

October 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Table of Contents

October 2022 Report Overview	1
Table 1: NYS OMH State PC Inpatient Descriptive Measures	2
Table 2: Transformation and Article 28/31 RIV Summary	3
Table 3 Series: Reinvestment by Facility Catchment Area	4-18
State Psychiatric Center Reinvestment Tables	
Table 3a: Greater Binghamton Health Center	4
Table 3b: Elmira Psychiatric Center	5
Table 3c: St. Lawrence Psychiatric Center	6
Table 3d: Sagamore Children's Psychiatric Center	7
Table 3e: Pilgrim Psychiatric Center	8
Table 3f: Western NY Children's – Buffalo Psychiatric Center	9
Table 3g: Rochester Psychiatric Center	10
Table 3h: New York City Psychiatric Centers	11
Table 3i: Rockland – Capital District Psychiatric Centers	12
Table 3j: Hutchings Psychiatric Center	13
Article 28/31 Reinvestment Tables	
Article 28 & 31 Hospital Reinvestment Summaries	14
Table 3k: Western Region Article 28 Hospital Reinvestment	15
Table 3I: New York City Region Article 28 Hospital Reinvestment	16
Table 3m: Hudson River Region Article 28 Reinvestment	17
Table 3n: Long Island Region Article 28 Hospital Reinvestment	18
Table 4: NYS OMH State PC Inpatient Discharge Metrics	19
Table 5: General & Private Hospital Readmission & ER Utilization Rates	20

October 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

Services and funding previously reported as Children's HCBS Waiver programs have been converted to the DOH Consolidated Waiver, and are now reported herein as Children and Family Treatment and Support Services to both preserve data continuity and reflect reinvestment funding allocated to these service types.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at https://www.omh.ny.gov/omhweb/transformation/.



Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for October, 2022

	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Disc	charge ³	Long Stay⁴	Month	ly Average Daily C	ensus ⁵
Ctata Innations	N	N	N	N	N	Days	N	N	N	N
State Inpatient Facilities ¹	Capital Beds as of end of SFY 2017-18	October, 2022 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during October, 2022	# of Discharges during October, 2022	Median Length of Stay for discharges during October, 2022	# of Long Stay on census 10/31/2022	Avg. daily census 08/01/2022 - 08/31/2022	Avg. daily census 09/01/2022 - 09/30/2022	Avg. daily census 10/01/2022 - 10/31/2022
Adult										
Bronx	156	154		8	7	294	88	152	151	155
Buffalo	221	149		4	6	107	80	143	145	149
Capital District	158	100		3	5	87	68	96	97	95
Creedmoor	480	312		4	10	485	215	306	309	310
Elmira	104	47		4	4	92	21	47	46	46
Greater Binghamton	178	68		9	7	153	18	50	49	49
Hutchings	132	100		3	9	163	32	79	76	73
Kingsboro	254	161		3	6	239	74	108	108	107
Manhattan	476	150		5	6	129	73	143	144	144
Pilgrim	771	265		12	12	208	173	264	264	263
Rochester	222	76		2	2	544	46	76	76	78
Rockland	436	337		18	14	274	215	329	327	329
South Beach	280	225		10	16	269	91	222	222	219
St. Lawrence	84	38		3	5	471	15	36	37	37
Washington Heights	21	21		12	10	35	0	16	16	17
Total	3,973	2,203		100	119	212	1,209	2,067	2,068	2,070
Children & Youth										
Elmira	48	12		9	4	27	1	7	6	8
Greater Binghamton	16	13		15	6	20	0	2	3	8
Hutchings	30	23		7	3	22	1	4	4	5
Mohawk Valley	32	27		27	20	18	1	12	12	16
NYC Children's Center	184	92		17	11	118	26	60	60	60
Rockland CPC	56	15		5	5	36	2	15	15	17
Sagamore CPC	77	49		3	3	10	17	24	25	23
South Beach	12	10		5	2	59	1	5	6	7
St. Lawrence	29	27		22	18	20	0	13	15	19
Western NY CPC	46	46		9	6	86	3	22	17	20
Total	530	314		119	78	26	52	164	163	182
Forensic										
Central New York	450	169		23	25	133	21	152	152	148
Kirby	220	218		20	20	128	100	205	207	207
Mid-Hudson	340	285		28	24	83	150	255	257	257
Rochester	84	84		10	11	105	49	107	107	102
Total	1,094	756		81	80	110	320	719	723	713

Updated as of November 7, 2022

- 1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
- 2. Budgeted capacity reflects the number of operating beds during the month of the report.
- 3. Discharge includes discharges to the community and transfers to another State IP facility.
- 4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.
- 5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.



Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
	Supportive Housing Beds	
Greater Binghamton	\$739,796	215
Elmira	\$735,690	201
St. Lawrence	\$459,480	134
Pilgrim	\$3,565,536	304
Buffalo	\$993,040	247
Rochester	\$1,135,913	275
New York City	\$6,335,420	490
Rockland	\$2,003,539	226
Capital District PC	\$632,077	84
Hutchings	\$341,754	91
Subtotal	\$16,942,245	2,267
	State-Community	
Greater Binghamton	\$2,012,500	4,954
Elmira	\$2,366,000	2,382
St. Lawrence	\$2,736,160	3,446
Sagamore	\$1,820,000	1,876
Pilgrim	\$1,750,000	2,562
Western NY	\$1,050,000	1,646
Buffalo	\$490,000	905
Rochester	\$2,145,440	1,951
New York City	\$1,470,000	1,565
Rockland	\$280,000	145
Capital District PC	\$420,000	162
Hutchings Subtotal	\$1,068,400 \$17,608,500	799 22,393
Elmira St. Lawrence	\$703,574 \$1,330,998	1,898 9,986
St. Lawrence Sagamore	\$1,330,998 \$918,571	328
Pilgrim	\$4,593,767	21,873
Western NY	ψ 4 ,3 3 3,707	21,873
Buffalo	\$2,989,517	9,154
Rochester	\$3,173,000	3,869
New York City	\$8,250,591	8,190
Rockland	\$4,228,116	17,682
Capital District PC	\$430,000	82
Hutchings	\$1,077,000	7,115
Subtotal	\$28,650,055	96,069
_	Statewide	
Suicide Prevention, Forensics	\$1,500,000	N/A
Sustained Engagement Support Team	\$750,000	2,972
Residential CR, SH, SRO Workforce Investments	\$6,975,636	N/A
Peer Specialist Certification	N/A	365
SNF Transition Supports	\$4,500,000	666
Children and Family Treatment and Support Services	\$5,611,652	633
Subtotal	\$19,337,288	4,636
TOTAL TRANSFORMATION	\$82,538,088	125,365
	Article 28/31 Reinvestment	,
Ct. James Maroy (M/N)V)		F F04
St. James Mercy (WNY)	\$894,725 \$100,030	5,584
Medina Memorial (WNY)	\$199,030 \$10,354,130	4,268
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130 \$4,650,931	3,464
Stony Lodge/Rye (Hudson River)	\$4,650,831	15,626
LBMC/NSUH/PK (Long Island) Subtotal	\$2,910,400 \$18,909,116	19,887 48,829
		•
GRAND TOTAL	\$101,447,204	174,193



			Table 3a	a: Greater Bir	nghamton Health Center			
						t Plan Progress		
	Target		Prior	Reinvestment Expansion	9	0 5	New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment and Support Services	Children	Broome				4/1/2014	32	\$157,758
Children and Family Treatment and Support Services	Children	Tioga				6/5/2014	26	\$157,758
SUBTOTAL:							58	\$315,516
Supportive Housing	Adult	Broome	161	53		8/1/2014	154	\$431,261
Supportive Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096
Supportive Housing	Adult	Delaware	27	6		1/1/2016	8	\$48,822
Supportive Housing	Adult	Otsego	30	8		6/1/2015	12	\$66,712
Supportive Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175
Supportive Housing	Adult	Tompkins	0	10		11/1/2014	23	\$101,730
SUBTOTAL:			289	88			215	\$739,796
				- 55				4:00,:00
State Resources:			N/A					
Mobile Integration Team	Adults & Children	Greater Binghamton Health Center Service Area		24 FTEs		6/1/2014	4,468	\$1,680,000
Clinic Expansion	Adult	Greater Binghamton Health Center Service Area		1.75 FTEs		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE		2/2/2017	64	\$210,000
SUBTOTAL:		Service Area		3112		2/2/2017	4,954	\$2,012,500
Aid to Localities:		Eastern Southern Tier Service Area	N/A	N/A				
Crisis Intervention Team (CIT)	Adults & Children	Broome				9/14/2015	6,557	\$80,816
Engagement & Transitional Support Services Program	Adults & Children	Chenango				12/28/2015	981	\$80,400
Engagement & Transitional	Adults &	Delaware				4/4/		005 :
Support Services Program	Children	Otacas				1/1/2021	16	\$80,400
Family Stabilization Program	Children	Otsego				6/27/2016	172	\$80,400
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360
Mobile Crisis ²	Adult	Broome				1/1/2021	1,197	\$121,584
Enhanced Outreach Services	Adults & Children	Chenango				8/1/2017	3,914	\$80,000
Enhanced Outreach Services	Adults & Children	Delaware				8/1/2017	2,807	\$80,000
Enhanced Child & Family Support Services	Children	Otsego				9/1/2017	N/A	\$54,958
System Monitoring Support	Adult & Children	Otsego				9/1/2017	N/A	\$25,042
Crisis/Respite Program	Adult	Tompkins				1/1/2018	65	\$190,921
SUBTOTAL:							15,892	\$954,921

State Resources - In Development: \$1,098,721 TOTAL: 21,119 \$5,121,454



^{1.} Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.

				Reinvestment		l lant regrees	New	Annualized
	Target		Prior	Expansion	0	0	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Seneca				0/5/0044		# 70.070
and Support Services	01.11.1	0				6/5/2014	9	\$78,879
Children and Family Treatment	Children	Steuben				0/5/004.4	44	¢70.070
and Support Services	01.11.1	14/				6/5/2014	11	\$78,879
Children and Family Treatment	Children	Wayne				0/5/004.4		¢457.750
and Support Services SUBTOTAL:						6/5/2014	8 28	\$157,758 \$315,516
SUBTOTAL:							20	\$315,516
Supportive Housing	Adult	Allegany	35	2		11/1/2014	8	\$17,450
Supportive Housing	Adult	Cattaraugus	0	1		2/1/2015	1	\$8,725
Supportive Housing	Adult	Chemung	121	31		9/1/2014	69	\$276,055
Supportive Housing	Adult	Ontario	64	13		10/1/2014	39	\$118,417
Supportive Housing	Adult	Schuyler	6	6		12/1/2015	8	\$52,350
Supportive Housing	Adult	Seneca	28	9		8/1/2014	31	\$80,145
Supportive Housing	Adult	Steuben	119	8		9/1/2014	18	\$69,800
Supportive Housing	Adult	Tompkins	64	4		9/1/2014	11	\$40,692
Supportive Housing	Adult	Wayne	70	4		10/1/2014	8	\$36,436
Supportive Housing	Adult	Yates	10	4		6/1/2015	8	\$35,620
SUBTOTAL:			517	82			201	\$735,690
State Resources:			N/A					
Mobile Integration Team	Adults &	Elmira PC						
	Children	Service Area		14.35 FTEs		6/1/2014	1,692	\$1,004,500
Clinic Expansion	Adult	Elmira PC						
		Service Area		5.45 FTEs		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC						
		Service Area		12.5 FTEs		4/16/2015	656	\$875,000
Clinic Expansion	Children	Elmira PC						
		Service Area		1.5 FTEs		9/1/2014	N/A	\$105,000
SUBTOTAL:							2,382	\$2,366,000
Aid to Localities:		Western						
Aid to Edulities.		Southern Tier/						
		Finger Lakes						
		Service Area	N/A	N/A				
Respite Services	Adult	Western		,		3/1/2016	125	\$50,368
Community Support Services	Adult	Southern Tier/				5/1/2016	698	\$61.947
Family Support	Adult	Finger Lakes				3/7/2017	271	\$34,887
Peer Training	Adult	Service Area				12/5/2015	528	\$10,538
Mobile Psychiatric Supports ^{1,2}	Adults &	1						7 - 7 - 7 - 7
	Children					N/A	N/A	\$74,756
Transitional Housing Program	Adult	Steuben				7/1/2015	138	\$101,842
Transitional Housing Program	Adult	Yates				4/8/2016	67	\$50,921
Home-Based Crisis Intervention	Children	Chemung						
Program Expansion						1/1/2018	71	\$244,495
Regional Drop-in Center ³	Adult	Seneca				1/1/2022	17	\$73,820
SUBTOTAL:							1,898	\$703,574
					State Resources - In	Development:		\$262,036
							-	
					Aid to Localities - In	Development:		\$30,793

Table 3b: Elmira Psychiatric Center

Investment Plan Progress

Notes:

3. \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.



TOTAL:

4,509

\$4,413,609

^{1.} Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

^{2. \$108,000} in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.

Table 3c: St. Lawrence Psychiatric Center										
			Investment Plan Progress							
				Reinvestment				Annualized		
	Target		Prior	Expansion			New Individuals	Reinvestment		
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)		
Children and Family Treatment	Children	Essex								
and Support Services						6/5/2014	14	\$157,758		
Children and Family Treatment	Children	St. Lawrence								
and Support Services						5/1/2014	24	\$157,758		
SUBTOTAL:							38	\$315,516		
Supportive Housing	Adult	Clinton	54	8		10/1/2014	30	\$66,712		
Supportive Housing	Adult	Essex	29	6		3/1/2015	10	\$50.034		
Supportive Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685		
Supportive Housing	Adult	Jefferson	57	9		11/1/2014	19	\$82,350		
Supportive Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274		
Supportive Housing	Adult	St. Lawrence	73	25		1/1/2015	60	\$203,425		
SUBTOTAL:	Addit	St. Lawrence	306	55		1/1/2013	134	\$459,480		
								, , , , , , , , , , , , , , , , , , ,		
State Resources:			N/A							
Mobile Integration Team	Adults &	St. Lawrence								
	Children	PC Service								
		Area		21 FTEs		6/6/2014	2,902	\$1,470,000		
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000		
Crisis/respite Unit1	Children	St. Lawrence								
		PC Service								
		Area		11.5 FTEs		10/1/2016	388	\$811,160		
SUBTOTAL:							3,446	\$2,736,160		
Aid to Localities:		St. Lawrence								
		PC Service								
		Area	N/A	N/A						
Outreach Services Program	Adult	Clinton				2/1/2015	165	\$46,833		
Mobile Crisis Program	Adult	Essex				4/28/2015	785	\$23,417		
Community Support Program	Adults &	Essex								
	Children					3/1/2015	627	\$23,416		
Mobile Crisis Program	Adults &	St. Lawrence								
	Children					7/1/2015	1,303	\$46,833		
Support Services Program	Adult	Franklin				3/15/2015	53	\$12,278		
Self Help Program	Adult	Franklin				3/15/2015	193	\$12,277		
Outreach Services Program	Adults &	Franklin								
	Children					3/15/2015	1,058	\$12,278		
Crisis Intervention Program	Adults &	Franklin								
_	Children	<u> </u>		<u> </u>		6/1/2015	100	\$10,000		
Outreach Services Program	Adults &	Lewis			·					
	Children			<u> </u>		1/4/2016	530	\$46,833		
Outreach Services Program	Adult	Jefferson				9/28/2015	4,265	\$46,833		
Non-Medicaid Care Coordination	Children	Jefferson				9/1/2017	500	\$200,000		
Child & Family Support Team	Children	St. Lawrence				2/12/2018	198	\$200,000		
Therapeutic Crisis Respite	Children	Jefferson				12/18/2018	209	\$650,000		
SUBTOTAL:							9,986	\$1,330,998		

TOTAL:	13,604	\$4,842,154



		Table	3d: Sagar	nore Children's	Psychiatric Center			
				Investment Plan Progress				
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Nassau						
and Support Services						10/1/2013	89	\$661,440
Children and Family Treatment	Children	Suffolk						
and Support Services						5/6/2014	81	\$826,800
SUBTOTAL:							170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau &						
		Suffolk		10 FTEs		11/30/2014	314	\$700,000
Clinic Expansion ¹	Children	Nassau &						
•		Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau &						
		Suffolk		9 FTEs		3/9/2015	452	\$630,000
SUBTOTAL:							1,876	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care	Children	Suffolk						
Coordinators						4/1/2016	284	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of			
					Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	32	\$85,000
	Adults &	Nassau	1			1/1/2019	34	φου,υυυ
Mobile Crisis Team ²	Children	ivassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:	Cilidien	1	+			0/1/2010	328	\$918,571

Aid to Localities - In	Development:		\$280,000
	TOTAL:	2,374	\$4,506,811

- 1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.
- 2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



^{*} Gross Medicaid projected \$100,690

			Table 3	Be: Pilgrim Psy	chiatric Center					
				T T	Investment Plan Progress					
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)		
Supportive Housing	Adult	Nassau	885	83		3/1/2015	103	\$1,422,786		
Supportive Housing	Adult	Suffolk	1,360	125		12/1/2014	201	\$2,142,750		
SUBTOTAL:			2,245	208			304	\$3,565,536		
State Resources:			N/A							
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000		
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	2,469	\$1,400,000		
SUBTOTAL:							2,562	\$1,750,000		
Aid to Localities:		Long Island	N/A	N/A						
2 Assertive Community Treatment teams*	Adult	Nassau		136	State Aid & State Share of Medicaid*	3/1/2015	287	\$1,158,299		
Hospital Alternative Respite	Adult	Suffolk		100		0, 1,2010	201	+ 1,100,000		
Program ⁵						7/6/2016	405	\$532,590		
Recovery Center	Adult	Suffolk				4/15/2016	787	\$250,000		
(3) Mobile Residential Support Teams	Adult	Suffolk				8/1/2015	4,672	\$758,740		
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk				7/1/2016	, ,	\$275,186		
Crisis Program Expansion - Long Stay Team ¹	Adult	Nassau				7/1/2016	See Table 3n ¹	\$230,864		
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Suffolk				7/1/2016	See Table 3n ¹	\$272,948		
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	15,682	\$804,440		
Client Financial Management	Adult	Nassau								
Services ²						1/1/2019	40	\$85,000		
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700		
SUBTOTAL:							21,873	\$4,593,767		

State & Local Resources- In Development ^{2, 3:}		\$144,160
TOTAL	24 720	\$10.053.463

^{*} Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

- 1. The Crisis Program Expansion Long Staty Team in Nassau, and the Mobile Crisis Team expansion Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- 2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.
- 3. State Resources funding In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.
- 4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- 5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



		rable 31: W	estern NY	cniiaren's -	Buffalo Psychiatric Cen			
				_	Investment Plan Progress			
				Reinvestment				Annualized
Service	Target Population	County	Prior Capacity	Expansion (units)	Ctatus I Indata	Ctort Un Data	New Individuals Served	Reinvestment
Children and Family Treatment	Children	Allegany	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
and Support Services	Cilialen	Allegariy				6/5/2014	18	\$157,758
Children and Family Treatment	Children	Cattaraugus				0/0/2011	10	ψ107,700
and Support Services						11/1/2013	19	\$157,758
Children and Family Treatment	Children	Chautauqua						
and Support Services		-				6/5/2014	26	\$157,758
Children and Family Treatment	Children	Erie						
and Support Services						4/1/2014	28	\$157,758
SUBTOTAL:			1				91	\$631,032
Supportive Housing	Adult	Cattaraugus	104	12		7/1/2014	34	\$104,700
Supportive Housing	Adult	Chautaugus	86	12		8/1/2014	27	\$104,700
Supportive Housing	Adult	Erie	863	66		8/1/2014	147	\$587,730
Supportive Housing	Adult	Niagara	143	22		9/1/2014	39	\$195,910
SUBTOTAL:		gen ei	1,196	112			247	\$993,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY						
		CPC Service				10/10/0011		
	01.11.1	Area	1	10 FTEs		12/19/2014	1,475	\$700,000
Clinic Expansion	Children	Western NY						
		CPC Service Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY	+	411L5		2/3/2013	131	\$200,000
Justice Team	Cilidien	CPC Service						
ouchee Tourn		Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC						Q : 0,000
3		Service Area		7 FTEs		1/12/2016	905	\$490,000
SUBTOTAL:							2,551	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center	Adult	Chautauqua						
(including Warm Line)		and				44/40/0045	000	0045.000
Mahila Tanasitianal Company	Adult	Cattaraugus	+			11/18/2015	360	\$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and						
realis (2)		Cattaraugus				1/1/2015	1,432	\$234,000
Peer Crisis Respite Center	Adult	Erie				1/1/2010	1,402	Ψ204,000
(including Warm Line)	, taut					1/26/2015	1,070	\$353,424
Mobile Transitional Support	Adult	Erie						
Teams (3)						1/26/2015	1,060	\$431,000
Crisis Intervention Team	Adults &	Erie						
	Children		1			1/1/2015	2,029	\$191,318
Peer Crisis Respite Center	Adult	Niagara				40/4/004	4.005	#050.050
(including Warm Line)	Λ جا، ،اد	Nio aor-	1			12/1/2014	1,865	\$256,258
Mobile Transitional Support Team	Adult	Niagara				1/20/2015	388	\$117,000
Community Integration Team -	Adult	Erie				1/20/2013	300	ψ117,000
Long Stay Team	Addit					10/27/2016	201	\$350,000
Diversion Program	Adult	Erie				1/12/2018	361	\$424,712
Reintegration Enhanced Support	Adult	Erie						, .,
Program						1/1/2019	388	\$316,805
SUBTOTAL:		1	1				9,154	\$2,989,517

TOTAL:	12,043	\$6,153,589



		T	able 3g: F	Rochester Ps	ychiatric Center					
						Investment Plan Progress				
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)		
Supportive Housing	Adult	Genesee	45	2	Ciaias opaais	1/1/2016	5	\$17,810		
Supportive Housing	Adult	Livingston	38	2		2/1/2015	5	\$18,218		
Supportive Housing	Adult	Monroe	427	103		10/1/2014	224	\$938,227		
Supportive Housing	Adult	Orleans	25	6		7/1/2015	13	\$54,654		
Supportive Housing	Adult	Wayne	0	6		12/1/2014	10	\$54,654		
Supportive Housing	Adult	Wyoming	20	6		11/1/2014	18	\$52,350		
SUBTOTAL:	Addit	vvyoning	555	125		11/1/2014	275	\$1,135,913		
SOBIOTAL.			333	123			275	ψ1,100,010		
State Resources:			N/A							
Mobile Integration Team	Adult	Rochester PC Service Area		24 FTEs		10/30/2014	1.748	\$1,680,000		
OnTrackNY Expansion	Adult	Rochester PC Service Area		2 FTEs		3/21/2016	93	\$185.440		
Clinic Expansion	Adult	Rochester PC Service Area		4 FTEs		1/1/2015	110	\$280,000		
SUBTOTAL:		Service Area		71123		1/1/2010	1,951	\$2,145,440		
SOBIOTAL.							1,551	Ψ2,140,440		
Aid to Localities:		Rochester PC Service Area	N/A	N/A						
Peer Bridger Program	Adult	Genesee & Orleans	1471	1971		6/4/2015	70	\$30.468		
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	220	\$500,758		
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	218	\$262,032		
Crisis Transitional Housing ²	Adult	Livingston				2/15/2015	91	\$100,500		
Crisis Transitional Housing ²	Adult	Orleans				7/30/2015	106	\$100,500		
Crisis Transitional Housing	Adult	Wayne				4/8/2015	96	\$112,500		
Crisis Transitional Housing ²	Adult	Wyoming				2/28/2015	163	\$98,500		
Crisis Transitional Housing ²	Adult	Genesee				4/1/2021	13	\$38,000		
Peer Run Respite Diversion	Adult	Monroe				5/7/2015	1,676	\$500,000		
Assertive Community Treatment	Adult	Monroe			State Aid & State Share of	2,.,_2,,	.,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Team				48	Medicaid*	7/1/2015	105	\$390,388		
Assertive Community Treatment	Adult	Monroe			State Aid & State Share of			· · · · · · · ·		
Team				48	Medicaid*		135	\$390,388		
Peer Support ¹	Adult	Monroe				1/15/2016		\$30,006		
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	432	\$51,836		
Recovery Center	Adult	Genesee &						+		
	,	Orleans				5/7/2015	424	\$217,124		
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	120	\$350,000		
SUBTOTAL:							3,869	\$3,173,000		

TOTAL: 6,095 \$6,454,353



^{*}Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

^{1.} Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

^{2.} A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.

Target			Та	ble 3h: Ne	w York City Psy	chiatric Centers			
Prior Prior Capacity Prior Children Childr			1				nvestment Plan Prod	aress	
and Support Services Children and Family Treatment and Support Services SUBTOTAL: Supportive Housing Adult Kings Supportive Housing Adult New York Supportive Housing Adult New York Supportive Housing Adult Queens 1,887 70 12/1/2016 58 31,218,350 Supportive Housing Adult Queens Supportive Housing Adult Queens Supportive Housing Adult New York Supportive Housing Adult Queens Supportive Housing Adult Queens Supportive Housing Adult Richmond 492 60 4/1/2016 58 31,218,350 Supportive Housing Supportive Housing Supportive Housing Adult Queens N/A Supportive Housing Adult Queens Supportive Housing Adult New York Supportive Housing Adult Queens 7 FTEs 1/1/2016 335 490,000 Supportive Housing Adult New York Affect Supportive Housing Adult Queens 7 FTEs 1/1/2016 335 490,000 Supportive Housing Adult New York Affect Ad	Service		County		Expansion			New Individuals	Reinvestment
And Support Services Children and Family Treatment and Support Services Children Children Support Services Support Services Children Support Services Support Services Children Support Services Support Servi	and Support Services						10/1/2013	57	\$916,566
Support Services	and Support Services						1/1/2014	53	\$332,745
Substantiage	and Support Services						6/1/2015	15	\$167,385
Supportive Housing	and Support Services	Children	Queens				10/1/2013		
Supportive Housing Adult New York 2,698 60 7/1/2016 67 \$1,044,300 Supportive Housing Adult New York 1,579 104 3/1/2015 190 \$1,810,120 Supportive Housing Adult Queens 1,887 70 12/1/2016 58 \$1,218,350 Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 Supportive Housing Adult New York 7 FTEs 3/21/2016 335 \$490,000 State Resources: N/A N/A 7 FTEs 12/23/2016 416 \$490,000 Mobile Integration Te	SUBTOTAL:							145	\$1,749,440
Supportive Housing Adult New York 1,579 104 3/1/2015 190 \$1,810,120 Supportive Housing Adult Queens 1,887 70 12/1/2016 58 \$1,218,350 Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 SUBTOTAL: Richmond 492 60 4/1/2016 73 \$1,044,300 SUBTOTAL: Richmond 492 60 4/1/2016 73 \$1,044,300 State Resources: N/A N/A	Supportive Housing	Adult		2,120			5/1/2015	102	\$1,218,350
Supportive Housing	Supportive Housing	Adult	Kings	2,698	60		7/1/2016	67	\$1,044,300
Supportive Housing Adult Richmond 492 60 4/1/2016 73 \$1,044,300 SUBTOTAL: 8,776 364 490 \$6,335,420 State Resources: N/A N/A State Resources: N/A Mobile Integration Team Adult New York 7 FTEs 3/21/2016 335 \$490,000 Mobile Integration Team Adult New York 7 FTEs 12/23/2016 416 \$490,000 Mobile Integration Team Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 SUBTOTAL: Team 1/1/2017 814 \$490,000 Aid to Localities: Team N/A N/A 7/1/2017 814 \$490,000 Aid to Localities: Team N/A N/A 7/1/2017 2,762 \$2,884,275 Pathway Home Program Adult NYC N/A N/A 7/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC NYC 9/1/2016 <td>Supportive Housing</td> <td>Adult</td> <td>New York</td> <td>1,579</td> <td>104</td> <td></td> <td>3/1/2015</td> <td>190</td> <td>\$1,810,120</td>	Supportive Housing	Adult	New York	1,579	104		3/1/2015	190	\$1,810,120
SUBTOTAL: S,776 364 490 \$6,335,420	Supportive Housing	Adult	Queens	1,887	70		12/1/2016	58	\$1,218,350
State Resources: N/A N/A State Resources: N/A Mobile Integration Team Adult Adult Adult Adult Adult New York 7 FTEs 3/21/2016 335 \$490,000 Mobile Integration Team Adult New York Adult New York 7 FTEs 12/23/2016 416 \$490,000 Mobile Integration Team Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 SUBTOTAL: Image: Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 Aid to Localities: Image: Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 Aid to Localities: Image: Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 Aid to Localities: Image: Children Bronx Kings Queens 7 FTEs 1/1/2017 \$14 \$490,000 Aid to Localities: Image: Children Bronx Kings Queens 7 FTEs 1/1/2017 \$2,762 \$2,884,275 Pathway Home Program (3 Year) Adult NYC Adult NYC 4/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult	Supportive Housing	Adult	Richmond	492	60		4/1/2016	73	\$1,044,300
Mobile Integration Team Adult Adult New York 7 FTEs 3/21/2016 335 \$490,000 Mobile Integration Team Adult New York 7 FTEs 12/23/2016 416 \$490,000 Mobile Integration Team Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 SUBTOTAL: Integration Team 1/1/2017 1,565 \$1,470,000 Aid to Localities: Integration Team N/A N/A 7/1/2015 2,762 \$2,884,275 Respite Capacity Expansion Adult NYC N/A N/A 7/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC Adult NYC 4/1/2017 537 \$537,240	SUBTOTAL:			8,776	364			490	\$6,335,420
Mobile Integration Team Adult Adult New York 7 FTEs 3/21/2016 335 \$490,000 Mobile Integration Team Adult New York 7 FTEs 12/23/2016 416 \$490,000 Mobile Integration Team Children Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 SUBTOTAL: Integration Team 1/1/2017 1,565 \$1,470,000 Aid to Localities: Integration Team N/A N/A 7/1/2015 2,762 \$2,884,275 Respite Capacity Expansion Adult NYC N/A N/A 7/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC Adult NYC 4/1/2017 537 \$537,240	State Resources:			N/A					
Mobile Integration Team Adult New York 7 FTEs 12/23/2016 416 \$490,000 Mobile Integration Team Children Kings Queens 7 FTEs 1/1/2017 814 \$490,000 SUBTOTAL: Image: Substitution of the control		Adult	Queens	,,,	7 FTFs		3/21/2016	335	\$490,000
Mobile Integration Team Children Kings Queens Bronx Kings Queens 7 FTEs 1/1/2017 814 \$490,000 SUBTOTAL: 1,565 \$1,470,000 Aid to Localities: Respite Capacity Expansion Adult NYC N/A N/A 7/1/2015 2,762 \$2,884,275 Pathway Home Program Adult NYC 4/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC 4/1/2017 537 \$537,240									
Aid to Localities: Bespite Capacity Expansion Adult NYC N/A N/A N/A 7/1/2015 2,762 \$2,884,275 Pathway Home Program Adult NYC NYC 4/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC Adult NYC 4/1/2017 537 \$537,240			Bronx Kings						
Respite Capacity Expansion Adult NYC N/A N/A 7/1/2015 2,762 \$2,884,275 Pathway Home Program Adult NYC 4/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC 4/1/2017 537 \$537,240	SUBTOTAL:							1,565	\$1,470,000
Respite Capacity Expansion Adult NYC N/A N/A 7/1/2015 2,762 \$2,884,275 Pathway Home Program Adult NYC 4/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC 4/1/2017 537 \$537,240	Aid to Localities:								
Pathway Home Program Adult NYC 4/1/2016 2,009 \$4,366,316 Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC 4/1/2017 537 \$537,240		Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Crisis Pilot Program (3 Year) Adult NYC 9/1/2016 2,882 \$462,760 Hospital Based Care Transition Team Adult NYC 4/1/2017 537 \$537,240								,	
Hospital Based Care Transition Adult NYC 4/1/2017 537 \$537,240				1					
7.7	Hospital Based Care Transition								
	SUBTOTAL:		+		 		7/1/2011	8,190	\$8,250,591

State Resources - In Development¹: \$1,120,000

TOTAL: 10,390 \$18,925,451

^{1.} State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

		Table 3i: P	ockland s	nd Canital D	istrict Psychiatric Centers			
		Table 31. Re	ockianu a	Ind Capital D		stment Plan Prod	aress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Orange	, ,		·	11/1/2013	31	\$157,758
Children and Family Treatment	Children	Rockland						
and Support Services SUBTOTAL:						6/5/2014	17 48	\$165,360 \$323,118
Supportive Housing	Adult	Dutchess	229	20		12/1/2014	27	\$273,220
Supportive Housing	Adult	Orange	262	36		10/1/2014	62	\$491,796
Supportive Housing	Adult Adult	Putnam	67	4 19		5/1/2015 7/1/2014	10	\$60,936 \$300,143
Supportive Housing Supportive Housing	Adult	Rockland Sullivan	173 61	10		11/1/2014	30 14	\$300,143
Supportive Housing	Adult	Ulster	142	28		1/1/2015	41	\$297,416
Supportive Housing	Adult	Westchester	907	28		4/1/2015	42	\$481,488
Supportive Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supportive Housing	Adult	Columbia	39	8		1/1/2017	12	\$80,472
Supportive Housing	Adult	Greene	35	9		3/1/2015	See Table 3m ¹	\$90,531
Supportive Housing	Adult	Rensselaer	125	10		6/1/2017	9	\$100,590
Supportive Housing	Adult	Saratoga	50	6			9	\$60,354
Supportive Housing	Adult	Schenectady	153	3		10/1/2015	See Table 3m ¹	\$30,177
Supportive Housing	Adult	Schoharie	31	8		2/1/2017	18	\$80,472
Supportive Housing	Adult	Warren & Washington	54	8		11/1/2017	25	\$78,832
SUBTOTAL:			2,604	208			310	\$2,635,616
Otata Bassassas								
State Resources: Mobile Integration Team	Adult	Rockland PC						
		Service Area		4 FTEs		2/2/2017	145	\$280,000
Mobile Integration Team	Adult	Capital District PC Service		0.575		40/4/0040	400	* 400 000
SUBTOTAL:		Area		6 FTEs		10/1/2016	162 307	\$420,000 \$700,000
00010111								4 100,000
Aid to Localities:		Rockland PC Service Area	N/A	N/A				
Hospital Diversion/Crisis Respite	Adult	Dutchess		·		2/12/2015	278	\$200,000
Outreach Services	Adult	Orange				12/1/2014	123	\$36,924
Outreach Services	Children	Orange				10/1/2014	707	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	155	\$215,000
Mobile Crisis Intervention	Adults & Children	Rockland				0/04/0045		** *** ***
Program ² Hospital Diversion/ Transition	Adults &	Sullivan				3/31/2015	3,020	\$449,668
Program ²	Children	Sullivali				11/24/2014	3,595	\$225,000
Mobile Crisis Services ²	Adults & Children	Ulster				2/9/2015	7,072	\$400,000
Assertive Community Treatment	Adult	Ulster		00	State Aid & State Share of			
Team Expansion	A .1 11	Mantak		20	Medicaid:	12/1/2014 4/1/2015	115	\$100,616
Outreach Services Crisis Intervention/ Mobile Mental Health Team	Adult Children	Westchester Westchester				11/1/2014	141 349	\$267,328 \$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland				1/1/2017	901	\$95,000
Outreach Team - Long Stay	Adult	Albany				9/6/2016	48	\$230,000
Team	Addit	Schenectady		 		9/9/2016	34	\$200,000
		Dutchess				12/12/2016	60	\$225,000
		Orange				9/14/2016	40	\$225,000
		Rockland		<u> </u>		8/17/2016	35	\$225,000
Describe Over in a S	OL:II:	Westchester				10/4/2016	22	\$225,000
Respite Services Program	Children	Dutchess Westshester				7/27/2017	81	\$275,000
Home Based Crisis Intervention	Children	Westchester Orange		 		9/19/2017 9/18/2017	198 185	\$189,048 \$100,000
Services	Cimulen	Rockland		 		10/23/2017	131	\$160,000
		Sullivan		 		2/28/2018	103	\$100,000
		Ulster				10/2/2017	146	\$81,976
Family Support Services	Children	Westchester				10/1/2017	192	\$149,784
SUBTOTAL:		l					17,764	\$4,658,116

Aid to Localities -	In Development:		\$1,074,192
		•	•
	TOTAL:	18,429	\$9,391,042



^{*} Gross Medicaid projected \$229,156

^{1.} Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

^{2.} Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

			Table 3i:	Hutchinas Ps	ychiatric Center			
						vestment Plan Pro	gress	
				Reinvestment				Annualized
	Target		Prior	Expansion			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Cayuga	Capacity	(driito)	Clarad Opacio	Otan Op Bate	COIVEG	γ unloant (φ)
and Support Services	Ormaron	Cayaga				7/1/2014	16	\$157,758
Children and Family Treatment	Children	Cortland						V 101,100
and Support Services						7/1/2014	16	\$157,758
Children and Family Treatment	Children	Onondaga						,
and Support Services						4/1/2014	23	\$157,758
SUBTOTAL:							55	\$473,274
Supportive Housing	Adult	Cayuga	61	7		1/1/2016	13	\$56,959
Supportive Housing	Adult	Cortland	53	4		1/1/2016	10	\$32,548
Supportive Housing	Adult	Fulton	30	3		2/1/2017	3	\$24,411
Supportive Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supportive Housing	Adult	Herkimer	30	1		1/1/2017	9	\$8,137
Supportive Housing	Adult	Madison	28	4		4/1/2017	8	\$32,548
Supportive Housing	Adult	Montgomery	37	3		1/1/2017	6	\$24,411
Supportive Housing	Adult	Oneida	232	8		2/17/2017	13	\$65,096
Supportive Housing	Adult	Onondaga	300	4		10/1/2017	6	\$32,548
Supportive Housing	Adult	Oswego	62	5		12/1/2015	21	\$40,685
SUBTOTAL:			837	42			91	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC						
		Service Area	N/A	12 FTEs		11/5/2014	688	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC		0.575		0/4/0045		0000 100
	Children	Service Area	N/A	3 FTEs		8/1/2015	111	\$228,400
SUBTOTAL:							799	\$1,068,400
Aid to Localities:		Hutchings PC						
, and to Econimico.		Service Area	N/A	N/A				
Respite Program	Children	Cayuga	-			4/1/2017		\$75,000
Regional Mobile Crisis	Adults &	Cayuga						, .,
ŭ	Children	, 0				4/1/2017	3,503	\$518,110
Advocacy/Support Services	Children	Cayuga						
Program						4/1/2017		\$33,890
Long Stay Reduction Transition	Adult	Onondaga						
Team						11/9/2016	45	\$300,000
Enhanced Outreach and Clinical	Adults &	Hamilton				5/11/2018	152	\$37,500
Support Services	Children	Herkimer				11/17/2017	121	\$37,500
		Fulton				11/1/2017	83	\$37,500
Enhanced Child & Family	Children	Montgomery						_
Support Services						4/1/2017	3,175	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:							7,115	\$1,077,000

TOTAL: 8,060 \$2,960,428

Notes:

 $1. \ Aid \ to \ Localities \ funding \ (\$6,050) \ in \ development \ was \ reallocated \ to \ support \ Crisis \ Services \ in \ Montgomery \ County.$

Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

			Annualized Reinvestment
Hospital	Target Population	County/Region	Amount
	J	Allegany, Livingston,	
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400

Subtotal: \$18,909,116

					Inve	stment Plan Pro	aress	_
	Target		Prior	Reinvestment Expansion		Start Up	New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A		<u>.</u>			
St. James	Mercy							
Intensive Intervention Services	Adult	Allegany				8/25/2014	240	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,789	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben				11/3/2014	2,191	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	364	\$250,000
SUBTOTAL:							5,584	\$894,725
Medina Memor	ial Hospital	•						
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara				8/15/2014	341	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	3,927	\$131,000
SUBTOTAL:							4,268	\$199,030

TOTAL: 9,852 \$1,093,755

	Т	able 3I: New	York City	Region Artic	e 28 Hospital Reinvestment			
					Investme	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)		Date	Served	Amount (\$)
	Holliswood Hospital		1 '	, ,				\.,
Children and Family Treatment	Children	Bronx	1					
and Support Services					State Share of Medicaid:	2/1/2016	See Table 3h1	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodge	Hospital	•						
Partial Hospitalization Program &	Children	NYC						
Day Treatment Program								
(Bellevue)					State Share of Medicaid:	2/2/2015	253	\$386,250
Home Based Crisis Intervention	Children	NYC						
Team (Bellevue)						11/1/2015	242	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							495	\$1,600,000
Mount Sinai								
Mt. Sinai Partial Hospitalization	Adult	NYC						
(15 slots)				15	State Share of Medicaid:	1/28/2016	423	\$303,966
4 Assertive Community	Adult	NYC						
Treatment Teams (68 slots each)				070	Ctata Chana at Madianida	10/2/2016	600	Φ4 055 CO4
1 Assertive Community	A dult	NYC		272	State Share of Medicaid:	10/3/2016	623	\$1,855,694
Treatment Team (48 slots)	Adult	INTO		48	State Share of Medicaid:	4/1/2016	71	\$384,666
Expanded Respite Capacity ³	Adult	NYC		70	State Griare of Medicald.	1/ 1/2010	See Table 3h ³	\$374,093
SUBTOTAL:							1,117	\$2,918,419
GODIOTAL.		<u> </u>	1	<u> </u>			,	Ψ 2 ,010,713

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the	e number of people
served.	

^{2.} The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

\$10,254,130

TOTAL:

3,464

^{3.} This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

	Т	able 3m: Hu	dson Rive	r Region Artic	e 28 Hospital Reinvestment			
_						ent Plan Pro	aress	
	Target		Prior	Reinvestment Expansion	mvesam	Start Up	New Individuals	Annualized Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Stony Lodge/R	Rye Hospital							
Children and Family Treatment	Children	Albany			State Share of Medicaid:	12/1/2015	18	\$157,704
and Support Services		Saratoga			State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren			State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester			State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014
Article 28:			N/A					
Supportive Housing	Adult	Albany		2		9/1/2015	9	\$20,118
		Greene		5		3/1/2015	19	\$50,295
		Rensselaer		7		5/1/2015	15	\$70,413
		Schenectady		7		10/1/2015	22	\$70,413
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,936	\$180,636
		Greene				7/1/2015	3,071	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	34	\$43,560
		Greene				3/1/2015	9	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	104	\$65,670
		Orange				6/30/2015	35	\$30,000
		Sullivan				4/1/2015	66	\$25,000
Respite Services	Adult	Dutchess				3/1/2015	414	\$25,000
		Orange				3/20/2015	189	\$60,000
		Putnam				6/1/2015	16	\$25,000
		Westchester				6/1/2015	97	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,150	\$60,000
		Orange				6/17/2015	61	\$30,000
		Westchester				4/8/2015	230	\$388,577
Family Support Services	Children	Orange				2/18/2015	434	\$30,000
		Schoharie				2/23/2015	700	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-	Adult	Rensselaer						
Washington)						10/1/2015	3,790	\$1,000,190
Capital Region Respite Services	Children	Rensselaer				.0/1/2010	0,700	\$1,000,100
(3 Counties: Albany, Rensselaer,	2							
Schenectady)						7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000
		Ulster			*	2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	1,569	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren				11/26/2013	507	\$100,000
vvasnington) SUBTOTAL:		+				11/20/2013	15,556	\$4,177,817
SUBTUTAL:			1				13,330	Ψ4,177,017

TOTAL: 15,626 \$4,650,831

^{1.} Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

	Т	able 3n: Lor	ng Island F	Region Article 2	8 Hospital Reinvestment			
					Investm	ent Plan Pro	gress	
				Reinvestment			New	Annualized
	Target		Prior	Expansion		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Status Update	Date	Served	Amount (\$)
Article 28:			N/A					
Long Beach Medical Center/No				spitalization				
Program	n Operated by	Pederson-Kra	g					
Children and Family Treatment	Children	Suffolk						
and Support Services					State Share of Medicaid:		31	\$165,400
SUBTOTAL	:						31	\$165,400
Article 28:				1				
(6) Mobile Residential Support	Adult	Nassau						
Teams						7/1/2015	561	\$1,344,000
Residential Support Teams	Adult	Nassau				1/1/2017	1	\$200,000
Mobile Crisis Team Expansion ¹	Adults &	Nassau						
, , , , , , , , , , , , , , , , , , , ,	Children					8/1/2015	11,187	\$212,000
Satellite Clinic Treatment	Adults &	Nassau					,	
Services	Children				State Share of Medicaid:	8/1/2016	234	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	151	\$200,000
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	3,015	\$50,000
On-Site MH Clinic	Children	Nassau				9/1/2018	23	\$50,000
(3) Clinic Treatment Services	Adults &	Nassau						
	Children					8/18/2016	2,533	\$375,000
Family Advocate	Children	Nassau				9/1/2017	2,152	\$84,000
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000
SUBTOTAL	:				_		19,856	\$2,745,000

TOTAL:	19,887	\$2,910,400

- 1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.
- 2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

^{*}Gross Medicaid projected \$420,800

Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics I	Post Discharge
State Inpatient Facilities ¹	Readmission ²	ER Utilization ³
	For discharge cohort (Oct, 2021-Dec, 2021), % Having Psychiatric Readmission within 30 days	For discharge cohort (Oct, 2021-Dec, 2021), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	6.9%	5.0%
Buffalo	15.0%	23.1%*
Capital District	7.7%*	0.0%*
Creedmoor	16.7%	10.5%*
Elmira	0.0%*	0.0%*
Greater Binghamton	5.9%*	9.1%*
Hutchings	10.0%	12.5%*
Kingsboro	13.6%	35.7%*
Manhattan	12.8%	10.3%
Pilgrim	0.0%	28.6%*
Rochester	20.0%*	15.4%*
Rockland	3.1%	13.0%
South Beach	8.8%	4.8%
St. Lawrence	0.0%*	33.3%*
Washington Heights	18.5%	10.0%
Total	10.1%	12.7%
Children & Youth		
Elmira	0.0%*	28.6%*
Greater Binghamton	0.0%	0.0%*
Hutchings	9.1%*	18.2%*
Mohawk Valley	8.5%	8.7%
NYC Children's Center	0.0%	17.4%
Rockland CPC	5.9%*	20.0%*
Sagamore CPC	0.0%	0.0%*
South Beach	0.0%*	0.0%*
St. Lawrence	6.0%	10.8%
Western NY CPC	0.0%*	0.0%*
Total	4.2%	10.6%
Forensic		
Central New York	0.0%	0.0%
Kirby	0.0%	0.0%
Mid-Hudson	0.0%	0.0%
Rochester	0.0%*	0.0%*
Total	0.0%	0.0%

Updated as of Nov 03, 2022

- 1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
- 2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.
- 3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

^{*}Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates 1

14515 51 50	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	vate Hospital 30-Day Inpatient Readmissi							Metrics Pos	t Discharge	4	
								Readmiss	ion ⁵		ER Utilizati	on ⁷
				Capacity (as of 10/01/22)			For discharge cohort (Oct, 2021-Dec 2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2021-Dec 2021), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	15.9%	15.9%		21.0%	21.0%	-
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	7.0%	7.0%		11.6%	11.6%	-
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	12.5%	18.0%	3.3%	20.0%	18.0%	23.3%
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	0.0% *	0.0% *		0.0% *	0.0% *	
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	40.0% *	40.0% *		30.0% *	30.0% *	
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	21.2%	21.2%		25.4%	25.4%	
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	8.9%	8.9%		15.6%	15.6%	
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	8.3%	8.3%		13.9%	13.9%	
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	28.6% *	28.6% *		14.3% *	14.3% *	
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	15.3%	15.3%		8.5%	8.5%	-
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	19.8%	19.8%		26.4%	26.4%	-
Central	Onondaga	SUNY Health Science Center-University Hospital ⁸	Article 28	57	49	8	16.1%	16.3%	15.4%	23.3%	24.5%	19.8%
Central	Oswego	Oswego Hospital, Inc. ⁹	Article 28	32	32	0	21.1%	21.1%		15.6%	15.6%	-
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	13.0%	13.0%		17.4%	17.4%	-
Central	Saint Lawrence	Claxton-Hepburn Medical Center ¹⁰	Article 28	40	28	12	28.6%	28.6%		29.4%	29.4%	-
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	19.8%	19.8%	•	19.8%	19.8%	•
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	8.9%	8.9%	•	14.3%	14.3%	•
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	19.5%	19.5%	•	19.1%	19.1%	•
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	19.4%	19.4%		23.6%	23.6%	
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	13.1%	13.1%	·	22.6%	22.6%	ė
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	30.5%	30.5%		27.1%	27.1%	
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹¹	Article 28	60	60	0	15.7%	15.7%		17.6%	17.6%	
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	12.0%	12.0%		18.0%	18.0%	
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	9.7%	12.8%	8.0%	10.1%	10.5%	9.9%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	18.5%	18.5%		22.2%	22.2%	
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	13.0%	14.5%	9.7%	20.0%	26.1%	6.5%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	27.8% *	27.8% *		22.2% *	22.2% *	
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *		0.0% *	0.0% *	
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	14.4%	14.4%		14.4%	14.4%	
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	7.3%	4.8%	7.7%	10.9%	7.1%	11.5%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	6.3%	6.3%		8.3%	8.3%	
Hudson	Westchester	New York Presbyterian Hospital ¹²	Article 28	233	188	45	12.4%	14.2%	6.9%	18.8%	18.6%	19.5%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	9.5%	9.5%		14.3%	14.3%	
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	10.7%	10.7%		10.7%	10.7%	
Hudson	Westchester	St Joseph's Medical Center ¹³	Article 28	152	139	13	13.6%	14.8%	6.8%	13.3%	13.6%	11.4%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	16.1%	16.1%	16.7% *	24.0%	24.6%	0.0% *
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	15.2%	15.2%		18.2%	18.2%	-
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	11.8%	12.6%	6.1%	12.2%	13.0%	6.1%
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	0.0% *	0.0% *		0.0% *	0.0% *	•
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	20.6%	20.6%		23.7%	23.7%	



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates 1

							Metrics Post Discharge ⁴						
							Readmission ⁵ For discharge cohort (Oct, 2021-Dec 2021), % Having Psychiatric			ER Utilization ⁷ For discharge cohort (Oct, 2021-Dec 2021), % Utilizing Psychiatric			
	C	Hospital Name ³	Auguiga	·	ity (as of 1	•		lmission with Adult ⁶	•	_	•	ithin 30 days	
Region	County ²		Auspice	Total	Adults	Child	Total		Child	Total	Adult	Child	
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	0.0% *	0.0% *		0.0% *	0.0% *		
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹⁴	Article 31	146	131	15	13.2%	15.5%	2.5%	20.8%	22.8%	11.3%	
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	18.2%	18.2%		20.0%	20.0%		
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	13.3%	12.5%	16.7% *	15.0%	14.6%	16.7% *	
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	25.0%	25.0%	·	30.0%	30.0%	•	
Long Island	Suffolk	State University of NY at Stony Brook 15	Article 28	63	63	0	15.6%	15.6%	•	23.9%	23.9%	-	
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	11.6%	14.5%	6.6%	18.4%	21.4%	13.2%	
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	21.7%	23.4%	15.2%	25.8%	26.9%	21.7%	
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	19.2%	19.2%	•	20.7%	20.7%	•	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	15.5%	15.5%	•	15.8%	15.8%		
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	17.4%	17.4%		25.0%	25.0%		
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *		0.0% *	0.0% *		
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	18.4%	18.4%		19.9%	19.9%		
NYC	Kings	Brookdale Hospital Medical Center ¹⁶	Article 28	230	221	9	15.6%	16.4%	8.9%	23.5%	24.4%	15.6%	
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	16.5%	16.5%	•	25.3%	25.3%		
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	13.7%	13.7%		22.9%	22.9%		
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁷	Article 28	190	145	45	14.3%	15.1%	11.1%	20.8%	22.3%	14.4%	
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. 18	Article 28	89	89	0	15.6%	15.6%		24.4%	24.4%		
NYC	Kings	New York Methodist Hospital 19	Article 28	49	49	0	16.7% *	16.7% *		16.7% *	16.7% *	-	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	9.9%	9.9%		24.6%	24.6%	_	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	17.0%	17.0%		24.5%	24.5%	_	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	12.3%	12.3%		12.3%	12.3%		
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	7.4%	7.4%		14.9%	14.9%		
NYC	New York	NYC-HHC Bellevue Hospital Center ²⁰	Article 28	316	271	45	16.1%	16.1%	15.8%	23.6%	24.7%	20.3%	
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	21.9%	21.9%		28.1%	28.1%		
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	21.4%	21.9%	9.1% *	33.7%	34.0%	27.3% *	
NYC	New York	New York Gracie Square Hospital, Inc. ²¹	Article 31	140	140	0	20.6%	20.6%	01.70	19.0%	19.0%	2.1070	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	10.7%	10.7%		43.0%	43.0%	-	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	9.9%	9.9%		24.6%	24.6%		
NYC	New York	St. Luke's-Roosevelt Hospital Center ²²	Article 28	104	87	17	12.3%	14.9%	8.6%	13.8%	18.4%	7.4%	
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	20.2%	20.2%	0.070	21.1%	21.1%	7.470	
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	17.4%	17.4%	•	24.4%	24.4%	•	
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	14.2%	14.7%	11.1%	19.5%	20.1%	16.7%	
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	17.3%	18.9%	11.1%	18.3%	19.3%	14.8%	
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	26 0	11.5%	11.5%		17.8%	17.8%	14.070	
NYC		·			53 18	0	0.0% *	0.0% *	•			•	
NYC NYC	Queens Richmond	New York Flushing Hospital and Medical Center Richmond University Medical Center	Article 28 Article 28	18 40	30	10	14.0%	15.7%	9.8%	0.0% * 18.2%	0.0% * 22.5%	7 20/	
		•										7.3%	
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	11.7%	11.7%	•	20.8%	20.8%	•	
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	8.2%	8.2%		17.8%	17.8%		
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	26.3% *	33.3% *	0.0% *	26.3% *	26.7% *	25.0% *	
Vestern	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *		0.0% *	0.0% *		



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates 1

									Metrics Post	: Discharge	Discharge⁴		
							Readmission ⁵ For discharge cohort (Oct, 2021-Dec 2021), % Having Psychiatric Readmission within 30 days			ER Utilization ⁷ For discharge cohort (Oct, 2021-Dec 2021), % Utilizing Psychiatric Emergency Room within 30 days			
				Capac	ity (as of 10	/01/22)							
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	
Western	Erie	Brylin Hospitals, Inc. 23	Article 31	88	63	25	8.3%	9.1%	7.5%	9.3%	7.3%	11.3%	
Western	Erie	Erie County Medical Center	Article 28	160	144	16	9.2%	9.4%	7.8%	10.9%	10.1%	15.7%	
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	17.1%	17.1%	•	15.9%	15.9%	÷	
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	2.0%	2.0%		8.2%	8.2%	-	
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	11.9%	13.3%	9.8%	18.7%	19.6%	17.4%	
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	18.0%	18.0%		18.8%	18.8%	-	
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	9.1%	9.1%		10.9%	10.9%	-	
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	1.4%	1.8%	0.0% *	8.3%	10.5%	0.0% *	
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *		0.0% *	0.0% *		
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	2.9%	2.9%		11.4%	11.4%		
Statewide Total				5780	5032	748	15.0%	15.9%	9.4%	19.8%	20.7%	14.2%	

Updated as of Nov 03 2022

Source: Concerts, Medicaid, MHARS

- 1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.
- 2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.
- 3. Hospitals that closed prior to 10/01/2022 are excluded.
- 4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.
- 5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.
- 6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.
- 7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.
- 8.Change at SUNY Health Science Center-University Hospitalchild capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.
- 9. Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.
- 10.Change at Claxton-Hepburn Medical Center children capacity was expended by 12 beds from 0 to 12 effective on 3/14/2022.
- 11. Change at Northeast Health Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.
- 12. Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.
- 13. Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.
- 14. Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.
- 15. Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.
- 16. Change at Brookdale Hospital Medical Center was reduced by 6 adult beds from 227 to 221 ,effective on 04/04/2022.
- 17. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.
- 18. Change at NYC-HHC Woodhull Medical & Mental Health Ctr Was reduced by 23 adult beds from 112 to 89 effective on 09/22/2022.
- 19. Change at New York Methodist Hospital Was reduced by 1 adult beds from 50 to 49 effective on 08/30/2022.
- 20.Change at NYC-HHC Bellevue Hospital Center Adult capacity was reduced by 14 beds from 285 to 271, effective on 9/9/2021.
- 21. Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.
- 22.Change at St. Luke's-Roosevelt Hospital Center Adult capacity was reduced by 6 beds from 93 to 87, effective on 1/3/2022.
- 23. Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.
- *Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

