



**Office of
Mental Health**

September 2022 Monthly Report

OMH Facility Performance Metrics
and Community Service Investments

Table of Contents

September 2022 Report Overview	1
Table 1: NYS OMH State PC Inpatient Descriptive Measures	2
Table 2: Transformation and Article 28/31 RIV Summary	3
Table 3 Series: Reinvestment by Facility Catchment Area	4-18
<i>State Psychiatric Center Reinvestment Tables</i>	
<i>Table 3a: Greater Binghamton Health Center.....</i>	<i>4</i>
<i>Table 3b: Elmira Psychiatric Center.....</i>	<i>5</i>
<i>Table 3c: St. Lawrence Psychiatric Center</i>	<i>6</i>
<i>Table 3d: Sagamore Children’s Psychiatric Center.....</i>	<i>7</i>
<i>Table 3e: Pilgrim Psychiatric Center.....</i>	<i>8</i>
<i>Table 3f: Western NY Children’s – Buffalo Psychiatric Center</i>	<i>9</i>
<i>Table 3g: Rochester Psychiatric Center.....</i>	<i>10</i>
<i>Table 3h: New York City Psychiatric Centers.....</i>	<i>11</i>
<i>Table 3i: Rockland – Capital District Psychiatric Centers.....</i>	<i>12</i>
<i>Table 3j: Hutchings Psychiatric Center</i>	<i>13</i>
<i>Article 28/31 Reinvestment Tables</i>	
<i>Article 28 & 31 Hospital Reinvestment Summaries.....</i>	<i>14</i>
<i>Table 3k: Western Region Article 28 Hospital Reinvestment</i>	<i>15</i>
<i>Table 3l: New York City Region Article 28 Hospital Reinvestment</i>	<i>16</i>
<i>Table 3m: Hudson River Region Article 28 Reinvestment.....</i>	<i>17</i>
<i>Table 3n: Long Island Region Article 28 Hospital Reinvestment</i>	<i>18</i>
Table 4: NYS OMH State PC Inpatient Discharge Metrics	19
Table 5: General & Private Hospital Readmission & ER Utilization Rates	20

September 2022 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is comprised of several components:

1. State Psychiatric Center (PC) descriptive metrics;
2. Description and status of community service investments;
3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

Services and funding previously reported as Children's HCBS Waiver programs have been converted to the DOH Consolidated Waiver, and are now reported herein as Children and Family Treatment and Support Services to both preserve data continuity and reflect reinvestment funding allocated to these service types.

The glossary of services, which was previously included in the monthly report, is now posted to the OMH Transformation website at <https://www.omh.ny.gov/omhweb/transformation/>.

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for September, 2022

State Inpatient Facilities ¹	Capital Beds	Budgeted Capacity ²	Capacity Change	Admission	Discharge ³		Long Stay ⁴	Monthly Average Daily Census ⁵		
	N	N	N	N	N	Days	N	N	N	N
	Capital Beds as of end of SFY 2017-18	September, 2022 Budgeted Capacity	Budgeted Capacity change from previous month	# of Admissions during September, 2022	# of Discharges during September, 2022	Median Length of Stay for discharges during September, 2022	# of Long Stay on census 09/30/2022	Avg. daily census 07/01/2022 - 07/31/2022	Avg. daily census 08/01/2022 - 08/31/2022	Avg. daily census 09/01/2022 - 09/30/2022
Adult										
Bronx	156	154	--	14	12	333	88	154	152	151
Buffalo	221	149	--	11	5	318	80	144	143	145
Capital District	158	100	--	4	7	57	67	96	96	97
Creedmoor	480	312	--	11	7	446	215	302	306	309
Elmira	104	47	--	3	3	186	23	46	47	46
Greater Binghamton	178	68	--	7	9	88	18	51	50	49
Hutchings	132	100	--	5	8	64	33	78	79	76
Kingsboro	254	161	--	1	1	777	76	107	108	108
Manhattan	476	150	--	8	6	351	67	144	143	144
Pilgrim	771	265	--	12	11	337	174	263	264	264
Rochester	222	76	--	3	4	181	47	75	76	76
Rockland	436	337	--	13	12	347	216	324	329	327
South Beach	280	225	--	15	15	219	97	222	222	222
St. Lawrence	84	38	--	5	5	79	18	37	36	37
Washington Heights	21	21	--	13	11	30	0	16	16	16
Total	3,973	2,203	--	125	116	203	1,219	2,061	2,067	2,068
Children & Youth										
Elmira	48	12	--	4	5	37	1	6	7	6
Greater Binghamton	16	13	--	7	7	20	0	4	2	3
Hutchings	30	23	--	2	4	33	0	4	4	4
Mohawk Valley	32	27	--	16	15	22	1	9	12	12
NYC Children's Center	184	92	--	10	15	108	25	61	60	60
Rockland CPC	56	15	--	9	6	67	1	15	15	15
Sagamore CPC	77	49	--	6	6	15	13	20	24	25
South Beach	12	10	--	2	4	36	0	5	5	6
St. Lawrence	29	27	--	20	20	21	0	14	13	15
Western NY CPC	46	46	--	6	9	52	4	20	22	17
Total	530	314	--	82	91	34	45	159	164	163
Forensic										
Central New York	450	169	--	19	21	126	24	145	152	152
Kirby	220	218	--	18	18	162	101	205	205	207
Mid-Hudson	340	285	--	34	27	62	150	259	255	257
Rochester	84	84	--	8	10	150	46	107	107	107
Total	1,094	756	--	79	76	97	321	716	719	723

Updated as of October 5, 2022

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Budgeted capacity reflects the number of operating beds during the month of the report.
3. Discharge includes discharges to the community and transfers to another State IP facility.
4. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.
5. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.

Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
<u>Supportive Housing Beds</u>		
Greater Binghamton	\$739,796	214
Elmira	\$735,690	200
St. Lawrence	\$459,480	132
Pilgrim	\$3,565,536	301
Buffalo	\$993,040	246
Rochester	\$1,135,913	275
New York City	\$6,335,420	489
Rockland	\$2,003,539	225
Capital District PC	\$632,077	84
Hutchings	\$341,754	92
Subtotal	\$16,942,245	2,258
<u>State-Community</u>		
Greater Binghamton	\$2,012,500	4,920
Elmira	\$2,366,000	2,360
St. Lawrence	\$2,736,160	3,413
Sagamore	\$1,820,000	1,869
Pilgrim	\$1,750,000	2,546
Western NY	\$1,050,000	1,635
Buffalo	\$490,000	893
Rochester	\$2,145,440	1,945
New York City	\$1,470,000	1,549
Rockland	\$280,000	145
Capital District PC	\$420,000	161
Hutchings	\$1,068,400	797
Subtotal	\$17,608,500	22,233
<u>Aid to Localities</u>		
Greater Binghamton	\$954,921	15,892
Elmira	\$703,574	1,898
St. Lawrence	\$1,330,998	9,986
Sagamore	\$918,571	328
Pilgrim	\$4,593,767	21,873
Western NY	-	-
Buffalo	\$2,989,517	9,154
Rochester	\$3,173,000	3,869
New York City	\$8,250,591	8,190
Rockland	\$4,228,116	17,682
Capital District PC	\$430,000	82
Hutchings	\$1,077,000	7,115
Subtotal	\$28,650,055	96,069
<u>Statewide</u>		
Suicide Prevention, Forensics	\$1,500,000	N/A
Sustained Engagement Support Team	\$750,000	2,972
Residential CR, SH, SRO Workforce Investments	\$6,975,636	N/A
Peer Specialist Certification	N/A	365
SNF Transition Supports	\$4,500,000	666
Children and Family Treatment and Support Services	\$5,611,652	633
Subtotal	\$19,337,288	4,636
TOTAL TRANSFORMATION	\$82,538,088	125,196
<u>Article 28/31 Reinvestment</u>		
St. James Mercy (WNY)	\$894,725	5,584
Medina Memorial (WNY)	\$199,030	4,268
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	3,464
Stony Lodge/Rye (Hudson River)	\$4,650,831	15,626
LBMC/NSUH/PK (Long Island)	\$2,910,400	19,887
Subtotal	\$18,909,116	48,829
GRAND TOTAL	\$101,447,204	174,024

Table 3a: Greater Binghamton Health Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Broome				4/1/2014	32	\$157,758
Children and Family Treatment and Support Services	Children	Tioga				6/5/2014	26	\$157,758
SUBTOTAL:							58	\$315,516
Supportive Housing	Adult	Broome	161	53		8/1/2014	154	\$431,261
Supportive Housing	Adult	Chenango	46	8		10/1/2014	11	\$65,096
Supportive Housing	Adult	Delaware	27	6		1/1/2016	8	\$48,822
Supportive Housing	Adult	Otsego	30	8		6/1/2015	12	\$66,712
Supportive Housing	Adult	Tioga	25	3		7/1/2015	7	\$26,175
Supportive Housing	Adult	Tompkins	0	10		11/1/2014	22	\$101,730
SUBTOTAL:			289	88			214	\$739,796
State Resources:			N/A					
Mobile Integration Team	Adults & Children	Greater Binghamton Health Center Service Area		24 FTEs		6/1/2014	4,434	\$1,680,000
Clinic Expansion	Adult	Greater Binghamton Health Center Service Area		1.75 FTEs		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE		2/2/2017	64	\$210,000
SUBTOTAL:							4,920	\$2,012,500
Aid to Localities:		Eastern Southern Tier Service Area	N/A	N/A				
Crisis Intervention Team (CIT)	Adults & Children	Broome				9/14/2015	6,557	\$80,816
Engagement & Transitional Support Services Program	Adults & Children	Chenango				12/28/2015	981	\$80,400
Engagement & Transitional Support Services Program	Adults & Children	Delaware				1/1/2021	16	\$80,400
Family Stabilization Program	Children	Otsego				6/27/2016	172	\$80,400
Warm Line Program	Adult	Tioga				6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga				11/1/2015	123	\$45,360
Mobile Crisis ²	Adult	Broome				1/1/2021	1,197	\$121,584
Enhanced Outreach Services	Adults & Children	Chenango				8/1/2017	3,914	\$80,000
Enhanced Outreach Services	Adults & Children	Delaware				8/1/2017	2,807	\$80,000
Enhanced Child & Family Support Services	Children	Otsego				9/1/2017	N/A	\$54,958
System Monitoring Support	Adult & Children	Otsego				9/1/2017	N/A	\$25,042
Crisis/Respite Program	Adult	Tompkins				1/1/2018	65	\$190,921
SUBTOTAL:							15,892	\$954,921

State Resources - In Development: \$1,098,721

TOTAL: 21,084 \$5,121,454

Notes:
 1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.
 2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.

Table 3b: Elmira Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Seneca				6/5/2014	9	\$78,879
Children and Family Treatment and Support Services	Children	Steuben				6/5/2014	11	\$78,879
Children and Family Treatment and Support Services	Children	Wayne				6/5/2014	8	\$157,758
SUBTOTAL:							28	\$315,516
Supportive Housing	Adult	Allegany	35	2		11/1/2014	8	\$17,450
Supportive Housing	Adult	Cattaraugus	0	1		2/1/2015	1	\$8,725
Supportive Housing	Adult	Chemung	121	31		9/1/2014	69	\$276,055
Supportive Housing	Adult	Ontario	64	13		10/1/2014	39	\$118,417
Supportive Housing	Adult	Schuylers	6	6		12/1/2015	8	\$52,350
Supportive Housing	Adult	Seneca	28	9		8/1/2014	31	\$80,145
Supportive Housing	Adult	Steuben	119	8		9/1/2014	18	\$69,800
Supportive Housing	Adult	Tompkins	64	4		9/1/2014	10	\$40,692
Supportive Housing	Adult	Wayne	70	4		10/1/2014	8	\$36,436
Supportive Housing	Adult	Yates	10	4		6/1/2015	8	\$35,620
SUBTOTAL:			517	82			200	\$735,690
State Resources:								
Mobile Integration Team	Adults & Children	Elmira PC Service Area		14.35 FTEs		6/1/2014	1,678	\$1,004,500
Clinic Expansion	Adult	Elmira PC Service Area		5.45 FTEs		1/1/2015	34	\$381,500
Crisis/respice Unit	Children	Elmira PC Service Area		12.5 FTEs		4/16/2015	648	\$875,000
Clinic Expansion	Children	Elmira PC Service Area		1.5 FTEs		9/1/2014	N/A	\$105,000
SUBTOTAL:							2,360	\$2,366,000
Aid to Localities:								
		Western Southern Tier/ Finger Lakes Service Area	N/A	N/A				
Respite Services	Adult	Western				3/1/2016	125	\$50,368
Community Support Services	Adult	Southern Tier/				5/1/2016	698	\$61,947
Family Support	Adult	Finger Lakes				3/7/2017	271	\$34,887
Peer Training	Adult	Service Area				12/5/2015	528	\$10,538
Mobile Psychiatric Supports ^{1,2}	Adults & Children					N/A	N/A	\$74,756
Transitional Housing Program	Adult	Steuben				7/1/2015	138	\$101,842
Transitional Housing Program	Adult	Yates				4/8/2016	67	\$50,921
Home-Based Crisis Intervention Program Expansion	Children	Chemung				1/1/2018	71	\$244,495
Regional Drop-in Center ³	Adult	Seneca				1/1/2022	17	\$73,820
SUBTOTAL:							1,898	\$703,574

State Resources - In Development: **\$262,036**

Aid to Localities - In Development: **\$30,793**

TOTAL: **4,486** **\$4,413,609**

Notes:

1. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.
2. \$108,000 in reinvestment funding allocated for a Residential Crisis/Respice program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.
3. \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.

Table 3c: St. Lawrence Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Essex				6/5/2014	14	\$157,758
Children and Family Treatment and Support Services	Children	St. Lawrence				5/1/2014	24	\$157,758
SUBTOTAL:							38	\$315,516
Supportive Housing	Adult	Clinton	54	8		10/1/2014	30	\$66,712
Supportive Housing	Adult	Essex	29	6		3/1/2015	10	\$50,034
Supportive Housing	Adult	Franklin	42	5		1/1/2015	10	\$40,685
Supportive Housing	Adult	Jefferson	57	9		11/1/2014	19	\$82,350
Supportive Housing	Adult	Lewis	51	2		2/1/2015	5	\$16,274
Supportive Housing	Adult	St. Lawrence	73	25		1/1/2015	58	\$203,425
SUBTOTAL:			306	55			132	\$459,480
State Resources:			N/A					
Mobile Integration Team	Adults & Children	St. Lawrence PC Service Area		21 FTEs		6/6/2014	2,876	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs		9/8/2015	156	\$455,000
Crisis/respice Unit ¹	Children	St. Lawrence PC Service Area		11.5 FTEs		10/1/2016	381	\$811,160
SUBTOTAL:							3,413	\$2,736,160
Aid to Localities:		St. Lawrence PC Service Area	N/A	N/A				
Outreach Services Program	Adult	Clinton				2/1/2015	165	\$46,833
Mobile Crisis Program	Adult	Essex				4/28/2015	785	\$23,417
Community Support Program	Adults & Children	Essex				3/1/2015	627	\$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence				7/1/2015	1,303	\$46,833
Support Services Program	Adult	Franklin				3/15/2015	53	\$12,278
Self Help Program	Adult	Franklin				3/15/2015	193	\$12,277
Outreach Services Program	Adults & Children	Franklin				3/15/2015	1,058	\$12,278
Crisis Intervention Program	Adults & Children	Franklin				6/1/2015	100	\$10,000
Outreach Services Program	Adults & Children	Lewis				1/4/2016	530	\$46,833
Outreach Services Program	Adult	Jefferson				9/28/2015	4,265	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson				9/1/2017	500	\$200,000
Child & Family Support Team	Children	St. Lawrence				2/12/2018	198	\$200,000
Therapeutic Crisis Respite	Children	Jefferson				12/18/2018	209	\$650,000
SUBTOTAL:							9,986	\$1,330,998

TOTAL:	13,569	\$4,842,154
---------------	---------------	--------------------

Table 3d: Sagamore Children's Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
Children and Family Treatment and Support Services	Children	Nassau				10/1/2013	89	\$661,440
Children and Family Treatment and Support Services	Children	Suffolk				5/6/2014	81	\$826,800
SUBTOTAL:							170	\$1,488,240
State Resources:			N/A					
Family Court Evaluation	Children	Long Island		1 FTE		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs		11/30/2014	310	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs		3/21/2016	71	\$350,000
Crisis/respice Unit	Children	Nassau & Suffolk		9 FTEs		3/9/2015	449	\$630,000
SUBTOTAL:							1,869	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A				
6 Non-Medicaid Care Coordinators	Children	Suffolk				4/1/2016	284	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau				1/1/2019	32	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau				8/1/2018	See Table 3n ²	\$225,700
SUBTOTAL:							328	\$918,571

Aid to Localities - In Development:	\$280,000
--	------------------

TOTAL:	2,367	\$4,506,811
---------------	--------------	--------------------

* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.
2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

Table 3e: Pilgrim Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
Supportive Housing	Adult	Nassau	885	83		3/1/2015	102	\$1,422,786
Supportive Housing	Adult	Suffolk	1,360	125		12/1/2014	199	\$2,142,750
SUBTOTAL:			2,245	208			301	\$3,565,536
State Resources:				N/A				
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs		1/11/2016	2,453	\$1,400,000
SUBTOTAL:							2,546	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A				
2 Assertive Community Treatment teams*	Adult	Nassau		136	State Aid & State Share of Medicaid*	3/1/2015	287	\$1,158,299
Hospital Alternative Respite Program ⁵	Adult	Suffolk				7/6/2016	405	\$532,590
Recovery Center	Adult	Suffolk				4/15/2016	787	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk				8/1/2015	4,672	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk				7/1/2016		\$275,186
Crisis Program Expansion - Long Stay Team ¹	Adult	Nassau				7/1/2016	See Table 3n ¹	\$230,864
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Suffolk				7/1/2016	See Table 3n ¹	\$272,948
Crisis Stabilization Center	Adult	Suffolk				1/1/2019	15,682	\$804,440
Client Financial Management Services ²	Adult	Nassau				1/1/2019	40	\$85,000
Mobile Crisis Team ^{2, 4}	Adults & Children	Nassau				8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:							21,873	\$4,593,767

State & Local Resources- In Development^{2, 3:}

\$144,160

TOTAL:

24,720

\$10,053,463

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Crisis Program Expansion - Long Stay Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.
3. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.
4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.

Table 3f: Western NY Children's - Buffalo Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
Children and Family Treatment and Support Services	Children	Allegany				6/5/2014	18	\$157,758
Children and Family Treatment and Support Services	Children	Cattaraugus				11/1/2013	19	\$157,758
Children and Family Treatment and Support Services	Children	Chautauqua				6/5/2014	26	\$157,758
Children and Family Treatment and Support Services	Children	Erie				4/1/2014	28	\$157,758
SUBTOTAL:							91	\$631,032
Supportive Housing	Adult	Cattaraugus	104	12		7/1/2014	34	\$104,700
Supportive Housing	Adult	Chautauqua	86	12		8/1/2014	26	\$104,700
Supportive Housing	Adult	Erie	863	66		8/1/2014	147	\$587,730
Supportive Housing	Adult	Niagara	143	22		9/1/2014	39	\$195,910
SUBTOTAL:			1,196	112			246	\$993,040
State Resources:			N/A					
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs		12/19/2014	1,464	\$700,000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile Justice Team	Children	Western NY CPC Service Area		1 FTE		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs		1/12/2016	893	\$490,000
SUBTOTAL:							2,528	\$1,540,000
Aid to Localities:								
Peer Crisis Respite Center (including Warm Line)	Adult	Chautauqua and Cattaraugus				11/18/2015	360	\$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and Cattaraugus				1/1/2015	1,432	\$234,000
Peer Crisis Respite Center (including Warm Line)	Adult	Erie				1/26/2015	1,070	\$353,424
Mobile Transitional Support Teams (3)	Adult	Erie				1/26/2015	1,060	\$431,000
Crisis Intervention Team	Adults & Children	Erie				1/1/2015	2,029	\$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara				12/1/2014	1,865	\$256,258
Mobile Transitional Support Team	Adult	Niagara				1/20/2015	388	\$117,000
Community Integration Team - Long Stay Team	Adult	Erie				10/27/2016	201	\$350,000
Diversion Program	Adult	Erie				1/12/2018	361	\$424,712
Reintegration Enhanced Support Program	Adult	Erie				1/1/2019	388	\$316,805
SUBTOTAL:							9,154	\$2,989,517

TOTAL:	12,019	\$6,153,589
---------------	---------------	--------------------

Table 3g: Rochester Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			Annualized Reinvestment Amount (\$)
					Status Update	Start Up Date	New Individuals Served	
Supportive Housing	Adult	Genesee	45	2		1/1/2016	5	\$17,810
Supportive Housing	Adult	Livingston	38	2		2/1/2015	5	\$18,218
Supportive Housing	Adult	Monroe	427	103		10/1/2014	224	\$938,227
Supportive Housing	Adult	Orleans	25	6		7/1/2015	13	\$54,654
Supportive Housing	Adult	Wayne	0	6		12/1/2014	10	\$54,654
Supportive Housing	Adult	Wyoming	20	6		11/1/2014	18	\$52,350
SUBTOTAL:			555	125			275	\$1,135,913
State Resources:								
Mobile Integration Team	Adult	Rochester PC Service Area		24 FTEs		10/30/2014	1,742	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC Service Area		2 FTEs		3/21/2016	93	\$185,440
Clinic Expansion	Adult	Rochester PC Service Area		4 FTEs		1/1/2015	110	\$280,000
SUBTOTAL:							1,945	\$2,145,440
Aid to Localities:								
Peer Bridger Program	Adult	Rochester PC Service Area	N/A	N/A				
Peer Bridger Program	Adult	Genesee & Orleans				6/4/2015	70	\$30,468
Community Support Team	Adult	Rochester PC Service Area				3/1/2015	220	\$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming				2/1/2015	218	\$262,032
Crisis Transitional Housing ²	Adult	Livingston				2/15/2015	91	\$100,500
Crisis Transitional Housing ²	Adult	Orleans				7/30/2015	106	\$100,500
Crisis Transitional Housing ²	Adult	Wayne				4/8/2015	96	\$112,500
Crisis Transitional Housing ²	Adult	Wyoming				2/28/2015	163	\$98,500
Crisis Transitional Housing ²	Adult	Genesee				4/1/2021	13	\$38,000
Peer Run Respite Diversion	Adult	Monroe				5/7/2015	1,676	\$500,000
Assertive Community Treatment Team	Adult	Monroe		48	State Aid & State Share of Medicaid*	7/1/2015	105	\$390,388
Assertive Community Treatment Team	Adult	Monroe		48	State Aid & State Share of Medicaid*		135	\$390,388
Peer Support ¹	Adult	Monroe				1/15/2016		\$30,006
Enhanced Recovery Supports	Adult	Wyoming				9/1/2014	432	\$51,836
Recovery Center	Adult	Genesee & Orleans				5/7/2015	424	\$217,124
Community Support Team - Long Stay Team	Adult	Monroe				5/1/2016	120	\$350,000
SUBTOTAL:							3,869	\$3,173,000

TOTAL:	6,089	\$6,454,353
---------------	--------------	--------------------

*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

- Notes:**
- Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.
 - A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.

Table 3h: New York City Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Bronx				10/1/2013	57	\$916,566
Children and Family Treatment and Support Services	Children	Kings				1/1/2014	53	\$332,745
Children and Family Treatment and Support Services	Children	New York				6/1/2015	15	\$167,385
Children and Family Treatment and Support Services	Children	Queens				10/1/2013	20	\$332,745
SUBTOTAL:							145	\$1,749,440
Supportive Housing	Adult	Bronx	2,120	70		5/1/2015	102	\$1,218,350
Supportive Housing	Adult	Kings	2,698	60		7/1/2016	67	\$1,044,300
Supportive Housing	Adult	New York	1,579	104		3/1/2015	190	\$1,810,120
Supportive Housing	Adult	Queens	1,887	70		12/1/2016	57	\$1,218,350
Supportive Housing	Adult	Richmond	492	60		4/1/2016	73	\$1,044,300
SUBTOTAL:			8,776	364			489	\$6,335,420
State Resources:			N/A					
Mobile Integration Team	Adult	Queens		7 FTEs		3/21/2016	332	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs		12/23/2016	409	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs		1/1/2017	808	\$490,000
SUBTOTAL:							1,549	\$1,470,000
Aid to Localities:								
Respite Capacity Expansion	Adult	NYC	N/A	N/A		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC				4/1/2016	2,009	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC				9/1/2016	2,882	\$462,760
Hospital Based Care Transition Team	Adult	NYC				4/1/2017	537	\$537,240
SUBTOTAL:							8,190	\$8,250,591

State Resources - In Development¹:

\$1,120,000

TOTAL:

10,373

\$18,925,451

Notes:
1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to Pilgrim PC on Table 3e by combining with \$74,160 Aid to Localities funding- In Development on Table 3e.

Table 3i: Rockland and Capital District Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Orange				11/1/2013	31	\$157,758
Children and Family Treatment and Support Services	Children	Rockland				6/5/2014	17	\$165,360
SUBTOTAL:							48	\$323,118
Supportive Housing	Adult	Dutchess	229	20		12/1/2014	27	\$273,220
Supportive Housing	Adult	Orange	262	36		10/1/2014	61	\$491,796
Supportive Housing	Adult	Putnam	67	4		5/1/2015	10	\$60,936
Supportive Housing	Adult	Rockland	173	19		7/1/2014	30	\$300,143
Supportive Housing	Adult	Sullivan	61	10		11/1/2014	14	\$98,540
Supportive Housing	Adult	Ulster	142	28		1/1/2015	41	\$297,416
Supportive Housing	Adult	Westchester	907	28		4/1/2015	42	\$481,488
Supportive Housing	Adult	Albany	276	11		3/1/2017	11	\$110,649
Supportive Housing	Adult	Columbia	39	8		1/1/2017	12	\$80,472
Supportive Housing	Adult	Greene	35	9		3/1/2015	See Table 3m ¹	\$90,531
Supportive Housing	Adult	Rensselaer	125	10		6/1/2017	9	\$100,590
Supportive Housing	Adult	Saratoga	50	6			9	\$60,354
Supportive Housing	Adult	Schenectady	153	3		10/1/2015	See Table 3m ¹	\$30,177
Supportive Housing	Adult	Schoharie	31	8		2/1/2017	18	\$80,472
Supportive Housing	Adult	Warren & Washington	54	8		11/1/2017	25	\$78,832
SUBTOTAL:			2,604	208			309	\$2,635,616
State Resources:								
Mobile Integration Team	Adult	Rockland PC Service Area		4 FTEs		2/2/2017	145	\$280,000
Mobile Integration Team	Adult	Capital District PC Service Area		6 FTEs		10/1/2016	161	\$420,000
SUBTOTAL:							306	\$700,000
Aid to Localities:								
		Rockland PC Service Area	N/A	N/A				
Hospital Diversion/Crisis Respite	Adult	Dutchess				2/12/2015	278	\$200,000
Outreach Services	Adult	Orange				12/1/2014	123	\$36,924
Outreach Services	Children	Orange				10/1/2014	707	\$85,720
Advocacy/Support Services	Adult	Putnam				9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam				2/1/2015	155	\$215,000
Mobile Crisis Intervention Program ²	Adults & Children	Rockland				3/31/2015	3,020	\$449,668
Hospital Diversion/ Transition Program ²	Adults & Children	Sullivan				11/24/2014	3,595	\$225,000
Mobile Crisis Services ²	Adults & Children	Ulster				2/9/2015	7,072	\$400,000
Assertive Community Treatment Team Expansion	Adult	Ulster		20	State Aid & State Share of Medicaid:	12/1/2014	115	\$100,616
Outreach Services	Adult	Westchester				4/1/2015	141	\$267,328
Crisis Intervention/ Mobile Mental Health Team	Children	Westchester				11/1/2014	349	\$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland				1/1/2017	901	\$95,000
Outreach Team - Long Stay Team	Adult	Albany				9/6/2016	48	\$230,000
		Schenectady				9/9/2016	34	\$200,000
		Dutchess				12/12/2016	60	\$225,000
		Orange				9/14/2016	40	\$225,000
		Rockland				8/17/2016	35	\$225,000
Respite Services Program	Children	Westchester				10/4/2016	22	\$225,000
		Dutchess				7/27/2017	81	\$275,000
Home Based Crisis Intervention Services	Children	Westchester				9/19/2017	198	\$189,048
		Orange				9/18/2017	185	\$100,000
		Rockland				10/23/2017	131	\$160,000
		Sullivan				2/28/2018	103	\$100,000
Family Support Services	Children	Ulster				10/2/2017	146	\$81,976
		Westchester				10/1/2017	192	\$149,784
SUBTOTAL:							17,764	\$4,658,116

Aid to Localities -In Development: **\$1,074,192**

TOTAL: **18,427** **\$9,391,042**

* Gross Medicaid projected \$229,156

Notes:

- Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.
- Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3j: Hutchings Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Cayuga				7/1/2014	16	\$157,758
Children and Family Treatment and Support Services	Children	Cortland				7/1/2014	16	\$157,758
Children and Family Treatment and Support Services	Children	Onondaga				4/1/2014	23	\$157,758
SUBTOTAL:							55	\$473,274
Supportive Housing	Adult	Cayuga	61	7		1/1/2016	13	\$56,959
Supportive Housing	Adult	Cortland	53	4		1/1/2016	10	\$32,548
Supportive Housing	Adult	Fulton	30	3		2/1/2017	3	\$24,411
Supportive Housing	Adult	Hamilton	4	3		1/1/2017	2	\$24,411
Supportive Housing	Adult	Herkimer	30	1		1/1/2017	9	\$8,137
Supportive Housing	Adult	Madison	28	4		4/1/2017	8	\$32,548
Supportive Housing	Adult	Montgomery	37	3		1/1/2017	6	\$24,411
Supportive Housing	Adult	Oneida	232	8		2/17/2017	14	\$65,096
Supportive Housing	Adult	Onondaga	300	4		10/1/2017	6	\$32,548
Supportive Housing	Adult	Oswego	62	5		12/1/2015	21	\$40,685
SUBTOTAL:			837	42			92	\$341,754
State Resources:								
Crisis/respite unit	Children	Hutchings PC Service Area	N/A	12 FTEs		11/5/2014	686	\$840,000
OnTrackNY Expansion	Adults & Children	Hutchings PC Service Area	N/A	3 FTEs		8/1/2015	111	\$228,400
SUBTOTAL:							797	\$1,068,400
Aid to Localities:								
Respite Program	Children	Cayuga				4/1/2017	3,503	\$75,000
Regional Mobile Crisis	Adults & Children	Cayuga				4/1/2017		\$518,110
Advocacy/Support Services Program	Children	Cayuga				4/1/2017		\$33,890
Long Stay Reduction Transition Team	Adult	Onondaga				11/9/2016	45	\$300,000
Enhanced Outreach and Clinical Support Services	Adults & Children	Hamilton				5/11/2018	152	\$37,500
		Herkimer				11/17/2017	121	\$37,500
		Fulton				11/1/2017	83	\$37,500
Enhanced Child & Family Support Services	Children	Montgomery				4/1/2017	3,175	\$31,450
Crisis Services ¹	Children	Montgomery				3/1/2019	36	\$6,050
SUBTOTAL:							7,115	\$1,077,000

TOTAL:	8,059	\$2,960,428
---------------	--------------	--------------------

Notes:

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.

Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
St. James Mercy	Children and Adults	Allegany, Livingston, Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,650,831
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,909,116

Table 3k: Western Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:			N/A					
St. James Mercy								
Intensive Intervention Services	Adult	Allegany				8/25/2014	240	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston				1/5/2015	2,789	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben				11/3/2014	2,191	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben				6/1/2015	364	\$250,000
SUBTOTAL:							5,584	\$894,725
Medina Memorial Hospital								
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara				8/15/2014	341	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans				7/1/2014	3,927	\$131,000
SUBTOTAL:							4,268	\$199,030

TOTAL:	9,852	\$1,093,755
---------------	--------------	--------------------

Table 3I: New York City Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
						Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Holliswood Hospital								
Children and Family Treatment and Support Services	Children	Bronx			State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC				1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC				1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC				4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC				2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC						\$181,865
SUBTOTAL:							1,852	\$5,735,711
Stony Lodge Hospital								
Partial Hospitalization Program & Day Treatment Program (Bellevue)	Children	NYC			State Share of Medicaid:	2/2/2015	253	\$386,250
Home Based Crisis Intervention Team (Bellevue)	Children	NYC				11/1/2015	242	\$300,000
Family Resource Center ²	Children	NYC				2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC						\$185,128
SUBTOTAL:							495	\$1,600,000
Mount Sinai Hospital								
Mt. Sinai Partial Hospitalization (15 slots)	Adult	NYC		15	State Share of Medicaid:	1/28/2016	423	\$303,966
4 Assertive Community Treatment Teams (68 slots each)	Adult	NYC		272	State Share of Medicaid:	10/3/2016	623	\$1,855,694
1 Assertive Community Treatment Team (48 slots)	Adult	NYC		48	State Share of Medicaid:	4/1/2016	71	\$384,666
Expanded Respite Capacity ³	Adult	NYC					See Table 3h ³	\$374,093
SUBTOTAL:							1,117	\$2,918,419

TOTAL:	3,464	\$10,254,130
---------------	--------------	---------------------

- Notes:**
1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.
 2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.
 3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

Table 3m: Hudson River Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress			
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:				N/A				
Stony Lodge/Rye Hospital								
Children and Family Treatment and Support Services	Children	Albany			State Share of Medicaid:	12/1/2015	18	\$157,704
		Saratoga			State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren			State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester			State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014
Article 28:				N/A				
Supportive Housing	Adult	Albany		2		9/1/2015	9	\$20,118
		Greene		5		3/1/2015	19	\$50,295
		Rensselaer		7		5/1/2015	15	\$70,413
		Schenectady		7		10/1/2015	22	\$70,413
Mobile Crisis Services	Adult	Columbia				7/1/2015	2,936	\$180,636
		Greene				7/1/2015	3,071	\$203,859
		Sullivan				11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia				11/1/2015	34	\$43,560
		Greene				3/1/2015	9	\$20,337
Respite Services	Children	Columbia				3/30/2015	16	\$15,750
		Greene				3/30/2015	104	\$65,670
		Orange				6/30/2015	35	\$30,000
		Sullivan				4/1/2015	66	\$25,000
Respite Services	Adult	Dutchess				3/1/2015	414	\$25,000
		Orange				3/20/2015	189	\$60,000
		Putnam				6/1/2015	16	\$25,000
		Westchester				6/1/2015	97	\$136,460
Self Help Program	Adult	Dutchess				2/12/2015	1,150	\$60,000
		Orange				6/17/2015	61	\$30,000
		Westchester				4/8/2015	230	\$388,577
Family Support Services	Children	Orange				2/18/2015	434	\$30,000
		Schoharie				2/23/2015	700	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer				10/1/2015	3,790	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer				7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland				3/30/2015	See Table 3i ¹	\$400,000
		Ulster				2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren				1/1/2016	1,569	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren-Washington)	Children	Warren				11/26/2013	507	\$100,000
SUBTOTAL:							15,556	\$4,177,817

TOTAL:	15,626	\$4,650,831
---------------	---------------	--------------------

Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3n: Long Island Region Article 28 Hospital Reinvestment									
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Investment Plan Progress				
					Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)	
Article 28:									
Long Beach Medical Center/North Shore University Hospital/Partial Hospitalization Program Operated by Pederson-Krag									
Children and Family Treatment and Support Services	Children	Suffolk			State Share of Medicaid:		31	\$165,400	
SUBTOTAL:								31	\$165,400
Article 28:									
(6) Mobile Residential Support Teams	Adult	Nassau				7/1/2015	561	\$1,344,000	
Residential Support Teams	Adult	Nassau				1/1/2017		\$200,000	
Mobile Crisis Team Expansion ¹	Adults & Children	Nassau				8/1/2015	11,187	\$212,000	
Satellite Clinic Treatment Services	Adults & Children	Nassau			State Share of Medicaid:	8/1/2016	234	\$200,000	
(2) OnSite Rehabilitation	Adult	Nassau				2/1/2016	151	\$200,000	
Help/Hot Line Expansion	Adult	Nassau				9/1/2018	3,015	\$50,000	
On-Site MH Clinic	Children	Nassau				9/1/2018	23	\$50,000	
(3) Clinic Treatment Services	Adults & Children	Nassau				8/18/2016	2,533	\$375,000	
Family Advocate	Children	Nassau				9/1/2017	2,152	\$84,000	
Peer Outreach ²	Adult	Suffolk					See Table 3e	\$30,000	
SUBTOTAL:								19,856	\$2,745,000

TOTAL:	19,887	\$2,910,400
---------------	---------------	--------------------

*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.
2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

State Inpatient Facilities ¹	Metrics Post Discharge	
	Readmission ²	ER Utilization ³
	For discharge cohort (Oct, 2021-Dec, 2021), % Having Psychiatric Readmission within 30 days	For discharge cohort (Oct, 2021-Dec, 2021), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	6.9%	5.0%
Buffalo	15.0%	23.1%*
Capital District	7.7%*	0.0%*
Creedmoor	16.7%	10.5%*
Elmira	0.0%*	0.0%*
Greater Binghamton	5.9%*	9.1%*
Hutchings	10.0%	12.5%*
Kingsboro	13.6%	35.7%*
Manhattan	12.8%	10.3%
Pilgrim	0.0%	28.6%*
Rochester	20.0%*	15.4%*
Rockland	3.1%	13.0%
South Beach	8.8%	4.8%
St. Lawrence	0.0%*	33.3%*
Washington Heights	18.5%	10.0%
Total	10.1%	12.7%
Children & Youth		
Elmira	0.0%*	28.6%*
Greater Binghamton	0.0%	0.0%*
Hutchings	9.1%*	18.2%*
Mohawk Valley	8.5%	8.7%
NYC Children's Center	0.0%	17.4%
Rockland CPC	5.9%*	20.0%*
Sagamore CPC	0.0%	0.0%*
South Beach	0.0%*	0.0%*
St. Lawrence	6.0%	10.8%
Western NY CPC	0.0%*	0.0%*
Total	4.2%	10.6%
Forensic		
Central New York	0.0%	0.0%
Kirby	0.0%	0.0%
Mid-Hudson	0.0%	0.0%
Rochester	0.0%*	0.0%*
Total	0.0%	0.0%

Updated as of Nov 03, 2022

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.
3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 10/01/22)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
				Total	Adults	Child	For discharge cohort (Oct, 2021-Dec 2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2021-Dec 2021), % Utilizing Psychiatric Emergency Room within 30 days		
Total	Adult ⁶	Child	Total	Adult	Child	Total	Adult	Child				
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	15.9%	15.9%	.	21.0%	21.0%	.
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	7.0%	7.0%	.	11.6%	11.6%	.
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	12.5%	18.0%	3.3%	20.0%	18.0%	23.3%
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	40.0% *	40.0% *	.	30.0% *	30.0% *	.
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	21.2%	21.2%	.	25.4%	25.4%	.
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	8.9%	8.9%	.	15.6%	15.6%	.
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	8.3%	8.3%	.	13.9%	13.9%	.
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	28.6% *	28.6% *	.	14.3% *	14.3% *	.
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	15.3%	15.3%	.	8.5%	8.5%	.
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	19.8%	19.8%	.	26.4%	26.4%	.
Central	Onondaga	SUNY Health Science Center-University Hospital ⁸	Article 28	57	49	8	16.1%	16.3%	15.4%	23.3%	24.5%	19.8%
Central	Oswego	Oswego Hospital, Inc. ⁹	Article 28	32	32	0	21.1%	21.1%	.	15.6%	15.6%	.
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	13.0%	13.0%	.	17.4%	17.4%	.
Central	Saint Lawrence	Claxton-Hepburn Medical Center ¹⁰	Article 28	40	28	12	28.6%	28.6%	.	29.4%	29.4%	.
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	19.8%	19.8%	.	19.8%	19.8%	.
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	8.9%	8.9%	.	14.3%	14.3%	.
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	19.5%	19.5%	.	19.1%	19.1%	.
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	19.4%	19.4%	.	23.6%	23.6%	.
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	13.1%	13.1%	.	22.6%	22.6%	.
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	30.5%	30.5%	.	27.1%	27.1%	.
Hudson	Rensselaer	Northeast Health - Samaritan Hospital ¹¹	Article 28	60	60	0	15.7%	15.7%	.	17.6%	17.6%	.
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	12.0%	12.0%	.	18.0%	18.0%	.
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	9.7%	12.8%	8.0%	10.1%	10.5%	9.9%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	18.5%	18.5%	.	22.2%	22.2%	.
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	13.0%	14.5%	9.7%	20.0%	26.1%	6.5%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	27.8% *	27.8% *	.	22.2% *	22.2% *	.
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	14.4%	14.4%	.	14.4%	14.4%	.
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	7.3%	4.8%	7.7%	10.9%	7.1%	11.5%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	6.3%	6.3%	.	8.3%	8.3%	.
Hudson	Westchester	New York Presbyterian Hospital ¹²	Article 28	233	188	45	12.4%	14.2%	6.9%	18.8%	18.6%	19.5%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	9.5%	9.5%	.	14.3%	14.3%	.
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	10.7%	10.7%	.	10.7%	10.7%	.
Hudson	Westchester	St Joseph's Medical Center ¹³	Article 28	152	139	13	13.6%	14.8%	6.8%	13.3%	13.6%	11.4%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	16.1%	16.1%	16.7% *	24.0%	24.6%	0.0% *
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	15.2%	15.2%	.	18.2%	18.2%	.
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	11.8%	12.6%	6.1%	12.2%	13.0%	6.1%
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	20.6%	20.6%	.	23.7%	23.7%	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 10/01/22)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
							For discharge cohort (Oct, 2021-Dec 2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2021-Dec 2021), % Utilizing Psychiatric Emergency Room within 30 days		
Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child				
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Long Island	Suffolk	Brunswick Hospital Center, Inc. ¹⁴	Article 31	146	131	15	13.2%	15.5%	2.5%	20.8%	22.8%	11.3%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	18.2%	18.2%	.	20.0%	20.0%	.
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	13.3%	12.5%	16.7% *	15.0%	14.6%	16.7% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	25.0%	25.0%	.	30.0%	30.0%	.
Long Island	Suffolk	State University of NY at Stony Brook ¹⁵	Article 28	63	63	0	15.6%	15.6%	.	23.9%	23.9%	.
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	11.6%	14.5%	6.6%	18.4%	21.4%	13.2%
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	21.7%	23.4%	15.2%	25.8%	26.9%	21.7%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	19.2%	19.2%	.	20.7%	20.7%	.
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	15.5%	15.5%	.	15.8%	15.8%	.
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	17.4%	17.4%	.	25.0%	25.0%	.
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	18.4%	18.4%	.	19.9%	19.9%	.
NYC	Kings	Brookdale Hospital Medical Center ¹⁶	Article 28	230	221	9	15.6%	16.4%	8.9%	23.5%	24.4%	15.6%
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	16.5%	16.5%	.	25.3%	25.3%	.
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	13.7%	13.7%	.	22.9%	22.9%	.
NYC	Kings	NYC-HHC Kings County Hospital Center ¹⁷	Article 28	190	145	45	14.3%	15.1%	11.1%	20.8%	22.3%	14.4%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. ¹⁸	Article 28	89	89	0	15.6%	15.6%	.	24.4%	24.4%	.
NYC	Kings	New York Methodist Hospital ¹⁹	Article 28	49	49	0	16.7% *	16.7% *	.	16.7% *	16.7% *	.
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	9.9%	9.9%	.	24.6%	24.6%	.
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	17.0%	17.0%	.	24.5%	24.5%	.
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	12.3%	12.3%	.	12.3%	12.3%	.
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	7.4%	7.4%	.	14.9%	14.9%	.
NYC	New York	NYC-HHC Bellevue Hospital Center ²⁰	Article 28	316	271	45	16.1%	16.1%	15.8%	23.6%	24.7%	20.3%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	21.9%	21.9%	.	28.1%	28.1%	.
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	21.4%	21.9%	9.1% *	33.7%	34.0%	27.3% *
NYC	New York	New York Gracie Square Hospital, Inc. ²¹	Article 31	140	140	0	20.6%	20.6%	.	19.0%	19.0%	.
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	10.7%	10.7%	.	43.0%	43.0%	.
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	9.9%	9.9%	.	24.6%	24.6%	.
NYC	New York	St. Luke's-Roosevelt Hospital Center ²²	Article 28	104	87	17	12.3%	14.9%	8.6%	13.8%	18.4%	7.4%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	20.2%	20.2%	.	21.1%	21.1%	.
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	17.4%	17.4%	.	24.4%	24.4%	.
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	14.2%	14.7%	11.1%	19.5%	20.1%	16.7%
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	17.3%	18.9%	11.5%	18.3%	19.3%	14.8%
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	11.5%	11.5%	.	17.8%	17.8%	.
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	14.0%	15.7%	9.8%	18.2%	22.5%	7.3%
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	11.7%	11.7%	.	20.8%	20.8%	.
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	8.2%	8.2%	.	17.8%	17.8%	.
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	26.3% *	33.3% *	0.0% *	26.3% *	26.7% *	25.0% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Metrics Post Discharge ⁴								
				Capacity (as of 10/01/22)			Readmission ⁵			ER Utilization ⁷		
				Total	Adults	Child	For discharge cohort (Oct, 2021-Dec 2021), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2021-Dec 2021), % Utilizing Psychiatric Emergency Room within 30 days		
			Total	Adult ⁶	Child	Total	Adult	Child	Total	Adult	Child	
Western	Erie	Brylin Hospitals, Inc. ²³	Article 31	88	63	25	8.3%	9.1%	7.5%	9.3%	7.3%	11.3%
Western	Erie	Erie County Medical Center	Article 28	160	144	16	9.2%	9.4%	7.8%	10.9%	10.1%	15.7%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	17.1%	17.1%	.	15.9%	15.9%	.
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	2.0%	2.0%	.	8.2%	8.2%	.
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	11.9%	13.3%	9.8%	18.7%	19.6%	17.4%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	18.0%	18.0%	.	18.8%	18.8%	.
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	9.1%	9.1%	.	10.9%	10.9%	.
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	1.4%	1.8%	0.0% *	8.3%	10.5%	0.0% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	2.9%	2.9%	.	11.4%	11.4%	.
Statewide Total				5780	5032	748	15.0%	15.9%	9.4%	19.8%	20.7%	14.2%

Updated as of Nov 03 2022

Source: Concerts, Medicaid, MHARS

Notes:

- Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.
- Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.
- Hospitals that closed prior to 10/01/2022 are excluded.
- The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.
- Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.
- When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.
- ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.
- Change at SUNY Health Science Center-University Hospital child capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.
- Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.
- Change at Claxton-Hepburn Medical Center children capacity was expanded by 12 beds from 0 to 12 effective on 3/14/2022.
- Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.
- Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.
- Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.
- Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.
- Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.
- Change at Brookdale Hospital Medical Center was reduced by 6 adult beds from 227 to 221, effective on 04/04/2022.
- Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.
- Change at NYC-HHC Woodhull Medical & Mental Health Ctr Was reduced by 23 adult beds from 112 to 89 effective on 09/22/2022.
- Change at New York Methodist Hospital Was reduced by 1 adult beds from 50 to 49 effective on 08/30/2022.
- Change at NYC-HHC Bellevue Hospital Center Adult capacity was reduced by 14 beds from 285 to 271, effective on 9/9/2021.
- Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.
- Change at St. Luke's-Roosevelt Hospital Center Adult capacity was reduced by 6 beds from 93 to 87, effective on 1/3/2022.
- Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).