>├</u>		9/1/2014	413	\$30,006
Recovery Center	Adult	Genesee &		} }		9/1/2014	413	901,030
	Adult	Orleans				5/7/2015	392	\$217,124
Community Support Team - Long	Adult	Monroe		<u> </u>		5/7/2015	392	ΦΖΙΙ, ΙΖ 4
	Adult	wonroe				5/1/2016	110	\$350,000
Stay Team SUBTOTAL:				<u>├</u>		5/1/2010	119 3.644	\$350,000 \$3,173,000
SUBTUTAL:							3,044	φ 3,173,000

*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

2. A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.



						nvestment Plan Prog	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestmen Amount (\$)
Children and Family Treatment	Children	Bronx			·			
and Support Services						10/1/2013	57	\$916,566
Children and Family Treatment and Support Services	Children	Kings				1/1/2014	53	\$332,745
Children and Family Treatment and Support Services	Children	New York				6/1/2015	15	\$167,385
Children and Family Treatment and Support Services	Children	Queens				10/1/2013	20	\$332,745
SUBTOTAL:							145	\$1,749,440
Supportive Housing	Adult	Bronx	2,120	70		5/1/2015	103	\$1,218,350
Supportive Housing	Adult	Kings	2,698	60		7/1/2016	66	\$1,044,300
Supportive Housing	Adult	New York	1,579	104		3/1/2015	189	\$1,810,120
Supportive Housing	Adult	Queens	1,887	70		12/1/2016	57	\$1,218,350
Supportive Housing	Adult	Richmond	492	60		4/1/2016	72	\$1,044,300
SUBTOTAL:			8,776	364			487	\$6,335,420
State Resources:			N/A					
Mobile Integration Team	Adult	Queens		7 FTEs		3/21/2016	316	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs		12/23/2016	384	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs		1/1/2017	750	\$490,000
SUBTOTAL:							1,450	\$1,470,000
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC		1		4/1/2016	1,836	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,882	\$462,760
Hospital Based Care Transition Team	Adult	NYC				4/1/2017	411	\$537,240
SUBTOTAL:							7,891	\$8,250,591
						- In Development ¹ :	· · · · · · · · · · · · · · · · · · ·	\$1,120,000

TOTAL: 9,973 \$18,925,451

Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.



Benice Proget Expansion Status Update Status Update Status Update New Individual Reinvestion Children and Family Treatment Children Orange 111/12013 31 \$157.72 and Seport Services Children Acking 20 052.014 17 \$156.33 Support Services Children Acking 202 20 1217.0714 27 \$37.32 Support Services Adult Durabes 202 20 1217.0714 20 \$37.32 Support Nucleina Adult Durabes 202 20 1217.0714 10 \$37.32 Support Nucleina Adult Rockland 175 18 101 \$117.0214 10 \$30.53			Table 31: R		and Capital Di	istrict Psychiatric Centers		1000	
Service Target Com Classerior Expansion Status Update New Individual Revinced Antividual Childran and Family Teatment Children Children Children 111/12013 31 \$157.72 Status Update Children Rosland - - 66/2014 44 \$323.72 Status Update Children Rosland - - - 66/2014 47 \$358.92 Staporthe Housing Adult Outmess 229 20 - 111/12014 27 \$372.2 Staporthe Housing Adult Rockman 67 4 57/2014 30 \$30.53.5 Staporthe Housing Adult Rockman 67 4 57/2014 31 \$30.53.5 Staporthe Housing Adult Rockman 67 4 57/2014 31 \$30.53.5 Staporthe Housing Adult Rockman 773 18 31.00177 11 \$31.63.5 Staporthe Housing Adult Cohrene 4.55 9					Reinvestment	Inve	sument Plan Pro	1055	Annualized
Childrand Family Teatment Children Orage 1	Saniaa		County		Expansion	Status Lindata	Stort Up Data		Reinvestmer
Children auf Suppri Freatment Children Rockand Rockand Image: Children Rockand Rockand Image: Children Rockand Rockand Image: Children Rockand Rockand Image: Children Rockand Rockand Image: Children Rockand <throckand< th=""> Rockand Rockand</throckand<>	Children and Family Treatment			Capacity	(units)	Status Opuale	•		
SUBTOTAL Control 46 \$323,11 Supportive Housing Adult Dotchess 229 20 112/12/014 27 \$277.3 Supportive Housing Adult Dotches 229 20 112/12/014 27 \$277.3 Supportive Housing Adult Bookinoti 17.7 19 97.12/014 28 \$30.5 Supportive Housing Adult Note Nearing Adult Vectores 97.2 8 \$30.5 <t< td=""><td>Children and Family Treatment</td><td>Children</td><td>Rockland</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Children and Family Treatment	Children	Rockland						
Supporter Housing Adult Porage 28/2 38 101/12/014 59 348/2014 Supporter Housing Adult Porame 67 4 57/2015 10 560.25 Supporter Housing Adult Rockind 173 19 77/2014 30 580.25 Supporter Housing Adult Distances 107 20 41/17/2014 30 580.25 Supporter Housing Adult Distances 107 20 41/17/2015 42 584.25 Supporter Housing Adult Grame 37 31 31/2015 See Table 381.39 59.5 59.5 59.5 59.5 59.5 59.5 50.5 5							6/5/2014		\$165,360 \$323,118
Subjective Housing Adult Pringe 28/2 38 101/12/014 59 364/2 Supportive Housing Adult Rockland 173 19 77/2014 30 \$500.5 Supportive Housing Adult Rockland 173 19 77/2014 30 \$500.5 Supportive Housing Adult Supportive Housing Adult Supportive Housing 4 \$500.5<		A .1. It	D. tubara	000			40/4/0044	07	¢070.000
Supportive Housing Adult Purnam 67 4 97/12015 10 68002 Supportive Housing Adult Rockard 173 19 7/12014 30 5300.1 Supportive Housing Adult Sultarm 61 10 11/12015 41 5300.1 Supportive Housing Adult Westchester 976 26 41/12017 42 5300.1 Supportive Housing Adult Centere 35 9 47/2017 9 5100.5 Supportive Housing Adult Greene 35 9 47/2017 9 5100.5 Supportive Housing Adult Screened 30 11/12017 9 8 500.5 Supportive Housing Adult Screened 31 8 11/12017 17 800.4 Supportive Housing Adult Screened 31 8 11/12017 17 800.4 Supportive Housing Adult Screenede 11/12017 17<									. ,
Supporter Housing Anit Rockland 173 19 P//2014 30 \$300. Supporter Housing Adult Sulfavorter Housing Adult Sulfavorter Housing Adult Supporter Housing Supporter Housing Adult Supporter Housing <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Supporte Housing Adult Sallivan 61 10 11/1/2014 12 5886 Supporte Housing Adult Vestchester 907 28 4/1/2015 44 5297.4 Supporte Housing Adult Adult 907 28 4/1/2015 42 5897.4 Supporte Housing Adult Columbia 39 8 11/1/2017 11 5807.5 Supporte Housing Adult Rerisselar 125 10 661/2017 9 580.53 Supporte Housing Adult Rerisselar 125 10 661/2017 9 580.53 Supporte Housing Adult Brance 21/2017 17 580.63 580.53 Supporte Housing Adult Washington 54 8 11/1/2017 21 577.83 Supporte Housing Adult Washington 54 8 11/1/2017 21 576.55 Supporte Housing Adult Washington 54 8 1									\$300,143
Supporter Housing Adut Uster 142 28 1///2015 441 5897. Supporter Housing Adut Westerseler 907 28 4///2015 42 589.4 Supporter Housing Adut Columbia 39 8 1///2017 11 \$110.5 Supporter Housing Adut Columbia 39 8 1///2017 9 \$100.5 Supporter Housing Adut Certaselaer 125 10 6///2017 9 \$100.5 Supporter Housing Adut Refereader 125 10 6///2017 9 \$100.5 Supporter Housing Adut Setter Resources: 0 2///2017 17 \$80.0 Supporter Housing Adut Supporter Housing Adut Supporter Housing Adut Supporter Housing 13 8 2///2017 17 \$80.0 Supporter Housing Adut Waren & 8 8 11///2017 17 \$80.0 Support									\$98,540
Supportive Housing Aduit Westchester 907 28 4/1/2015 42 \$481.4 Supportive Housing Aduit Columbia 39 8 1/1/2017 11 \$11.0 Supportive Housing Aduit Columbia 39 8 1/1/2017 12 \$80.4 Supportive Housing Aduit Remselaer 125 10 6/1/2017 9 \$100.5 Supportive Housing Aduit Science/adup 60 6 10/1/2016 See Table 2ml \$30.7 Supportive Housing Aduit Science/adup 51 8 2/1/2017 17 780.4 Supportive Housing Aduit Science/adup 54 8 11/1/2017 21 \$77.83 Supportive Housing Aduit Science/adup 4 FTEs 2/2/2017 131 \$280.00 Supportive Housing Aduit Rockland PC 4 FTEs 2/1/2015 135 \$240.00 Supportive Housing Aduit Rock									\$297,416
Supporte Housing Adutt Columbia 39 8 11/12/017 12 800,47 Supporte Housing Adutt Renselaer 125 10 6/17/017 9 \$100,5 Supporte Housing Adutt Streaded and transport of the streaded and trensport of the streaded and transport transport of the s		Adult		907	28		4/1/2015	42	\$481,488
Supportve Housing Adult Greene 35 9 3/1/2015 See Table 3ml 500,55 Supportve Housing Adult Saratoga 50 6 40/17 9 \$100,000 Supportve Housing Adult Saratoga 50 6 40/17 7 9 \$100,100 Supportve Housing Adult Schenetady 53 3 40/17,100 See Table 3ml \$30,100 Supportve Housing Adult Schenetady 53 8 11/1/2017 17 \$30,400 Supportve Housing Adult Schenetady 54 8 11/1/2017 21 \$78,83 Supportve Housing Adult Schenetady 54 8 11/1/2017 131 \$280,00 Mobile Integration Team Adult Cachtard PC 4 FTEs 2/2/2017 131 \$280,00 Mobile Integration Team Adult Cachtard PC 4 FTEs 10/1/2016 154 \$420,00 Supportve Housing Ad	Supportive Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supportive Housing Adult Reseler 125 10 6/1/2017 9 \$100 Supportive Housing Adult Schenettady 153 3 10/1/2015 See Table 3ml \$30,17 Supportive Housing Adult Schenettady 153 3 10/1/2015 See Table 3ml \$30,17 Supportive Housing Adult Schenate 3 8 2/1/2017 17 \$30,47 Supportive Housing Adult Schenate 3 8 2/1/2017 17 \$30,47 Supportive Housing Adult Waren & -	Supportive Housing	Adult	Columbia	39	8		1/1/2017	12	\$80,472
Supportive Housing Autur Adurt Schenetady Supportive Housing Adurt Schenetady Stopportive Housing Schenetady Stopportive Housing Schenetady Stopportive Housing Schenetady Stopportive Housing Adurt Schenetady Stopportive Housing Sch	Supportive Housing	Adult	Greene					See Table 3m ¹	\$90,531
Supportive Housing Adult Schenetady 153 3 10/1/2015 See Table 301 300, 17 Supportive Housing Adult Waren 6 8 11/1/2017 21 \$768.35 Supportive Housing Adult Waren 6 8 11/1/2017 21 \$768.35 Supportive Housing Adult Chehonini 31 8 11/1/2017 21 \$768.35 Supportive Housing Adult Capotal Adult 2604 208 11/1/2017 21 \$768.35 State Resources: Adult Capotal Adult Adult Service Area 4 FTEs 2/2/2017 131 \$280,01 Mobile Integration Team Adult Capotal District PC Service PC PC 2 2 2017 131 \$280,01 Mobile Integration Team Adult Durtrack Service Area 4 FTEs 2 2 2 2 2 2 2 2 2 2 2 2 2 2							6/1/2017		\$100,590
Supportive Housing Adult School (1) 31 8 2/1/2017 01 17 \$80,47 Supportive Housing Adult Washington 54 8 11/1/2017 21 \$578,83 Supportive Housing Adult Washington 54 8 11/1/2017 21 \$578,83 Supportive Housing Adult Rockland PC 2,604 208 299 \$2,856,000 State Resources: Adult Rockland PC 2 202/2017 131 \$2,800,000 Mobile Integration Team Adult Rockland PC 4 FTEs 2/2/2017 131 \$2,800,000 Substrot Rockland PC Service Area 4 FTEs 10/1/2016 154 \$420,000 Adult Ductersols Service Area NA N/A 2/12/2015 256 \$200,000 Outreach Services Adult Ductersols Service Area NA N/A 2/12/2015 33 \$23,000 Outreach Services Adult Ductersols NA N/A 2/1								-	\$60,354
Supportive Housing Adult Waren & washington 54 8 11/1/2017 21 \$78.83 SUBTOTAL: 2,604 208 1 299 \$2,635.64 State Resources: Adult Rockland PC 299 \$2,635.64 Mobile Integration Team Adult Rockland PC 22/2017 131 \$2800.01 Mobile Integration Team Adult Capital District PC Service 10/1/2016 154 \$420.01 SUBTOTAL: Rockland PC Supportive Area 6 FTEs 10/1/2016 154 \$420.01 Mobile Integration Team Adult Darage 10/1/2016 154 \$420.01 Supportive Area N/A N/A N/A 10 285 \$700.01 Hospital Diversion/Crisis Respite Adult Darage 10/1/2014 662 \$857.27 Vorteach Services Adult Darage 10/1/2014 662 \$857.20 Supportive Program Adult Putnam 2/1/2015 138 \$225.01			,						\$30,177
Washington 54 8 11/1/2017 21 578.82 SUBTOTAL: 2.604 208 208 299 52.635.6 State Resources:				31	8		2/1/2017	17	\$80,472
State Resources: Adult Rockland PC service Area 4 FTEs 22/2/2017 131 \$280,00 Mobile Integration Team Adult Capital District PC Sarvice 4 FTEs 22/2/2017 131 \$280,00 Mobile Integration Team Adult Capital District PC Sarvice 6 FTEs 10/1/2016 154 \$420,00 Atea 6 FTEs 10/1/2016 154 \$420,00 285 \$700,00 Ald to Localities: Service Area N/A N/A 2/1/2/2016 266 \$200,00 Hospital Diversion/Crisis Respite Adult Durach Services 2/1/2/2014 122 \$35,52 Outreach Services Adult Putnam 9/2/8/2015 33 \$23,00 Self-Help Program Adult Putnam 2/1/2/2015 138 \$21,50 Mobile Crisis Intervention Adult Putnam 2/1/2/2015 333 \$23,00 Service Area Sulfidern Adult Vatar \$21,00 \$445,60 Hoopsplat Diversion/ Transition Adult </td <td>Supportive Housing</td> <td>Adult</td> <td></td> <td>54</td> <td>8</td> <td></td> <td>11/1/2017</td> <td>21</td> <td>\$78,832</td>	Supportive Housing	Adult		54	8		11/1/2017	21	\$78,832
Mobile Integration Team Adult Rockland PC 4 FTEs 2/2/2017 131 \$280,00 Mobile Integration Team Adult Capital District PC Service 6 FTEs 10/1/2016 154 \$340,00 SUBTOTAL: 6 6 FTEs 10/1/2016 154 \$340,00 Aid to Localities: Rockland PC 9 285 \$700,00 Aid to Localities: Adult Dutchess 2/1/22015 266 \$220,00 Aidu to Localities: Adult Orange 10/1/2014 122 \$35,82 Outreach Services Adult Putnem 9/12/2015 33 \$23,00 Self-Help Program Adult Putnem 2/12/2015 138 \$245,00 Mobile Crisis Intervention Adult Putnem 2/12/2015 33 \$23,00 Program ² Children Adult Sullivan 11/2/2014 138 \$245,00 Mobile Crisis Services? Adult Sullivan 11/2/2014 133 \$225,00	SUBTOTAL:			2,604	208			299	\$2,635,616
Mobile Integration Team Adult Rockland PC 4 FTEs 2/2/2017 131 \$280,00 Mobile Integration Team Adult Capital District PC Service 6 FTEs 10/1/2016 154 \$340,00 SUBTOTAL: 6 6 FTEs 10/1/2016 154 \$340,00 Aid to Localities: Rockland PC 9 285 \$700,00 Aid to Localities: Adult Dutchess 2/1/22015 266 \$220,00 Aidu to Localities: Adult Orange 10/1/2014 122 \$35,82 Outreach Services Adult Putnem 9/12/2015 33 \$23,00 Self-Help Program Adult Putnem 2/12/2015 138 \$245,00 Mobile Crisis Intervention Adult Putnem 2/12/2015 33 \$23,00 Program ² Children Adult Sullivan 11/2/2014 138 \$245,00 Mobile Crisis Services? Adult Sullivan 11/2/2014 133 \$225,00	State Resources:								
Mobile Integration Team Adult Capital District PC Service Area 6 FTEs 10/1/2016 154 \$420.00 SUBTOTAL: PC Service Area 6 FTEs 10/1/2016 154 \$420.00 Aid to Localities: Rockland PC Service Area N/A 2 285 \$700.00 Aid to Localities: Rockland PC Service Area N/A 2/12/2015 266 \$200.00 Ubreach Services Adult Dutchess 10/1/2014 122 \$36.92 Outreach Services Adult Orange 10/1/2015 138 \$23.00 Self-Help Program Adult & Rockland 2/1/2015 138 \$21.50 Mobile Crisis Intervention Adults & Sullivan 3/31/2015 2.846 \$449.66 Children Children 11/2/2014 11/2/2014 11/2 \$26.73 Adults & Sullivan Children 20 State Aid & State Share of Medicald: 11/2/1/2014 110 \$100.66 Children 20 State Aid & State Share of Medicald: 11/1/2014 110 \$100.66		Adult			4 FTFs		2/2/2017	131	\$280.000
Area 6 FTEs 10/1/2016 154 \$4200,00 Aid to Localities: Rockland PC 285 \$700,00 Aid to Localities: Rockland PC 285 \$700,00 Joureach Services Adult Durchess 2/12/2015 266 \$200,00 Jureach Services Adult Orange 12/1/2014 122 \$266,92 \$200,00 Jureach Services Adult Orange 10/1/2014 662 \$857,00 Jureach Services Adult Punam 9/22/2015 33 \$23,00 Self-Help Program Adult & Rockland Punam 2/1/2015 138 \$225,00 Vobile Crisis Intervention Adults & Sullivan 1 1/1/2/2014 3,338 \$225,00 Mobile Crisis Intervention Adults & Ulster 2 2/9/2015 6,784 \$400,00 Assertive Community Treatment Adult Ulster 2 2 \$400,00 Team Expansion Adult & Rockland 11/1/2014 326 \$174,02 Dureach	Mobile Integration Team	Adult	Capital District		11120		2/2/2011	101	φ200,000
Aid to Localities: Rockland PC Service Area N/A N/A dospital Diversion/Crisis Respite Adult Dutchess 2/12/2015 266 \$200.00 Jutreach Services Adult Dutchess 10/1/2014 122 \$36, 520.00 Jutreach Services Children Orange 10/1/2014 122 \$36, 523.53 \$233.00 Self-Help Program Adult Putnam 9/28/2015 33 \$233.00 Self-Help Program Adult & Putnam 2/1/2015 138 \$221.00 Mobile Crisis Intervention Adults & Rockland 2/1/2015 138 \$221.50 Mobile Crisis Intervention Adults & Statle & Statle & Statle Share of Team Expansion 11/24/2014 3.338 \$225.00 Mobile Crisis Intervention Adults & Ulster 2/9/2015 6.784 \$400.00 Assertive Community Treatment Adult & Ulster 20 Medicaid: 12/1/2014 110 \$100.67 Services Program Children 20 Medicaid: 41/2015 137 \$267.37 Torisis Intervention/ Mobile Mental					6 FTEs		10/1/2016		\$420,000
Bespride Diversion/Crisis Respite Adult Dutchess N/A N/A V/A Outreach Services Adult Dutchess 2/12/2015 266 \$\$200.00 Outreach Services Children Orange 10/1/2014 162 \$\$86,92 Advocacy/Support Services Adult Putnam 9/18/2015 33 \$\$23,00 Self-Help Program Adult Putnam 2/1/2015 138 \$\$215,00 Mobile Crisis Intervention Adult & Rockland 2/1/2015 138 \$\$215,00 Mobile Crisis Intervention Adult & Bockland 3/31/2015 2,846 \$\$449,60 Hospital Diversion/Transition Adult & Ulster 2/9/2015 6,784 \$400,00 Mobile Crisis Services ² Adult & Ulster 20 Medicaid: 12/1/2014 110 \$103,66 Crildren 20 Medicaid: 12/1/2014 110 \$103,66 Outreach Services Adult Westchester 11/1/2014 110 \$103,66 Crildren Keschester 11/1/	SUBTOTAL:							285	\$700,000
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Outreach Services Adult Orange 12/1/2014 122 \$36,85,72 Outreach Services Children Orange 10/1/2014 662 \$85,72 Advocacy/Support Services Adult Putnam 29/28/2015 33 \$23,00 Self-Help Program Adult & Putnam 21/2015 138 \$215,00 Mobile Crisis Intervention Adults & Rockland 21/2015 2,846 \$449,66 Program ² Children 11/24/2014 3,331/2015 2,846 \$449,66 Program ² Children 11/24/2014 3,338 \$225,00 Mobile Crisis Services ² Adult & Ulster 20 State Aid & State Share of 24/1/2014 110 \$100,6' Children 20 State Aid & State Share of 44/1/2015 137 \$267,33 Crisis Intervention/ Mobile Mental Children 20 Medicaid: 12/1/2014 110 \$100,6' Outreach Services Adult & Rockland 11/1/2014 326 \$174,0' Fearth Earn 20				N/A	N/A				
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Advocacy/Support Services Adult Putnam 9/28/2015 33 \$23,00 Self-Help Program Adult Putnam 2/1/2015 138 \$215,00 Mobile Crisis Intervention Adults & Rockland 3/31/2015 2,846 \$449,66 Program ² Children 11/24/2014 3,38 \$225,00 Mobile Crisis Services ² Adult Ulster 2/9/2015 6,784 \$400,00 Assertive Community Treatment Adult Ulster 2/9/2015 6,784 \$400,00 Crisis Intervention/ Mobile Mental Children Vestchester 2/9/2015 11/1/2014 110 \$100,67 Outreach Services Adult Westchester 11/1/2014 326 \$174,02 Family Engagement & Support Adult & Rockland 11/1/2017 890 \$95,00 Outreach Services Program Children Schenectady 9/9/2016 34 \$200,00 Dutchess 11/1/2017 890 \$95,00 \$225,00 \$225,00 Outreach Team - Long Stay Adult A									\$36,924
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Program ² Children 11/24/2014 3,338 \$225,00 Mobile Crisis Services ² Adults & Children Ulster 2/9/2015 6,784 \$400,00 Assertive Community Treatment Team Expansion Adult Ulster 20 Medicaid: 12/1/2014 110 \$100,67 Outreach Services Adult Westchester 20 Medicaid: 12/1/2014 110 \$100,67 Outreach Services Adults & Children Children Westchester 4/1/2015 137 \$267,32 Crisis Intervention/ Mobile Mental Health Team Children Westchester 11/1/2014 326 \$174,06 Services Program Adults & Children Rockland 11/1/2017 890 \$95,00 Dutreach Team - Long Stay Team Adult Albany 12/12/2016 34 \$220,00 Otrage 0 12/12/2016 34 \$220,00 Outreach Team - Long Stay Team Adult Albany 10/2/2016 48 \$225,00 Rockland 0 9/9/2016 34	Program ²	Children					3/31/2015	2,846	\$449,668
Mobile Crisis Services ² Adults & Children Ulster 2/9/2015 6,784 \$400,00 Assertive Community Treatment Team Expansion Adult Ulster 20 State Aid & State Share of Medicaid: 12/1/2014 110 \$100,67 Outreach Services Adult Westchester 4/1/2015 137 \$267,33 Crisis Intervention/ Mobile Mental Health Team Children Westchester 11/1/2014 326 \$174,03 Services Program Adult Medicaid: 11/1/2017 890 \$95,00 Outreach Team - Long Stay Adult Albany 9/6/2016 448 \$220,00 Team Adult Albany 0 9/9/2016 34 \$200,00 Team Adult Albany 0 9/9/2016 34 \$220,00 Outreach Team - Long Stay Adult Albany 0 9/9/2016 34 \$220,00 Datchess 0 9/14/2016 32 \$225,00 \$225,00 \$225,00 Respite Services Program Children <td< td=""><td></td><td></td><td>Sullivan</td><td></td><td></td><td></td><td>11/24/2014</td><td>3,338</td><td>\$225,000</td></td<>			Sullivan				11/24/2014	3,338	\$225,000
Assertive Community Treatment Team Expansion Adult Ulster State Aid & State Share of Medicaid: 12/1/2014 110 \$100,6' Outreach Services Adult Westchester 4/1/2015 137 \$267,32 Children Westchester 11/1/2014 326 \$174,05 Family Engagement & Support Services Program Adults & Children Rockland 1/1/2017 890 \$95,00 Outreach Team - Long Stay Team Adult Albany 9/6/2016 48 \$220,00 Outreach Team - Long Stay Team Adult Albany 9/9/2016 34 \$200,00 Outreach Team - Long Stay Team Adult Albany 9/9/2016 48 \$225,00 Outreach Team - Long Stay Adult Albany 9/9/2016 34 \$220,00 Outreach Team - Long Stay Adult Albany 9/9/2016 34 \$220,00 Outreach Team - Long Stay Adult Albany 9/14/2016 40 \$225,00 Otheres Outchess 9/14/2016 10 \$225,00			Ulster				2/9/2015		\$400.000
Outreach Services Adult Westchester 4/1/2015 137 \$267,32 Crisis Intervention/ Mobile Mental Health Team Children Westchester 11/1/2014 326 \$174,05 Family Engagement & Support Services Program Adults & Children Rockland 11/1/2017 890 \$95,00 Dutreach Team - Long Stay Team Adult Albany 9/6/2016 48 \$220,00 Dutreach Team - Long Stay Team Adult Albany 9/9/2016 34 \$200,00 Dutreach Team - Long Stay Team Adult Albany 9/9/2016 48 \$225,00 Orange 0utreach Team 9/14/2016 40 \$225,00 Orange 9/14/2016 40 \$225,00 Westchester 01/4/2016 21 \$225,00 Westchester 9/19/2017 75 \$275,00 Westchester 9/19/2017 175 \$189,00 Home Based Crisis Intervention Services Children Orange 9/18/2017 146 \$100,00 Sullivan 02/28/2018		Adult	Ulster		00		40/4/0044	110	# 400.040
Crisis Intervention/ Mobile Mental Health Team Children Westchester 11/1/2014 326 \$174,05 Family Engagement & Support Services Program Adults & Children Rockland 1/1/2017 890 \$95,00 Outreach Team - Long Stay Team Adult Albany 9/6/2016 48 \$230,00 Dutreach Team - Long Stay Team Adult Albany 9/9/2016 34 \$200,00 Dutchess 0 9/9/2016 34 \$200,00 Orange 9/9/2016 34 \$200,00 Respite Services Program Children Dutchess 9/9/2016 32 \$225,00 Westchester 10/4/2016 21 \$225,00 \$225,00 \$225,00 Respite Services Program Children Dutchess 7/27/2017 75 \$275,00 Home Based Crisis Intervention Services Children Dutchess 9/18/2017 146 \$100,00 Sulivan 2/28/2018 97 \$100,00 \$10/23/2017 124 \$160,00 Family Support Services Children		۰ ۱۰ ایر ا	Westchostor		20	iviedicald:			
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Adult Albany 9/6/2016 48 \$23,00 Team Schenectady 9/9/2016 34 \$200,00 Dutchess 12/12/2016 56 \$225,00 Orange 9/14/2016 40 \$225,00 Respite Services Program Children Dutchess 10/4/2016 21 \$225,00 Home Based Crisis Intervention Services Children Dutchess 7/27/2017 75 \$275,00 Westchester 9/19/2017 175 \$275,00 \$205,00 \$205,00 Home Based Crisis Intervention Services Children Dutchess 9/19/2017 175 \$275,00 Westchester 9/19/2017 175 \$275,00 \$225,00 Westchester 9/19/2017 175 \$275,00 Westchester 9/19/2017 175 \$275,00 Westchester 9/19/2017 1746 \$100,00 Ulster 9/18/2017 146 \$100,00 Ulster 10/2/2017 136 \$81,97 SUBTOTAL:	,		ROCKIANO				1/1/2017	890	\$95,000
Schenectady 9/9/2016 34 \$200,00 Dutchess 12/12/2016 56 \$225,00 Orange 9/14/2016 40 \$225,00 Rockland 8/17/2016 32 \$225,00 Westchester 10/4/2016 21 \$225,00 Westchester 10/4/2016 21 \$225,00 Home Based Crisis Intervention Services Orange 9/19/2017 75 \$275,00 Rockland 0range 9/19/2017 175 \$189,00 Services 9/19/2017 175 \$189,00 Bervices 0/10/23/2017 146 \$100,00 Sullivan 2/28/2018 97 \$100,00 Ulster 0 10/2/2017 136 \$81,97 Family Support Services Children Westchester 10/1/2017 173 \$149,78 SUBTOTAL: 0 10/2/2017 16,809 \$4,658,1			Albany		+ +				\$230,000
Dutchess 12/12/2016 56 \$225,00 Orange 9/14/2016 40 \$225,00 Rockland 8/17/2016 32 \$225,00 Westchester 10/4/2016 21 \$225,00 Westchester 10/4/2016 21 \$225,00 Home Based Crisis Intervention Services Orange 9/19/2017 75 \$275,00 Sullivan 9/19/2017 175 \$189,00 \$10/23/2017 146 \$100,00 Sullivan 2/28/2018 97 \$100,00 \$10/23/2017 124 \$160,00 Family Support Services Children Westchester 10/2/2017 136 \$81,97 SUBTOTAL: Intervente 10/1/2017 136 \$81,97		,			1				\$200,000
Orange 9/14/2016 40 \$225,00 Rockland 8/17/2016 32 \$225,00 Westchester 10/4/2016 21 \$225,00 Respite Services Program Dutchess 7/27/2017 75 \$275,00 Home Based Crisis Intervention Services Children Orange 9/19/2017 175 \$189,00 Sullivan 9/18/2017 146 \$100,00 \$10/23/2017 124 \$160,00 Family Support Services Children Westchester 2/28/2018 97 \$100,00 Ulster 10/2/2017 136 \$81,97 SUBTOTAL: Vestchester 10/1/2017 173 \$149,78									\$225,000
Rockland 8/17/2016 32 \$225,00 Westchester 10/4/2016 21 \$225,00 Respite Services Program Children Dutchess 7/27/2017 75 \$275,00 Home Based Crisis Intervention Services Children Orange 9/19/2017 175 \$189,00 Generative 9/19/2017 146 \$100,00 \$10/23/2017 124 \$160,00 Sullivan 2/28/2018 97 \$100,00 \$10/2/2017 136 \$819,70 Family Support Services Children Westchester 10/2/2017 173 \$149,78 SUBTOTAL: Intervention State Intervention 16,809 \$4,658,17									\$225,000
Dutchess Dutchess 7/27/2017 75 \$275,00 Weschester 9/19/2017 175 \$189,04 Home Based Crisis Intervention Services Orange 9/18/2017 146 \$100,00 Sullivan 2/28/2018 97 \$100,00 Ulster 10/23/2017 136 \$81,97 SUBTOTAL: SUBTOTAL: 10/1/2017 136 \$4,658,1			Rockland						\$225,000
Westchester 9/19/2017 175 \$189,04 Home Based Crisis Intervention Services Children Orange Rockland 9/18/2017 146 \$100,00 Services Sullivan 10/23/2017 124 \$160,00 Sullivan 2/28/2018 97 \$100,00 Ulster 10/2/2017 136 \$81,97 Family Support Services Children Westchester 10/1/2017 173 \$149,76 SUBTOTAL: Image: t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$225,000</td></t<>									\$225,000
Home Based Crisis Intervention Services Children Rockland Orange Rockland 9/18/2017 146 \$100,00 Sullivan 10/23/2017 124 \$160,00 \$100,0	Respite Services Program	Children							\$275,000
Services Rockland 10/23/2017 124 \$160,00 Sullivan 2/28/2018 97 \$100,00 Ulster 10/2/2017 136 \$81,97 Family Support Services Children Westchester 10/1/2017 173 \$149,76 SUBTOTAL: 16,809 \$4,658,1									\$189,048
Sullivan 2/28/2018 97 \$100,00 Ulster 10/2/2017 136 \$81,97 Family Support Services Children Westchester 10/1/2017 173 \$149,75 SUBTOTAL: 16,809 \$4,658,1 16,809 \$4,658,1		Children			├ ──── ├				\$100,000
Ulster 10/2/2017 136 \$81,97 Family Support Services Children Westchester 10/1/2017 173 \$149,78 SUBTOTAL: Image: Children Image: Children Image: Children Image: Children \$4,658,1	Services				┼───┤				\$160,000
Family Support Services Children Westchester 10/1/2017 173 \$149,76 SUBTOTAL: 16,809 \$4,658,1					+				
SUBTOTAL: 16,809 \$4,658,1							10/2/2017	130	φ01,970
	Family Support Services	Children			1		10/1/2017		\$149 784
		Children					10/1/2017	173	\$149,784 \$4,658,116

TOTAL: 17,441 \$9,391,042

* Gross Medicaid projected \$229,156

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



						Investment Plan Pro	aress	
						investment i ani io	gress	Annualized
	Tanad		Dite	Reinvestment			Name la dividua la	Reinvestmer
Canting	Target	Country	Prior	Expansion	Ctatus Lindata	Otart Lin Data	New Individuals	
Service Children and Family Treatment	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
	Children	Cayuga				7/4/004 4	40	<i>¢457 750</i>
and Support Services Children and Family Treatment	Children	Cortland				7/1/2014	16	\$157,758
and Support Services	Children	Contiand				7/1/2014	16	\$157,758
Children and Family Treatment	Children	Onondaga				7/1/2014	10	\$157,756
and Support Services	Children	Ononuaga				4/1/2014	23	\$157,758
SUBTOTAL:						4/1/2014	55	\$473,274
SUBTUTAL:							55	\$413,214
Supportive Housing	Adult	Cayuga	61	7		1/1/2016	13	\$56,959
Supportive Housing	Adult	Cayuga	53	4		1/1/2016	10	\$32,548
Supportive Housing	Adult	Fulton	30	3		2/1/2017	10	\$24,411
Supportive Housing	Adult	Hamilton	30 4	3		1/1/2017	2	\$24,411
Supportive Housing	Adult	Herkimer	30	1		1/1/2017	7	\$8,137
Supportive Housing	Adult	Madison	28	4		4/1/2017	8	\$32,548
Supportive Housing	Adult	Montgomery	37	3		1/1/2017	6	\$24,411
Supportive Housing	Adult	Oneida	232	8		2/17/2017	14	\$65,096
Supportive Housing	Adult	Onondaga	300	4		10/1/2017	6	\$32,548
Supportive Housing	Adult	Oswego	62	5		12/1/2015	20	\$40,685
SUBTOTAL:	/ laun	Conlogo	837	42		12/1/2010	87	\$341,754
COBIOTAL.								**
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
·		Service Area	N/A	12 FTEs		11/5/2014	658	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC						
·	Children	Service Area	N/A	3 FTEs		8/1/2015	102	\$228,400
SUBTOTAL:							760	\$1,068,400
Aid to Localities:		Hutchings PC						
		Service Area	N/A	N/A				
Respite Program	Children	Cayuga				4/1/2017		\$75,000
Regional Mobile Crisis	Adults &	Cayuga						
	Children					4/1/2017	3,503	\$518,110
Advocacy/Support Services	Children	Cayuga						
Program						4/1/2017		\$33,890
Long Stay Reduction Transition	Adult	Onondaga						
Team						11/9/2016	42	\$300,000
Enhanced Outreach and Clinical	Adults &	Hamilton				5/11/2018	141	\$37,500
Support Services	Children	Herkimer				11/17/2017	108	\$37,500
		Fulton				11/1/2017	83	\$37,500
Enhanced Child & Family	Children	Montgomery						
Support Services						4/1/2017	1,442	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:							5,355	\$1,077,000

Notes:

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.



Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

lleeritel	Torret Deputation	County/Decier	Annualized Reinvestment
Hospital	Target Population	County/Region	Amount
		Allegany, Livingston,	
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,909,116

OMH Monthly Report: March 2022



		Table 3k:	Western R	egion Article 2	8 Hospital Reinvestment			
					Inves	tment Plan Prog	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
St. James	Mercy							
Intensive Intervention Services	Adult	Allegany				8/25/2014	218	\$95,000
Post Jail Transition	Adults &	Livingston						
Coordinator/Forensic Therapist	Children					1/5/2015	2,611	\$59,725
Enhanced Mobile Crisis Outreach	Adults &	Steuben						
	Children					11/3/2014	2,053	\$490,000
Intensive In-Home Crisis	Children	Allegany						
Intervention (Tri-County)		Livingston						
		Steuben				6/1/2015	326	\$250,000
SUBTOTAL:							5,208	\$894,725
Medina Memor	ial Hospital							
Mental Hygiene Practioner to	Adults &	Niagara						
handle crisis calls (late afternoon	Children							
and evenings)						8/15/2014	322	\$68,030
Enhanced Crisis Response		Orleans						
	Children					7/1/2014	3,494	\$131,000
SUBTOTAL:							3,816	\$199,030

TOTAL: 9,024 \$1,093,755



	Т	able 3I: New	Vork City	Region Article	28 Hospital Reinvestment			
					Investme	ent Plan Pro	ogress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)		Date	Served	Amount (\$)
Holliswood				, í				
Children and Family Treatment	Children	Bronx						
and Support Services					State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodge	Hospital							
Partial Hospitalization Program &	Children	NYC						
Day Treatment Program		-						
(Bellevue)					State Share of Medicaid:	2/2/2015	275	\$386,250
Home Based Crisis Intervention	Children	NYC						
Team (Bellevue)						11/1/2015	219	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							494	\$1,600,000
Mount Sinai								
Mt. Sinai Partial Hospitalization	Adult	NYC						
(15 slots)				15	State Share of Medicaid:	1/28/2016	423	\$303,966
4 Assertive Community	Adult	NYC						
Treatment Teams (68 slots each)				070	Chata Chana of Madia side	40/0/0040	600	
1 Assertive Community	Adult	NYC		272	State Share of Medicaid:	10/3/2016	623	\$1,855,694
Treatment Team (48 slots)	Adult			48	State Share of Medicaid:	4/1/2016	71	\$384,666
Expanded Respite Capacity ³	Adult	NYC			State Share of Medicald.	7/1/2010	See Table 3h ³	\$374,000
SUBTOTAL:	, (Guit						1,117	\$374,093 \$2,918,419
SUBTUTAL:		l					1,117	φ2,310,419

TOTAL: 3,463 \$10,254,130

Notes:

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



					Investment Plan Progress				
				Reinvestment			New	Annualized	
	Target		Prior	Expansion		Start Up	Individuals	Reinvestmer	
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)	
Article 28:			N/A						
Stony Lodge/R	Rye Hospital								
Children and Family Treatment	Children	Albany			State Share of Medicaid:	12/1/2015	18	\$157,704	
and Support Services		Saratoga			State Share of Medicaid:	1/1/2015	21	\$78,803	
		Warren			State Share of Medicaid:	1/1/2015	12	\$78,803	
		Westchester			State Share of Medicaid:	1/1/2015	19	\$157,704	
SUBTOTAL:							70	\$473,014	
Article 28:			N/A						
Supportive Housing	Adult	Albany		2		9/1/2015	9	\$20,118	
		Greene		5		3/1/2015	19	\$50,295	
		Rensselaer		7		5/1/2015	15	\$70,413	
		Schenectady		7		10/1/2015	21	\$70,413	
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,814	\$180,636	
		Greene				7/1/2015	2,903	\$203,859	
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447	
Hospital Diversion Respite	Adult	Columbia				11/1/2015	34	\$43,560	
		Greene				3/1/2015	9	\$20,337	
Respite Services	Children	Columbia				3/30/2015	16	\$15,750	
•		Greene				3/30/2015	102	\$65,670	
		Orange				6/30/2015	35	\$30,000	
		Sullivan				4/1/2015	65	\$25,000	
Respite Services	Adult	Dutchess				3/1/2015	389	\$25,000	
		Orange				3/20/2015	189	\$60,000	
		Putnam				6/1/2015	16	\$25,000	
		Westchester				6/1/2015	90	\$136,460	
Self Help Program	Adult	Dutchess				2/12/2015	1,147	\$60,000	
een neip riegiani	/ tout	Orange				6/17/2015	61	\$30,000	
		Westchester				4/8/2015	221	\$388,577	
Family Support Services	Children	Orange				2/18/2015	409	\$30,000	
		Schoharie	1			2/23/2015	665	\$170,000	
Adult Mobile Crisis Team (5	Adult	Rensselaer				2/20/2010	000	\$170,000	
Counties: Rensselaer, Saratoga, Schenectady, Warren- Washington)						10/1/2015	3,399	\$1,000,190	
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000	
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000	
		Ulster				2/9/2015	See Table 3i ¹	\$300,000	
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	1,420	\$545,092	
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013	476	\$100,000	
SUBTOTAL:				<u> </u>		11/20/2013	14,587	\$4,177,817	
CODITINE.	1	1		1			,	÷.,,311	

Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



	Т	able 3n: Lor	ng Island F	Region Article	28 Hospital Reinvestment			
			Ĭ		Investme	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Long Beach Medical Center/No	rth Shore Univ	versity Hospita	I/Partial Hos	spitalization				
Progran	Operated by	Pederson-Krag	g					
Children and Family Treatment	Children	Suffolk						
and Support Services					State Share of Medicaid:		31	\$165,400
SUBTOTAL:							31	\$165,400
Article 28:								
(6) Mobile Residential Support	Adult	Nassau						
Teams	Addit	1103500				7/1/2015	541	\$1,344,000
Residential Support Teams	Adult	Nassau				1/1/2017		\$200,000
Mobile Crisis Team Expansion ¹	Adults & Children	Nassau				8/1/2015	10,268	\$212,000
Satellite Clinic Treatment	Adults &	Nassau				0/1/2013	10,208	φ212,000
Services	Children	, labour			State Share of Medicaid:	8/1/2016	206	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	143	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	2,539	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	22	\$50,000
(3) Clinic Treatment Services	Adults &	Nassau						
	Children					8/18/2016	2,381	\$375,000
Family Advocate	Children	Nassau				9/1/2017	1,718	\$84,000
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL:							17,818	\$2,745,000

TOTAL: 17,849 \$2,910,400

*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics Post Discharge							
State Inpatient Facilities ¹	Readmission ²	ER Utilization ³						
	For discharge cohort (Apr, 2021-Jun, 2021), % Having Psychiatric Readmission within 30 days	For discharge cohort (Apr, 2021-Jun, 2021), % Utilizing Psychiatric Emergency Room within 30 days						
Adult								
Bronx	18.5%	13.3%*						
Buffalo	5.6%*	0.0%*						
Capital District	20.0%*	0.0%*						
Creedmoor	11.4%	15.8%*						
Elmira	0.0%*	20.0%*						
Greater Binghamton	8.7%	0.0%*						
Hutchings	5.9%*	9.1%*						
Kingsboro	5.3%*	16.7%*						
Manhattan	19.5%	9.5%						
Pilgrim	16.1%	14.3%*						
Rochester	7.1%*	14.3%*						
Rockland	9.4%	5.3%*						
South Beach	7.8%	6.9%						
St. Lawrence	10.0%*	0.0%*						
Washington Heights	17.9%	16.7%						
Total	11.8%	9.8%						
Children & Youth								
Elmira	0.0%*	11.1%*						
Greater Binghamton	4.0%	8.7%						
Hutchings	14.7%	12.5%						
Mohawk Valley	13.0%	5.3%						
NYC Children's Center	13.0%	10.0%						
Rockland CPC	6.7%*	14.3%*						
Sagamore CPC	6.3%*	0.0%*						
South Beach	0.0%*	0.0%*						
St. Lawrence	12.5%	8.7%						
Western NY CPC	0.0%	22.2%*						
Total	10.4%	9.0%						
Forensic								
Central New York	0.0%	0.0%*						
Kirby	4.5%	9.1%						
Mid-Hudson	4.5%	4.5%						
Rochester	0.0%*	0.0%*						
Total	2.5%	4.5%						
Updated as of Jan 10, 2022								

Updated as of Jan 10, 2022

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



		ate Hospital 30-Day inpatient Readmission					Metrics Post Discharge ⁴						
								Readmissi	on⁵		ER Utilizatio	on ⁷	
				Capacity (as of 04/01/22)						For discharge cohort (Apr, 2021-Jun 2021), % Utilizing Psychiatric Emergency Room within 30 days			
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	15.0%	15.0%		17.4%	17.4%		
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	14.1%	14.1%		8.5%	8.5%		
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	18.9%	20.4%	16.7%	13.3%	18.5%	5.6%	
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	12.8%	12.8%		14.9%	14.9%		
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	0.0% *	0.0% *		0.0% *	0.0% *		
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	23.8%	23.8%		17.8%	17.8%		
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	10.2%	10.2%		10.2%	10.2%		
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	20.2%	20.2%		12.8%	12.8%		
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	20.0% *	20.0% *		20.0% *	20.0% *		
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	11.0%	11.0%		6.0%	6.0%		
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	19.4%	19.4%		17.1%	17.1%		
Central	Onondaga	SUNY Health Science Center-University Hospital ⁸	Article 28	57	49	8	21.9%	23.6%	13.4%	19.0%	19.6%	16.4%	
Central	Oswego	Oswego Hospital, Inc. ⁹	Article 28	32	32	0	23.8%	23.8%		13.4%	13.4%		
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	15.1%	15.1%		3.8%	3.8%		
Central	Saint Lawrence	Claxton-Hepburn Medical Center ¹⁰	Article 28	40	28	12	16.7%	16.7%		5.9%	5.9%		
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	18.5%	18.5%		16.2%	16.2%		
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	24.1%	24.1%		15.5%	15.5%		
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	16.7%	16.7%		15.3%	15.3%		
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	13.3%	13.3%		18.9%	18.9%		
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	7.7%	7.7%		16.7%	16.7%		
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	19.6%	19.6%		11.8%	11.8%		
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹¹	Article 28	60	60	0	23.7%	23.7%		18.6%	18.6%		
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	16.1%	16.1%		11.3%	11.3%		
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	6.2%	3.8%	7.5%	5.3%	5.1%	5.4%	
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	20.3%	20.3%	_	15.9%	15.9%		
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	12.9%	15.1%	10.2%	20.5%	26.0%	13.6%	
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	20.5%	20.5%		28.2%	28.2%		
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *		0.0% *	0.0% *		
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	21.1%	21.1%		10.6%	10.6%		
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	11.0%	14.6%	10.5%	11.5%	8.3%	11.9%	
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	19.6%	19.6%		8.9%	8.9%	11.070	
Hudson	Westchester	New York Presbyterian Hospital ¹²	Article 28	233	188	45	15.1%	15.2%	14.8%	17.6%	18.4%	14.8%	
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	40 0	26.1%	26.1%		17.4%	17.4%	14.070	
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	28.6% *	28.6% *		35.7% *	35.7% *	•	
Hudson	Westchester	St Joseph's Medical Center ¹³	Article 28	152	139	13	20.0 <i>%</i> 14.7%	16.0%	8.0%	13.1%	13.7%	10.0%	
Hudson	Westchester	Westchester Medical Center	Article 28	152	66	35	14.7%	13.5%	8.0% 22.2% *	13.1%	13.7%	0.0% *	
						35 0			22.270			0.0%	
Long Island	Nassau	Mercy Medical Center	Article 28	39	39 106		22.6%	22.6%	6 50/	15.1%	15.1%		
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	17.3%	18.6%	6.5%	18.3%	18.9%	12.9%	
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	10.0% *	10.0% *	•	0.0% *	0.0% *	•	
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	19.8%	19.8%		11.6%	11.6%	· · ·	

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



		ate Hospital 30-Day inpatient Readmission					Metrics Post Discharge ⁴							
								Readmissi	on⁵		ER Utilizatio	on ⁷		
				Capacity (as of 04/01/22)			2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2021-Jun 2021), % Utilizing Psychiatric Emergency Room within 30 days				
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child		
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	100.0% *	100.0% *		0.0% *	0.0% *			
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹⁴	Article 31	146	131	15	23.0%	26.0%	7.9%	24.5%	27.5%	9.2%		
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	19.6%	19.6%		21.6%	21.6%			
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	14.1%	14.8%	10.0% *	14.1%	11.5%	30.0% *		
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	19.8%	19.8%		27.2%	27.2%			
Long Island	Suffolk	State University of NY at Stony Brook ¹⁵	Article 28	63	63	0	22.9%	22.9%		17.9%	17.9%			
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	16.9%	21.2%	8.8%	17.2%	22.4%	7.7%		
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	20.9%	22.6%	12.1%	30.8%	33.8%	15.5%		
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	21.7%	21.7%		17.1%	17.1%			
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	13.3%	13.3%		21.7%	21.7%			
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	12.2%	12.2%		21.8%	21.8%			
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *		50.0% *	50.0% *			
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	14.5%	14.5%		18.7%	18.7%			
NYC	Kings	Brookdale Hospital Medical Center ¹⁶	Article 28	236	227	9	15.2%	15.5%	10.3%	20.6%	20.8%	17.2%		
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	17.6%	17.6%		19.1%	19.1%			
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	14.6%	14.6%		20.7%	20.7%			
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁷	Article 28	190	145	45	18.1%	18.9%	10.9%	25.7%	26.3%	19.6%		
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr.	Article 28	112	112	0	13.9%	13.9%		24.5%	24.5%			
NYC	Kings	New York Methodist Hospital	Article 28	50	50	0	12.5% *	12.5% *		25.0% *	25.0% *			
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	17.3%	17.3%		17.3%	17.3%			
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	21.7%	21.7%		22.9%	22.9%			
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	15.8%	15.8%		26.3%	26.3%			
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	6.3%	6.3%		14.6%	14.6%			
NYC	New York	NYC-HHC Bellevue Hospital Center ¹⁸	Article 28	316	271	45	19.6%	20.9%	13.3%	23.4%	24.1%	20.0%		
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	24.8%	24.8%		27.4%	27.4%			
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	21.8%	21.6%	33.3% *	25.3%	25.5%	0.0% *		
NYC	New York	New York Gracie Square Hospital, Inc. ¹⁹	Article 31	140	140	0	18.0%	18.0%		26.5%	26.5%			
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	10.8%	10.8%		50.0%	50.0%			
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	17.3%	17.3%		17.3%	17.3%			
NYC	New York	St. Luke's-Roosevelt Hospital Center ²⁰	Article 28	104	87	17	17.3%	19.9%	12.1%	18.8%	22.8%	10.6%		
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	16.7%	16.7%		18.4%	18.4%			
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	10.4%	10.4%		20.0%	20.0%			
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	19.5%	19.6%	19.0%	19.5%	19.9%	17.2%		
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	20.2%	21.2%	11.6%	23.5%	23.5%	23.3%		
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	17.6%	17.6%		35.3%	35.3%			
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	66.7% *	66.7% *		0.0% *	0.0% *			
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	12.4%	14.5%	5.6%	47.7%	45.3%	55.6%		
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	21.7%	21.7%		34.8%	34.8%			
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	14.1%	14.1%		7.0%	7.0%	-		
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	14.6%	14.8%	14.3% *	22.0%	25.9%			
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *		0.0% *	0.0% *			

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

									Metrics Post	Discharge ⁴				
									Readmission ⁵			ER Utilization ⁷		
				Capac	ity (as of 04	/01/22)	For discharge cohort (Apr, 2021-Jun 2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2021-Jun 2021), % Utilizing Psychiatric Emergency Room within 30 days				
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child		
Western	Erie	Brylin Hospitals, Inc. ²¹	Article 31	88	63	25	3.4%	6.3%	0.0%	5.9%	4.7%	7.3%		
Western	Erie	Erie County Medical Center	Article 28	160	144	16	6.4%	6.9%	2.5%	9.4%	9.7%	7.5%		
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	12.9%	12.9%		9.9%	9.9%			
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	12.7%	12.7%		14.5%	14.5%			
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	10.8%	9.8%	12.4%	23.2%	22.2%	24.7%		
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	9.6%	9.6%		21.2%	21.2%			
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	15.8%	15.8%		21.1%	21.1%			
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	9.1%	7.0%	15.0%	11.7%	10.5%	15.0%		
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *		33.3% *	33.3% *			
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	18.8%	18.8%		15.6%	15.6%			
Statewide Total				5810	5062	748	16.6%	17.4%	10.6%	19.8%	20.5%	14.1%		

Updated as of Apr 8 2022

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 04/01/2022 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at SUNY Health Science Center-University Hospitalchild capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.

9.Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.

10.Change at Claxton-Hepburn Medical Center children capacity was expended by 12 beds from 0 to 12 effective on 3/14/2022.

11. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.

12. Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.

13. Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.

14. Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.

15. Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

16. Change at Brookdale Hospital Medical Center was expanded by 175 adult beds from 52 to 227 due to it took over the capacity of Interfaith Medical Center Inc. and Kingsbrook Jewish Medical Center, effective on 01/01/2021.

17. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.

18. Change at NYC-HHC Bellevue Hospital Center Adult capacity was reduced by 14 beds from 285 to 271, effective on 9/9/2021.

19. Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.

20.Change at St. Luke's-Roosevelt Hospital Center Adult capacity was reduced by 6 beds from 93 to 87, effective on 1/3/2022.

21.Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

