



**Office of  
Mental Health**

# May 2023 Monthly Report

OMH Facility Performance Metrics  
and Community Service Investments

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## May 2023 Monthly Report

### OMH Facility Performance Metrics and Community Service Investments

#### *Report Overview:*

This report is comprised of several components:

1. State Psychiatric Center (PC) descriptive metrics;
2. Description and status of community service investments;
3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

#### *Overview of Community Service Investment Tables*

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The glossary of services is posted to the OMH Transformation website at <https://www.omh.ny.gov/omhweb/transformation/>.

**Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for May, 2023**

| State Inpatient Facilities <sup>1</sup> | Budgeted Capacity <sup>2</sup> | Admission                        | Discharge <sup>3</sup>           |   | Out-of-Catchment Area Placements <sup>4</sup>          | Long Stay <sup>5</sup>              | Monthly Average Daily Census <sup>6</sup> | Census Exceeding Budgeted Capacity <sup>7</sup>          |
|---|--------------------------------|----------------------------------|----------------------------------|---|--|-------------------------------------|---|--|
|   | N                              | N                                | N                                | Days  | N  | N                                   | N   | N  |
|   | May, 2023 Budgeted Capacity    | # of Admissions during May, 2023 | # of Discharges during May, 2023 | Median Length of Stay for discharges during May, 2023 | # of Out of Catchment Area Placements during May, 2023 | # of Long Stay on census 05/31/2023 | Avg. daily census 05/01/2023 - 05/31/2023 | # of Census Exceeding Budgeted Capacity during May, 2023 |
| <b>Adult</b>                            |                                |                                  |                                  |   |  |                                     |   |  |
| Bronx                                   | 154                            | 9                                | 9                                | 210   | --   | 87                                  | 153                                       | --   |
| Buffalo                                 | 149                            | 12                               | 12                               | 399   | --   | 85                                  | 146                                       | --   |
| Capital District                        | 100                            | 7                                | 9                                | 68  | --   | 70                                  | 100                                       | --   |
| Creedmoor                               | 312                            | 16                               | 12                               | 502   | 1  | 223                                 | 307                                       | --   |
| Elmira                                  | 47                             | 5                                | 3                                | 129   | 1  | 20                                  | 46  | --   |
| Greater Binghamton                      | 68                             | 3                                | 6                                | 93  | 1  | 22                                  | 52  | --   |
| Hutchings                               | 100                            | 10                               | 10                               | 264   | --   | 32                                  | 79  | --   |
| Kingsboro                               | 161                            | 5                                | 6                                | 615   | --   | 69                                  | 92  | --   |
| Manhattan                               | 200                            | 12                               | 8                                | 224   | --   | 75                                  | 161                                       | --   |
| Pilgrim                                 | 265                            | 12                               | 14                               | 220   | --   | 162                                 | 261                                       | --   |
| Rochester                               | 76                             | 5                                | 7                                | 106   | 1  | 45                                  | 76  | --   |
| Rockland                                | 337                            | 18                               | 14                               | 261   | --   | 217                                 | 334                                       | --   |
| South Beach                             | 225                            | 14                               | 21                               | 289   | --   | 88                                  | 217                                       | --   |
| St. Lawrence                            | 38                             | 2                                | 3                                | 290   | --   | 17                                  | 37  | --   |
| Washington Heights                      | 21                             | 9                                | 12                               | 48  | --   | 0                                   | 16  | --   |
| <b>Total</b>                            | <b>2,253</b>                   | <b>139</b>                       | <b>146</b>                       | <b>218</b>  | <b>--</b>  | <b>1,212</b>                        | <b>2,078</b>                              | <b>--</b>  |
| <b>Children &amp; Youth</b>             |                                |                                  |                                  |   |  |                                     |   |  |
| Elmira                                  | 12                             | 4                                | 7                                | 49  | --   | 1                                   | 11  | --   |
| Greater Binghamton                      | 13                             | 10                               | 17                               | 17  | --   | 0                                   | 7   | --   |
| Hutchings                               | 23                             | 8                                | 5                                | 50  | --   | 0                                   | 10  | --   |
| Mohawk Valley                           | 27                             | 29                               | 20                               | 19  | 1  | 1                                   | 17  | --   |
| NYC Children's Center                   | 92                             | 13                               | 9                                | 107   | --   | 35                                  | 64  | --   |
| Rockland CPC                            | 15                             | 6                                | 6                                | 69  | --   | 5                                   | 17  | 2  |
| Sagamore CPC                            | 49                             | 9                                | 7                                | 132   | --   | 12                                  | 26  | --   |
| South Beach                             | 10                             | 1                                | 1                                | 86  | --   | 3                                   | 10  | --   |
| St. Lawrence                            | 27                             | 20                               | 20                               | 29  | --   | 0                                   | 19  | --   |
| Western NY CPC                          | 46                             | 12                               | 9                                | 55  | --   | 3                                   | 24  | --   |
| <b>Total</b>                            | <b>314</b>                     | <b>112</b>                       | <b>101</b>                       | <b>28</b>   | <b>--</b>  | <b>60</b>                           | <b>205</b>                                | <b>--</b>  |
| <b>Forensic</b>                         |                                |                                  |                                  |   |  |                                     |   |  |
| Central New York                        | 169                            | 31                               | 27                               | 170   | --   | 32                                  | 155                                       | --   |
| Kirby                                   | 207                            | 19                               | 23                               | 121   | --   | 108                                 | 206                                       | --   |
| Mid-Hudson                              | 285                            | 48                               | 40                               | 77  | --   | 147                                 | 272                                       | --   |
| Rochester                               | 113                            | 9                                | 5                                | 153   | --   | 50                                  | 111                                       | 27   |
| <b>Total</b>                            | <b>774</b>                     | <b>107</b>                       | <b>95</b>                        | <b>107</b>  | <b>--</b>  | <b>337</b>                          | <b>745</b>                                | <b>--</b>  |

Updated as of June 5, 2023

**Notes:**

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Budgeted Capacity reflects the number of operating beds during the month of the report.
3. Discharge includes discharges to the community and transfers to another State IP facility.
4. Out of Catchment Area Placements are defined as: The number of individuals referred to each facility but admitted outside of the facility's catchment area at the time of referral.
5. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.
6. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.
7. Census Exceeding Budgeted Capacity reflects the total number by which average daily census exceeded the current budgeted capacity.

**Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility**

| OMH Facility                                       | Allocated Reinvestment | New Individuals Served |
|--|------------------------|------------------------|
| <u>Supportive Housing Beds</u>                     |                        |                        |
| Greater Binghamton                                 | \$877,219              | 223                    |
| Elmira   | \$855,366              | 216                    |
| St. Lawrence                                       | \$549,659              | 137                    |
| Pilgrim  | \$4,287,920            | 315                    |
| Buffalo  | \$1,210,984            | 257                    |
| Rochester  | \$1,408,178            | 278                    |
| New York City                                      | \$8,962,044            | 506                    |
| Rockland   | \$2,426,503            | 231                    |
| Capital District PC                                | \$773,182              | 87                     |
| Hutchings  | \$420,074              | 95                     |
| Subtotal   | <b>\$21,771,129</b>    | <b>2,345</b>           |
| <u>State-Community</u>                             |                        |                        |
| Greater Binghamton                                 | \$2,012,500            | 5,328                  |
| Elmira   | \$2,366,000            | 2,490                  |
| St. Lawrence                                       | \$2,736,160            | 3,660                  |
| Sagamore   | \$1,820,000            | 1,944                  |
| Pilgrim  | \$1,750,000            | 2,714                  |
| Western NY   | \$1,050,000            | 1,766                  |
| Buffalo  | \$490,000              | 978                    |
| Rochester  | \$2,145,440            | 2,077                  |
| New York City                                      | \$2,470,000            | 1,686                  |
| Rockland   | \$280,000              | 167                    |
| Capital District PC                                | \$420,000              | 184                    |
| Hutchings  | \$1,068,400            | 845                    |
| Subtotal   | <b>\$18,608,500</b>    | <b>23,839</b>          |
| <u>Aid to Localities</u>                           |                        |                        |
| Greater Binghamton                                 | \$1,726,139            | 15,962                 |
| Elmira   | \$1,474,461            | 2,135                  |
| St. Lawrence                                       | \$1,330,998            | 10,366                 |
| Sagamore   | \$1,737,953            | 357                    |
| Pilgrim  | \$4,593,767            | 24,342                 |
| Western NY   | -                      | -                      |
| Buffalo  | \$3,760,735            | 9,733                  |
| Rochester  | \$3,944,218            | 4,048                  |
| New York City                                      | \$9,069,973            | 8,455                  |
| Rockland   | \$5,818,716            | 18,798                 |
| Capital District PC                                | \$430,000              | 85                     |
| Hutchings  | \$2,481,722            | 9,376                  |
| Subtotal   | <b>\$36,368,682</b>    | <b>103,657</b>         |
| <u>Statewide</u>                                   |                        |                        |
| Suicide Prevention, Forensics                      | \$1,500,000            | N/A                    |
| Sustained Engagement Support Team                  | \$750,000              | 3,127                  |
| Residential CR, SH, SRO Workforce Investments      | \$15,378,542           | N/A                    |
| Peer Specialist Certification                      | N/A                    | 365                    |
| SNF Transition Supports                            | \$4,500,000            | 725                    |
| Children and Family Treatment and Support Services | \$5,611,652            | 633                    |
| Subtotal   | <b>\$27,740,194</b>    | <b>4,850</b>           |
| <b>TOTAL TRANSFORMATION</b>                        | <b>\$104,488,505</b>   | <b>134,690</b>         |
| <u>Article 28/31 Reinvestment</u>                  |                        |                        |
| St. James Mercy (WNY)                              | \$894,725              | 5,963                  |
| Medina Memorial (WNY)                              | \$199,030              | 4,713                  |
| Holliswood/Stony Lodge/Mt Sinai (NYC)              | \$10,254,130           | 3,980                  |
| Stony Lodge/Rye (Hudson River)                     | \$4,700,084            | 16,265                 |
| LBMC/NSUH/PK (Long Island)                         | \$2,910,400            | 21,951                 |
| Subtotal   | <b>\$18,958,369</b>    | <b>52,872</b>          |
| <b>GRAND TOTAL</b>                                 | <b>\$123,446,874</b>   | <b>187,562</b>         |

**Table 3a: Greater Binghamton Health Center**

| Service  | Target Population | County  | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|---|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |   |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services | Children          | Broome  |                |                                |                    |                          | 4/1/2014      | 32                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | Tioga   |                |                                |                    |                          | 6/5/2014      | 26                     | \$157,758                           |
| <b>SUBTOTAL:</b>                                   |                   |   |                |                                |                    |                          |               | <b>58</b>              | <b>\$315,516</b>                    |
| Supportive Housing                                 | Adult             | Broome  | 161            | 53                             | Monthly            |                          | 8/1/2014      | 159                    | \$501,804                           |
| Supportive Housing                                 | Adult             | Chenango                                      | 46             | 8                              | Monthly            |                          | 10/1/2014     | 11                     | \$72,864                            |
| Supportive Housing                                 | Adult             | Delaware                                      | 27             | 6                              | Monthly            |                          | 1/1/2016      | 8                      | \$55,584                            |
| Supportive Housing                                 | Adult             | Otsego  | 30             | 8                              | Monthly            |                          | 6/1/2015      | 12                     | \$82,080                            |
| Supportive Housing                                 | Adult             | Tioga   | 25             | 3                              | Monthly            |                          | 7/1/2015      | 7                      | \$28,407                            |
| Supportive Housing                                 | Adult             | Tompkins                                      | 0              | 10                             | Monthly            |                          | 11/1/2014     | 26                     | \$136,480                           |
| <b>SUBTOTAL:</b>                                   |                   |   | <b>289</b>     | <b>88</b>                      |                    |                          |               | <b>223</b>             | <b>\$877,219</b>                    |
| <b>State Resources:</b>                            |                   |   | N/A            |                                |                    |                          |               |                        |                                     |
| Mobile Integration Team                            | Adults & Children | Greater Binghamton Health Center Service Area |                | 24 FTEs                        | Monthly            |                          | 6/1/2014      | 4,825                  | \$1,680,000                         |
| Clinic Expansion                                   | Adult             | Greater Binghamton Health Center Service Area |                | 1.75 FTEs                      | Quarterly          |                          | 1/1/2015      | 422                    | \$122,500                           |
| OnTrack NY Expansion                               | Adult             | Southern Tier Service Area                    |                | 3 FTE                          | Monthly            |                          | 2/2/2017      | 81                     | \$210,000                           |
| <b>SUBTOTAL:</b>                                   |                   |   |                |                                |                    |                          |               | <b>5,328</b>           | <b>\$2,012,500</b>                  |
| <b>Aid to Localities:</b>                          |                   |   | N/A            | N/A                            |                    |                          |               |                        |                                     |
| Crisis Intervention Team (CIT)                     | Adults & Children | Broome  |                |                                | Quarterly          |                          | 9/14/2015     | 6,557                  | \$80,816                            |
| Engagement & Transitional Support Services Program | Adults & Children | Chenango                                      |                |                                | Quarterly          |                          | 12/28/2015    | 981                    | \$80,400                            |
| Engagement & Transitional Support Services Program | Adults & Children | Delaware                                      |                |                                | Quarterly          |                          | 1/1/2021      | 16                     | \$80,400                            |
| Family Stabilization Program                       | Children          | Otsego  |                |                                | Quarterly          |                          | 6/27/2016     | 239                    | \$80,400                            |
| Warm Line Program                                  | Adult             | Tioga   |                |                                | Quarterly          |                          | 6/11/2016     | 60                     | \$35,040                            |
| Drop-In Center                                     | Adult             | Tioga   |                |                                | Quarterly          |                          | 11/1/2015     | 123                    | \$45,360                            |
| Mobile Crisis <sup>2</sup>                         | Adult             | Broome  |                |                                | Quarterly          |                          | 1/1/2021      | 1,197                  | \$121,584                           |
| Enhanced Outreach Services                         | Adults & Children | Chenango                                      |                |                                | Quarterly          |                          | 8/1/2017      | 3,914                  | \$80,000                            |
| Enhanced Outreach Services                         | Adults & Children | Delaware                                      |                |                                | Quarterly          |                          | 8/1/2017      | 2,807                  | \$80,000                            |
| Enhanced Child & Family Support Services           | Children          | Otsego  |                |                                | Quarterly          |                          | 9/1/2017      | N/A                    | \$54,958                            |
| System Monitoring Support                          | Adult & Children  | Otsego  |                |                                | Quarterly          |                          | 9/1/2017      | N/A                    | \$25,042                            |
| Crisis/Respite Program                             | Adult             | Tompkins                                      |                |                                | Quarterly          |                          | 1/1/2018      | 68                     | \$190,921                           |
| Assertive Community Treatment                      | Children          | Broome  |                | 48                             | Quarterly          |                          | 7/18/2022     | N/A                    | \$771,218                           |
| <b>SUBTOTAL:</b>                                   |                   |   |                |                                |                    |                          |               | <b>15,962</b>          | <b>\$1,726,139</b>                  |

**State Resources - In Development:** **\$1,098,721**

**TOTAL:** **21,571** **\$6,030,095**

**Notes:**

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.
2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.

**Table 3b: Elmira Psychiatric Center**

| Service  | Target Population | County   | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|--|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |  |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services | Children          | Seneca   |                |                                |                    |                          | 6/5/2014      | 9                      | \$78,879                            |
| Children and Family Treatment and Support Services | Children          | Steuben  |                |                                |                    |                          | 6/5/2014      | 11                     | \$78,879                            |
| Children and Family Treatment and Support Services | Children          | Wayne  |                |                                |                    |                          | 6/5/2014      | 8                      | \$157,758                           |
| <b>SUBTOTAL:</b>                                   |                   |  |                |                                |                    |                          |               | <b>28</b>              | <b>\$315,516</b>                    |
| Supportive Housing                                 | Adult             | Allegany   | 35             | 2                              | Monthly            |                          | 11/1/2014     | 8                      | \$18,804                            |
| Supportive Housing                                 | Adult             | Cattaraugus                                      | 0              | 1                              | Monthly            |                          | 2/1/2015      | 1                      | \$9,402                             |
| Supportive Housing                                 | Adult             | Chemung  | 121            | 31                             | Monthly            |                          | 9/1/2014      | 74                     | \$321,439                           |
| Supportive Housing                                 | Adult             | Ontario  | 64             | 13                             | Monthly            |                          | 10/1/2014     | 41                     | \$148,044                           |
| Supportive Housing                                 | Adult             | Schuyler   | 6              | 6                              | Monthly            |                          | 12/1/2015     | 9                      | \$56,412                            |
| Supportive Housing                                 | Adult             | Seneca   | 28             | 9                              | Monthly            |                          | 8/1/2014      | 34                     | \$87,165                            |
| Supportive Housing                                 | Adult             | Steuben  | 119            | 8                              | Monthly            |                          | 9/1/2014      | 18                     | \$75,216                            |
| Supportive Housing                                 | Adult             | Tompkins   | 64             | 4                              | Monthly            |                          | 9/1/2014      | 13                     | \$54,592                            |
| Supportive Housing                                 | Adult             | Wayne  | 70             | 4                              | Monthly            |                          | 10/1/2014     | 10                     | \$45,552                            |
| Supportive Housing                                 | Adult             | Yates  | 10             | 4                              | Monthly            |                          | 6/1/2015      | 8                      | \$38,740                            |
| <b>SUBTOTAL:</b>                                   |                   |  | <b>517</b>     | <b>82</b>                      |                    |                          |               | <b>216</b>             | <b>\$855,366</b>                    |
| <b>State Resources:</b>                            |                   |  | N/A            |                                |                    |                          |               |                        |                                     |
| Mobile Integration Team                            | Adults & Children | Elmira PC Service Area                           |                | 14.35 FTEs                     | Monthly            |                          | 6/1/2014      | 1,747                  | \$1,004,500                         |
| Clinic Expansion                                   | Adult             | Elmira PC Service Area                           |                | 5.45 FTEs                      | Quarterly          |                          | 1/1/2015      | 34                     | \$381,500                           |
| Crisis/respite Unit                                | Children          | Elmira PC Service Area                           |                | 12.5 FTEs                      | Monthly            |                          | 4/16/2015     | 709                    | \$875,000                           |
| Clinic Expansion                                   | Children          | Elmira PC Service Area                           |                | 1.5 FTEs                       | Quarterly          |                          | 9/1/2014      | N/A                    | \$105,000                           |
| <b>SUBTOTAL:</b>                                   |                   |  |                |                                |                    |                          |               | <b>2,490</b>           | <b>\$2,366,000</b>                  |
| <b>Aid to Localities:</b>                          |                   | Western Southern Tier/ Finger Lakes Service Area | N/A            | N/A                            |                    |                          |               |                        |                                     |
| Community Support Services                         | Adult             | Western Southern Tier/ Finger Lakes Service Area |                |                                | Quarterly          |                          | 5/1/2016      | 704                    | \$61,947                            |
| Family Support                                     | Adult             | Western Southern Tier/ Finger Lakes Service Area |                |                                | Quarterly          |                          | 3/7/2017      | 324                    | \$24,924                            |
| Peer Training                                      | Adult             | Western Southern Tier/ Finger Lakes Service Area |                |                                | Quarterly          |                          | 12/5/2015     | 572                    | \$10,538                            |
| Crisis/Respite Program <sup>4</sup>                | Adults & Children | Western Southern Tier/ Finger Lakes Service Area |                |                                | Quarterly          |                          | 12/1/2022     | 177                    | \$60,000                            |
| Mobile Psychiatric Supports <sup>1,2</sup>         | Adults & Children | Western Southern Tier/ Finger Lakes Service Area |                |                                | Quarterly          |                          | 9/1/2021      | 37                     | \$74,756                            |
| Transitional Housing Program                       | Adult             | Steuben  |                |                                | Quarterly          |                          | 7/1/2015      | 155                    | \$101,842                           |
| Transitional Housing Program                       | Adult             | Yates  |                |                                | Quarterly          |                          | 4/8/2016      | 74                     | \$50,921                            |
| Home-Based Crisis Intervention Program Expansion   | Children          | Chemung  |                |                                | Quarterly          |                          | 1/1/2018      | 71                     | \$244,495                           |
| Regional Drop-in Center <sup>3</sup>               | Adult             | Seneca   |                |                                | Quarterly          |                          | 1/1/2022      | 21                     | \$73,820                            |
| Assertive Community Treatment Team                 | Children          | Steuben  |                | 48                             | Quarterly          |                          | N/A           | N/A                    | \$771,218                           |
| <b>SUBTOTAL:</b>                                   |                   |  |                |                                |                    |                          |               | <b>2,135</b>           | <b>\$1,474,461</b>                  |

**State Resources - In Development: \$262,036**

**Aid to Localities - In Development: \$31,124**

**TOTAL: 4,869 \$5,304,503**

**Notes:**

- Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.
- \$108,000 in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.
- \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.
- A portion of reinvestment funding, \$60,000, previously allocated for Respite Services and Family Support in Finger Lake Service Area, was reprogrammed to support Crisis/Respite Program in Ontario and Seneca counties, effective December 1, 2022,

**Table 3c: St. Lawrence Psychiatric Center**

| Service  | Target Population | County                       | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|------------------------------|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |                              |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services | Children          | Essex                        |                |                                |                    |                          | 6/5/2014      | 14                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | St. Lawrence                 |                |                                |                    |                          | 5/1/2014      | 24                     | \$157,758                           |
| <b>SUBTOTAL:</b>                                   |                   |                              |                |                                |                    |                          |               | <b>38</b>              | <b>\$315,516</b>                    |
| Supportive Housing                                 | Adult             | Clinton                      | 54             | 8                              | Monthly            |                          | 10/1/2014     | 31                     | \$77,480                            |
| Supportive Housing                                 | Adult             | Essex                        | 29             | 6                              | Monthly            |                          | 3/1/2015      | 10                     | \$61,926                            |
| Supportive Housing                                 | Adult             | Franklin                     | 42             | 5                              | Monthly            |                          | 1/1/2015      | 10                     | \$48,000                            |
| Supportive Housing                                 | Adult             | Jefferson                    | 57             | 9                              | Monthly            |                          | 11/1/2014     | 19                     | \$104,157                           |
| Supportive Housing                                 | Adult             | Lewis                        | 51             | 2                              | Monthly            |                          | 2/1/2015      | 6                      | \$18,696                            |
| Supportive Housing                                 | Adult             | St. Lawrence                 | 73             | 25                             | Monthly            |                          | 1/1/2015      | 61                     | \$239,400                           |
| <b>SUBTOTAL:</b>                                   |                   |                              | <b>306</b>     | <b>55</b>                      |                    |                          |               | <b>137</b>             | <b>\$549,659</b>                    |
| <b>State Resources:</b>                            |                   |                              | N/A            |                                |                    |                          |               |                        |                                     |
| Mobile Integration Team                            | Adults & Children | St. Lawrence PC Service Area |                | 21 FTEs                        | Monthly            |                          | 6/6/2014      | 3,081                  | \$1,470,000                         |
| Clinic expansion                                   | Children          | Jefferson                    |                | 6.5 FTEs                       | Quarterly          |                          | 9/8/2015      | 156                    | \$455,000                           |
| Crisis/respite Unit <sup>1</sup>                   | Children          | St. Lawrence PC Service Area |                | 11.5 FTEs                      | Monthly            |                          | 10/1/2016     | 423                    | \$811,160                           |
| <b>SUBTOTAL:</b>                                   |                   |                              |                |                                |                    |                          |               | <b>3,660</b>           | <b>\$2,736,160</b>                  |
| <b>Aid to Localities:</b>                          |                   | St. Lawrence PC Service Area | N/A            | N/A                            |                    |                          |               |                        |                                     |
| Outreach Services Program                          | Adult             | Clinton                      |                |                                | Quarterly          |                          | 2/1/2015      | 165                    | \$46,833                            |
| Mobile Crisis Program                              | Adult             | Essex                        |                |                                | Quarterly          |                          | 4/28/2015     | 877                    | \$23,417                            |
| Community Support Program                          | Adults & Children | Essex                        |                |                                | Quarterly          |                          | 3/1/2015      | 711                    | \$23,416                            |
| Mobile Crisis Program                              | Adults & Children | St. Lawrence                 |                |                                | Quarterly          |                          | 7/1/2015      | 1,358                  | \$46,833                            |
| Support Services Program                           | Adult             | Franklin                     |                |                                | Quarterly          |                          | 3/15/2015     | 53                     | \$12,278                            |
| Self Help Program                                  | Adult             | Franklin                     |                |                                | Quarterly          |                          | 3/15/2015     | 200                    | \$12,277                            |
| Outreach Services Program                          | Adults & Children | Franklin                     |                |                                | Quarterly          |                          | 3/15/2015     | 1,058                  | \$12,278                            |
| Crisis Intervention Program                        | Adults & Children | Franklin                     |                |                                | Quarterly          |                          | 6/1/2015      | 104                    | \$10,000                            |
| Outreach Services Program                          | Adults & Children | Lewis                        |                |                                | Quarterly          |                          | 1/4/2016      | 552                    | \$46,833                            |
| Outreach Services Program                          | Adult             | Jefferson                    |                |                                | Quarterly          |                          | 9/28/2015     | 4,265                  | \$46,833                            |
| Non-Medicaid Care Coordination                     | Children          | Jefferson                    |                |                                | Quarterly          |                          | 9/1/2017      | 587                    | \$200,000                           |
| Child & Family Support Team                        | Children          | St. Lawrence                 |                |                                | Quarterly          |                          | 2/12/2018     | 227                    | \$200,000                           |
| Therapeutic Crisis Respite                         | Children          | Jefferson                    |                |                                | Quarterly          |                          | 12/18/2018    | 209                    | \$650,000                           |
| <b>SUBTOTAL:</b>                                   |                   |                              |                |                                |                    |                          |               | <b>10,366</b>          | <b>\$1,330,998</b>                  |

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|---------------|---------------|--------------------|
| <b>TOTAL:</b> | <b>14,201</b> | <b>\$4,932,333</b> |
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**Table 3d: Sagamore Children's Psychiatric Center**

| Service  | Target Population | County           | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress             |               |                           |                                     |
|--|-------------------|------------------|----------------|--------------------------------|--------------------|--------------------------------------|---------------|---------------------------|-------------------------------------|
|  |                   |                  |                |                                |                    | Status Update                        | Start Up Date | New Individuals Served    | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services | Children          | Nassau           |                |                                |                    |                                      | 10/1/2013     | 89                        | \$661,440                           |
| Children and Family Treatment and Support Services | Children          | Suffolk          |                |                                |                    |                                      | 5/6/2014      | 81                        | \$826,800                           |
| <b>SUBTOTAL:</b>                                   |                   |                  |                |                                |                    |                                      |               | <b>170</b>                | <b>\$1,488,240</b>                  |
| <b>State Resources:</b>                            |                   |                  | N/A            |                                |                    |                                      |               |                           |                                     |
| Family Court Evaluation                            | Children          | Long Island      |                | 1 FTE                          | Quarterly          |                                      | 4/1/2014      | N/A                       | \$70,000                            |
| Mobile Crisis                                      | Children          | Suffolk          |                | 1 FTE                          | Quarterly          |                                      | 7/1/2014      | 1,039                     | \$70,000                            |
| Mobile Integration Team                            | Children          | Nassau & Suffolk |                | 10 FTEs                        | Monthly            |                                      | 11/30/2014    | 346                       | \$700,000                           |
| Clinic Expansion <sup>1</sup>                      | Children          | Nassau & Suffolk |                | 5 FTEs                         | Quarterly          |                                      | 3/21/2016     | 71                        | \$350,000                           |
| Crisis/respite Unit                                | Children          | Nassau & Suffolk |                | 9 FTEs                         | Monthly            |                                      | 3/9/2015      | 488                       | \$630,000                           |
| <b>SUBTOTAL:</b>                                   |                   |                  |                |                                |                    |                                      |               | <b>1,944</b>              | <b>\$1,820,000</b>                  |
| <b>Aid to Localities:</b>                          |                   | Long Island      | N/A            | N/A                            |                    |                                      |               |                           |                                     |
| 6 Non-Medicaid Care Coordinators                   | Children          | Suffolk          |                |                                | Quarterly          | 526572                               | 4/1/2016      | 311                       | \$526,572                           |
| 1.5 Intensive Case Managers                        | Children          | Suffolk          |                |                                | Quarterly          | State Aid & State Share of Medicaid* | 4/1/2016      | 12                        | \$81,299                            |
| Non-Medicaid Case Management                       | Children          | Nassau           |                |                                | Quarterly          |                                      | 1/1/2019      | 34                        | \$85,000                            |
| Mobile Crisis Team <sup>2</sup>                    | Adults & Children | Nassau           |                |                                | Quarterly          |                                      | 8/1/2018      | See Table 3n <sup>2</sup> | \$225,700                           |
| Assertive Community Treatment Team                 | Children          | Nassau           |                | 48                             | Quarterly          |                                      | 10/31/2022    | N/A                       | \$819,382                           |
| <b>SUBTOTAL:</b>                                   |                   |                  |                |                                |                    |                                      |               | <b>357</b>                | <b>\$1,737,953</b>                  |

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| <b>Aid to Localities - In Development:</b> | <b>\$280,000</b> |
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| <b>TOTAL:</b> | <b>2,471</b> | <b>\$5,326,193</b> |
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\* Gross Medicaid projected \$100,690

**Notes:**

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.
2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

**Table 3e: Pilgrim Psychiatric Center**

| Service  | Target Population | County           | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress             |               |                           |                                     |
|--|-------------------|------------------|----------------|--------------------------------|--------------------|--------------------------------------|---------------|---------------------------|-------------------------------------|
|  |                   |                  |                |                                |                    | Status Update                        | Start Up Date | New Individuals Served    | Annualized Reinvestment Amount (\$) |
| Supportive Housing   | Adult             | Nassau           | 885            | 83                             | Monthly            |                                      | 3/1/2015      | 104                       | \$1,711,045                         |
| Supportive Housing   | Adult             | Suffolk          | 1,360          | 125                            | Monthly            |                                      | 12/1/2014     | 211                       | \$2,576,875                         |
| <b>SUBTOTAL:</b>   |                   |                  | <b>2,245</b>   | <b>208</b>                     |                    |                                      |               | <b>315</b>                | <b>\$4,287,920</b>                  |
| <b>State Resources:</b>                                    |                   |                  |                |                                |                    |                                      |               |                           |                                     |
| Clinic Expansion   | Adult             | Nassau & Suffolk |                | 5 FTEs                         | Quarterly          |                                      | 11/20/2015    | 93                        | \$350,000                           |
| Mobile Integration Team                                    | Adult             | Nassau & Suffolk |                | 20 FTEs                        | Monthly            |                                      | 1/11/2016     | 2,621                     | \$1,400,000                         |
| <b>SUBTOTAL:</b>   |                   |                  |                |                                |                    |                                      |               | <b>2,714</b>              | <b>\$1,750,000</b>                  |
| <b>Aid to Localities:</b>                                  |                   |                  |                |                                |                    |                                      |               |                           |                                     |
| 2 Assertive Community Treatment teams*                     | Adult             | Nassau           |                | 136                            | Quarterly          | State Aid & State Share of Medicaid* | 3/1/2015      | 307                       | \$1,158,299                         |
| Hospital Alternative Respite Program <sup>5</sup>          | Adult             | Suffolk          |                |                                | Quarterly          |                                      | 7/6/2016      | 458                       | \$532,590                           |
| Recovery Center  | Adult             | Suffolk          |                |                                | Quarterly          |                                      | 4/15/2016     | 805                       | \$250,000                           |
| (3) Mobile Residential Support Teams                       | Adult             | Suffolk          |                |                                | Quarterly          |                                      | 8/1/2015      | 4,691                     | \$758,740                           |
| Mobile Residential Support Team Expansion - Long Stay Team | Adult             | Suffolk          |                |                                | Quarterly          |                                      | 7/1/2016      |                           | \$275,186                           |
| Crisis Program Expansion - Long Stay Team <sup>1</sup>     | Adult             | Nassau           |                |                                | Quarterly          |                                      | 7/1/2016      | See Table 3n <sup>1</sup> | \$230,864                           |
| Mobile Crisis Team Expansion - Long Stay Team <sup>1</sup> | Adults & Children | Suffolk          |                |                                | Quarterly          |                                      | 7/1/2016      | See Table 3n <sup>1</sup> | \$272,948                           |
| Crisis Stabilization Center                                | Adult             | Suffolk          |                |                                | Quarterly          |                                      | 1/1/2019      | 18,038                    | \$804,440                           |
| Client Financial Management Services <sup>2</sup>          | Adult             | Nassau           |                |                                | Quarterly          |                                      | 1/1/2019      | 43                        | \$85,000                            |
| Mobile Crisis Team <sup>2, 4</sup>                         | Adults & Children | Nassau           |                |                                | Quarterly          |                                      | 8/1/2018      | See Table 3n <sup>4</sup> | \$225,700                           |
| <b>SUBTOTAL:</b>   |                   |                  |                |                                |                    |                                      |               | <b>24,342</b>             | <b>\$4,593,767</b>                  |

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|---|-----------------|
| <b>State Resources- In Development<sup>3:</sup></b> | <b>\$70,000</b> |
|---|-----------------|

|   |                 |
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| <b>Aid to Localities- In Development<sup>2:</sup></b> | <b>\$74,160</b> |
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|---------------|---------------|---------------------|
| <b>TOTAL:</b> | <b>27,371</b> | <b>\$10,775,847</b> |
|---------------|---------------|---------------------|

\* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

**Notes:**

- The Crisis Program Expansion - Long Stay Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.
- State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.
- The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.

**Table 3f: Western NY Children's - Buffalo Psychiatric Center**

| Service  | Target Population | County                      | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        | Annualized Reinvestment Amount (\$) |
|--|-------------------|-----------------------------|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |                             |                |                                |                    | Status Update            | Start Up Date | New Individuals Served |                                     |
| Children and Family Treatment and Support Services | Children          | Allegany                    |                |                                |                    |                          | 6/5/2014      | 18                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | Cattaraugus                 |                |                                |                    |                          | 11/1/2013     | 19                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | Chautauqua                  |                |                                |                    |                          | 6/5/2014      | 26                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | Erie                        |                |                                |                    |                          | 4/1/2014      | 28                     | \$157,758                           |
| <b>SUBTOTAL:</b>                                   |                   |                             |                |                                |                    |                          |               | <b>91</b>              | <b>\$631,032</b>                    |
| Supportive Housing                                 | Adult             | Cattaraugus                 | 104            | 12                             | Monthly            |                          | 7/1/2014      | 37                     | \$112,824                           |
| Supportive Housing                                 | Adult             | Chautauqua                  | 86             | 12                             | Monthly            |                          | 8/1/2014      | 27                     | \$112,824                           |
| Supportive Housing                                 | Adult             | Erie                        | 863            | 66                             | Monthly            |                          | 8/1/2014      | 153                    | \$739,002                           |
| Supportive Housing                                 | Adult             | Niagara                     | 143            | 22                             | Monthly            |                          | 9/1/2014      | 40                     | \$246,334                           |
| <b>SUBTOTAL:</b>                                   |                   |                             | <b>1,196</b>   | <b>112</b>                     |                    |                          |               | <b>257</b>             | <b>\$1,210,984</b>                  |
| <b>State Resources:</b>                            |                   |                             | N/A            |                                |                    |                          |               |                        |                                     |
| Mobile Integration Team                            | Children          | Western NY CPC Service Area |                | 10 FTEs                        | Monthly            |                          | 12/19/2014    | 1,595                  | \$700,000                           |
| Clinic Expansion                                   | Children          | Western NY CPC Service Area |                | 4 FTEs                         | Quarterly          |                          | 2/5/2015      | 131                    | \$280,000                           |
| Mobile Mental Health Juvenile Justice Team         | Children          | Western NY CPC Service Area |                | 1 FTE                          | Quarterly          |                          | 12/1/2015     | 40                     | \$70,000                            |
| Mobile Integration Team                            | Adult             | Buffalo PC Service Area     |                | 7 FTEs                         | Monthly            |                          | 1/12/2016     | 978                    | \$490,000                           |
| <b>SUBTOTAL:</b>                                   |                   |                             |                |                                |                    |                          |               | <b>2,744</b>           | <b>\$1,540,000</b>                  |
| <b>Aid to Localities:</b>                          |                   |                             |                |                                |                    |                          |               |                        |                                     |
| Peer Crisis Respite Center (including Warm Line)   | Adult             | Chautauqua and Cattaraugus  |                |                                | Quarterly          |                          | 11/18/2015    | 395                    | \$315,000                           |
| Mobile Transitional Support Teams (2)              | Adult             | Chautauqua and Cattaraugus  |                |                                | Quarterly          |                          | 1/1/2015      | 1,501                  | \$234,000                           |
| Peer Crisis Respite Center (including Warm Line)   | Adult             | Erie                        |                |                                | Quarterly          |                          | 1/26/2015     | 1,168                  | \$353,424                           |
| Mobile Transitional Support Teams (3)              | Adult             | Erie                        |                |                                | Quarterly          |                          | 1/26/2015     | 1,151                  | \$431,000                           |
| Crisis Intervention Team                           | Adults & Children | Erie                        |                |                                | Quarterly          |                          | 1/1/2015      | 2,078                  | \$191,318                           |
| Peer Crisis Respite Center (including Warm Line)   | Adult             | Niagara                     |                |                                | Quarterly          |                          | 12/1/2014     | 1,964                  | \$256,258                           |
| Mobile Transitional Support Team                   | Adult             | Niagara                     |                |                                | Quarterly          |                          | 1/20/2015     | 399                    | \$117,000                           |
| Community Integration Team - Long Stay Team        | Adult             | Erie                        |                |                                | Quarterly          |                          | 10/27/2016    | 219                    | \$350,000                           |
| Diversion Program                                  | Adult             | Erie                        |                |                                | Quarterly          |                          | 1/12/2018     | 382                    | \$424,712                           |
| Reintegration Enhanced Support Program             | Adult             | Erie                        |                |                                | Quarterly          |                          | 1/1/2019      | 476                    | \$316,805                           |
| Assertive Community Treatment Team                 | Children          | Erie                        |                | 48                             | Quarterly          |                          | 9/13/2022     | N/A                    | \$771,218                           |
| <b>SUBTOTAL:</b>                                   |                   |                             |                |                                |                    |                          |               | <b>9,733</b>           | <b>\$3,760,735</b>                  |

|               |               |                    |
|---------------|---------------|--------------------|
| <b>TOTAL:</b> | <b>12,825</b> | <b>\$7,142,751</b> |
|---------------|---------------|--------------------|

**Table 3g: Rochester Psychiatric Center**

| Service                                  | Target Population | County                                   | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress             |               |                        |                                     |
|--|-------------------|--|----------------|--------------------------------|--------------------|--------------------------------------|---------------|------------------------|-------------------------------------|
|  |                   |  |                |                                |                    | Status Update                        | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| Supportive Housing                       | Adult             | Genesee                                  | 45             | 2                              | Monthly            |                                      | 1/1/2016      | 5                      | \$19,370                            |
| Supportive Housing                       | Adult             | Livingston                               | 38             | 2                              | Monthly            |                                      | 2/1/2015      | 5                      | \$22,776                            |
| Supportive Housing                       | Adult             | Monroe                                   | 427            | 103                            | Monthly            |                                      | 10/1/2014     | 227                    | \$1,172,964                         |
| Supportive Housing                       | Adult             | Orleans                                  | 25             | 6                              | Monthly            |                                      | 7/1/2015      | 13                     | \$68,328                            |
| Supportive Housing                       | Adult             | Wayne                                    | 0              | 6                              | Monthly            |                                      | 12/1/2014     | 10                     | \$68,328                            |
| Supportive Housing                       | Adult             | Wyoming                                  | 20             | 6                              | Monthly            |                                      | 11/1/2014     | 18                     | \$56,412                            |
| <b>SUBTOTAL:</b>                         |                   |  | <b>555</b>     | <b>125</b>                     |                    |                                      |               | <b>278</b>             | <b>\$1,408,178</b>                  |
| <b>State Resources:</b>                  |                   |  |                |                                |                    |                                      |               |                        |                                     |
| Mobile Integration Team                  | Adult             | Rochester PC Service Area                |                | 24 FTEs                        | Monthly            |                                      | 10/30/2014    | 1,853                  | \$1,680,000                         |
| OnTrackNY Expansion                      | Adult             | Rochester PC Service Area                |                | 2 FTEs                         | Monthly            |                                      | 3/21/2016     | 113                    | \$185,440                           |
| Clinic Expansion                         | Adult             | Rochester PC Service Area                |                | 4 FTEs                         | Quarterly          |                                      | 1/1/2015      | 111                    | \$280,000                           |
| <b>SUBTOTAL:</b>                         |                   |  |                |                                |                    |                                      |               | <b>2,077</b>           | <b>\$2,145,440</b>                  |
| <b>Aid to Localities:</b>                |                   |  |                |                                |                    |                                      |               |                        |                                     |
| Peer Bridger Program                     | Adult             | Rochester PC Service Area                | N/A            | N/A                            | Quarterly          |                                      | 6/4/2015      | 79                     | \$30,468                            |
| Community Support Team                   | Adult             | Rochester PC Service Area                |                |                                | Quarterly          |                                      | 3/1/2015      | 223                    | \$500,758                           |
| Peer Bridger Program                     | Adult             | Livingston<br>Monroe<br>Wayne<br>Wyoming |                |                                | Quarterly          |                                      | 2/1/2015      | 220                    | \$262,032                           |
| Crisis Transitional Housing <sup>2</sup> | Adult             | Livingston                               |                |                                | Quarterly          |                                      | 2/15/2015     | 94                     | \$100,500                           |
| Crisis Transitional Housing <sup>2</sup> | Adult             | Orleans                                  |                |                                | Quarterly          |                                      | 7/30/2015     | 113                    | \$100,500                           |
| Crisis Transitional Housing              | Adult             | Wayne                                    |                |                                | Quarterly          |                                      | 4/8/2015      | 96                     | \$112,500                           |
| Crisis Transitional Housing <sup>2</sup> | Adult             | Wyoming                                  |                |                                | Quarterly          |                                      | 2/28/2015     | 172                    | \$98,500                            |
| Crisis Transitional Housing <sup>2</sup> | Adult             | Genesee                                  |                |                                | Quarterly          |                                      | 4/1/2021      | 16                     | \$38,000                            |
| Peer Run Respite Diversion               | Adult             | Monroe                                   |                |                                | Quarterly          |                                      | 5/7/2015      | 1,755                  | \$500,000                           |
| Assertive Community Treatment Team       | Adult             | Monroe                                   |                | 48                             | Quarterly          | State Aid & State Share of Medicaid* | 7/1/2015      | 114                    | \$390,388                           |
| Assertive Community Treatment Team       | Adult             | Monroe                                   |                | 48                             | Quarterly          | State Aid & State Share of Medicaid* | 1/15/2016     | 137                    | \$390,388                           |
| Peer Support <sup>1</sup>                | Adult             | Monroe                                   |                |                                | Quarterly          |                                      |               |                        | \$30,006                            |
| Enhanced Recovery Supports               | Adult             | Wyoming                                  |                |                                | Quarterly          |                                      | 9/1/2014      | 437                    | \$51,836                            |
| Recovery Center                          | Adult             | Genesee & Orleans                        |                |                                | Quarterly          |                                      | 5/7/2015      | 468                    | \$217,124                           |
| Community Support Team - Long Stay Team  | Adult             | Monroe                                   |                |                                | Quarterly          |                                      | 5/1/2016      | 124                    | \$350,000                           |
| Assertive Community Treatment Team       | Children          | Monroe                                   |                | 48                             | Quarterly          |                                      | 1/17/2023     | N/A                    | \$771,218                           |
| <b>SUBTOTAL:</b>                         |                   |  |                |                                |                    |                                      |               | <b>4,048</b>           | <b>\$3,944,218</b>                  |

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| <b>TOTAL:</b> | <b>6,403</b> | <b>\$7,497,836</b> |
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\*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

**Notes:**

- Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.
- A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.

**Table 3h: New York City Psychiatric Centers**

| Service  | Target Population | County                   | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|--------------------------|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |                          |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services | Children          | Bronx                    |                |                                |                    |                          | 10/1/2013     | 57                     | \$916,566                           |
| Children and Family Treatment and Support Services | Children          | Kings                    |                |                                |                    |                          | 1/1/2014      | 53                     | \$332,745                           |
| Children and Family Treatment and Support Services | Children          | New York                 |                |                                |                    |                          | 6/1/2015      | 15                     | \$167,385                           |
| Children and Family Treatment and Support Services | Children          | Queens                   |                |                                |                    |                          | 10/1/2013     | 20                     | \$332,745                           |
| <b>SUBTOTAL:</b>                                   |                   |                          |                |                                |                    |                          |               | <b>145</b>             | <b>\$1,749,440</b>                  |
| Supportive Housing                                 | Adult             | Bronx                    | 2,120          | 70                             | Monthly            |                          | 5/1/2015      | 110                    | \$1,723,470                         |
| Supportive Housing                                 | Adult             | Kings                    | 2,698          | 60                             | Monthly            |                          | 7/1/2016      | 70                     | \$1,477,260                         |
| Supportive Housing                                 | Adult             | New York                 | 1,579          | 104                            | Monthly            |                          | 3/1/2015      | 195                    | \$2,560,584                         |
| Supportive Housing                                 | Adult             | Queens                   | 1,887          | 70                             | Monthly            |                          | 12/1/2016     | 58                     | \$1,723,470                         |
| Supportive Housing                                 | Adult             | Richmond                 | 492            | 60                             | Monthly            |                          | 4/1/2016      | 73                     | \$1,477,260                         |
| <b>SUBTOTAL:</b>                                   |                   |                          | <b>8,776</b>   | <b>364</b>                     |                    |                          |               | <b>506</b>             | <b>\$8,962,044</b>                  |
| <b>State Resources:</b>                            |                   |                          | N/A            |                                |                    |                          |               |                        |                                     |
| Mobile Integration Team                            | Adult             | Queens                   |                | 7 FTEs                         | Monthly            |                          | 3/21/2016     | 358                    | \$490,000                           |
| Mobile Integration Team                            | Adult             | New York                 |                | 7 FTEs                         | Monthly            |                          | 12/23/2016    | 474                    | \$490,000                           |
| Mobile Integration Team                            | Children          | Bronx<br>Kings<br>Queens |                | 7 FTEs                         | Monthly            |                          | 1/1/2017      | 854                    | \$490,000                           |
| Assertive Community Treatment Team                 | Adult             | NYC                      |                | 48                             | Quarterly          |                          | N/A           | N/A                    | \$1,000,000                         |
| <b>SUBTOTAL:</b>                                   |                   |                          |                |                                |                    |                          |               | <b>1,686</b>           | <b>\$2,470,000</b>                  |
| <b>Aid to Localities:</b>                          |                   |                          |                |                                |                    |                          |               |                        |                                     |
| Respite Capacity Expansion                         | Adult             | NYC                      | N/A            | N/A                            | Quarterly          |                          | 7/1/2015      | 2,762                  | \$2,884,275                         |
| Pathway Home Program                               | Adult             | NYC                      |                |                                | Quarterly          |                          | 4/1/2016      | 2,132                  | \$4,366,316                         |
| Crisis Pilot Program (3 Year)                      | Adult             | NYC                      |                |                                | Quarterly          |                          | 9/1/2016      | 2,882                  | \$462,760                           |
| Hospital Based Care Transition Team                | Adult             | NYC                      |                |                                | Quarterly          |                          | 4/1/2017      | 679                    | \$537,240                           |
| Assertive Community Treatment Team                 | Children          | NYC                      |                | 48                             | Quarterly          |                          | 5/5/2022      | N/A                    | \$819,382                           |
| <b>SUBTOTAL:</b>                                   |                   |                          |                |                                |                    |                          |               | <b>8,455</b>           | <b>\$9,069,973</b>                  |

**State Resources - In Development<sup>1</sup>: \$1,120,000**

**TOTAL: 10,792 \$23,371,457**

**Notes:**  
 1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

**Table 3i: Rockland and Capital District Psychiatric Centers**

| Service   | Target Population | County                           | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress             |               |                           |                                     |
|---|-------------------|----------------------------------|----------------|--------------------------------|--------------------|--------------------------------------|---------------|---------------------------|-------------------------------------|
|   |                   |                                  |                |                                |                    | Status Update                        | Start Up Date | New Individuals Served    | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services  | Children          | Orange                           |                |                                |                    |                                      | 11/1/2013     | 31                        | \$157,758                           |
| Children and Family Treatment and Support Services  | Children          | Rockland                         |                |                                |                    |                                      | 6/5/2014      | 17                        | \$165,360                           |
| <b>SUBTOTAL:</b>                                    |                   |                                  |                |                                |                    |                                      |               | <b>48</b>                 | <b>\$323,118</b>                    |
| Supportive Housing                                  | Adult             | Dutchess                         | 229            | 20                             | Monthly            |                                      | 12/1/2014     | 26                        | \$294,780                           |
| Supportive Housing                                  | Adult             | Orange                           | 262            | 36                             | Monthly            |                                      | 10/1/2014     | 64                        | \$530,604                           |
| Supportive Housing                                  | Adult             | Putnam                           | 67             | 4                              | Monthly            |                                      | 5/1/2015      | 10                        | \$92,952                            |
| Supportive Housing                                  | Adult             | Rockland                         | 173            | 19                             | Monthly            |                                      | 7/1/2014      | 30                        | \$453,017                           |
| Supportive Housing                                  | Adult             | Sullivan                         | 61             | 10                             | Monthly            |                                      | 11/1/2014     | 14                        | \$109,450                           |
| Supportive Housing                                  | Adult             | Ulster                           | 142            | 28                             | Monthly            |                                      | 1/1/2015      | 45                        | \$381,612                           |
| Supportive Housing                                  | Adult             | Westchester                      | 907            | 28                             | Monthly            |                                      | 4/1/2015      | 42                        | \$564,088                           |
| Supportive Housing                                  | Adult             | Albany                           | 276            | 11                             | Monthly            |                                      | 3/1/2017      | 11                        | \$139,777                           |
| Supportive Housing                                  | Adult             | Columbia                         | 39             | 8                              | Monthly            |                                      | 1/1/2017      | 12                        | \$94,176                            |
| Supportive Housing                                  | Adult             | Greene                           | 35             | 9                              | Monthly            |                                      | 3/1/2015      | See Table 3m <sup>1</sup> | \$102,924                           |
| Supportive Housing                                  | Adult             | Rensselaer                       | 125            | 10                             | Monthly            |                                      | 6/1/2017      | 11                        | \$127,070                           |
| Supportive Housing                                  | Adult             | Saratoga                         | 50             | 6                              | Monthly            |                                      |               | 9                         | \$76,242                            |
| Supportive Housing                                  | Adult             | Schenectady                      | 153            | 3                              | Monthly            |                                      | 10/1/2015     | See Table 3m <sup>1</sup> | \$38,121                            |
| Supportive Housing                                  | Adult             | Schoharie                        | 31             | 8                              | Monthly            |                                      | 2/1/2017      | 19                        | \$101,656                           |
| Supportive Housing                                  | Adult             | Warren & Washington              | 54             | 8                              | Monthly            |                                      | 11/1/2017     | 25                        | \$93,216                            |
| <b>SUBTOTAL:</b>                                    |                   |                                  | <b>2,604</b>   | <b>208</b>                     |                    |                                      |               | <b>318</b>                | <b>\$3,199,685</b>                  |
| <b>State Resources:</b>                             |                   |                                  |                |                                |                    |                                      |               |                           |                                     |
| Mobile Integration Team                             | Adult             | Rockland PC Service Area         |                | 4 FTEs                         | Monthly            |                                      | 2/2/2017      | 167                       | \$280,000                           |
| Mobile Integration Team                             | Adult             | Capital District PC Service Area |                | 6 FTEs                         | Monthly            |                                      | 10/1/2016     | 184                       | \$420,000                           |
| <b>SUBTOTAL:</b>                                    |                   |                                  |                |                                |                    |                                      |               | <b>351</b>                | <b>\$700,000</b>                    |
| <b>Aid to Localities:</b>                           |                   |                                  |                |                                |                    |                                      |               |                           |                                     |
|   |                   | Rockland PC Service Area         | N/A            | N/A                            |                    |                                      |               |                           |                                     |
| Hospital Diversion/Crisis Respite                   | Adult             | Dutchess                         |                |                                | Quarterly          |                                      | 2/12/2015     | 293                       | \$200,000                           |
| Outreach Services                                   | Adult             | Orange                           |                |                                | Quarterly          |                                      | 12/1/2014     | 125                       | \$36,924                            |
| Outreach Services                                   | Children          | Orange                           |                |                                | Quarterly          |                                      | 10/1/2014     | 732                       | \$85,720                            |
| Advocacy/Support Services                           | Adult             | Putnam                           |                |                                | Quarterly          |                                      | 9/28/2015     | 33                        | \$23,000                            |
| Self-Help Program                                   | Adult             | Putnam                           |                |                                | Quarterly          |                                      | 2/1/2015      | 183                       | \$215,000                           |
| Mobile Crisis Intervention Program <sup>2</sup>     | Adults & Children | Rockland                         |                |                                | Quarterly          |                                      | 3/31/2015     | 3,144                     | \$449,668                           |
| Hospital Diversion/ Transition Program <sup>2</sup> | Adults & Children | Sullivan                         |                |                                | Quarterly          |                                      | 11/24/2014    | 3,882                     | \$225,000                           |
| Mobile Crisis Services <sup>2</sup>                 | Adults & Children | Ulster                           |                |                                | Quarterly          |                                      | 2/9/2015      | 7,528                     | \$400,000                           |
| Assertive Community Treatment Team Expansion        | Adult             | Ulster                           |                | 20                             | Quarterly          | State Aid & State Share of Medicaid: | 12/1/2014     | 119                       | \$100,616                           |
| Outreach Services                                   | Adult             | Westchester                      |                |                                | Quarterly          |                                      | 4/1/2015      | 153                       | \$267,328                           |
| Crisis Intervention/ Mobile Mental Health Team      | Children          | Westchester                      |                |                                | Quarterly          |                                      | 11/1/2014     | 373                       | \$174,052                           |
| Family Engagement & Support Services Program        | Adults & Children | Rockland                         |                |                                | Quarterly          |                                      | 1/1/2017      | 962                       | \$95,000                            |
| Outreach Team - Long Stay Team                      | Adult             | Albany                           |                |                                | Quarterly          |                                      | 9/6/2016      | 49                        | \$230,000                           |
|   |                   | Schenectady                      |                |                                | Quarterly          |                                      | 9/9/2016      | 36                        | \$200,000                           |
|   |                   | Dutchess                         |                |                                | Quarterly          |                                      | 12/12/2016    | 66                        | \$225,000                           |
|   |                   | Orange                           |                |                                | Quarterly          |                                      | 9/14/2016     | 40                        | \$225,000                           |
|   |                   | Rockland                         |                |                                | Quarterly          |                                      | 8/17/2016     | 35                        | \$225,000                           |
| Respite Services Program                            | Children          | Westchester                      |                |                                | Quarterly          |                                      | 10/4/2016     | 27                        | \$225,000                           |
|   |                   | Dutchess                         |                |                                | Quarterly          |                                      | 7/27/2017     | 86                        | \$275,000                           |
| Home Based Crisis Intervention Services             | Children          | Westchester                      |                |                                | Quarterly          |                                      | 9/19/2017     | 217                       | \$189,048                           |
|   |                   | Orange                           |                |                                | Quarterly          |                                      | 9/18/2017     | 185                       | \$100,000                           |
|   |                   | Rockland                         |                |                                | Quarterly          |                                      | 10/23/2017    | 138                       | \$160,000                           |
|   |                   | Sullivan                         |                |                                | Quarterly          |                                      | 2/28/2018     | 110                       | \$100,000                           |
| Family Support Services                             | Children          | Ulster                           |                |                                | Quarterly          |                                      | 10/2/2017     | 153                       | \$81,976                            |
|   |                   | Westchester                      |                |                                | Quarterly          |                                      | 10/1/2017     | 214                       | \$149,784                           |
| Assertive Community Treatment Team                  | Children          | Orange                           |                | 48                             | Quarterly          |                                      | N/A           | N/A                       | \$771,218                           |
| Assertive Community Treatment Team                  | Children          | Westchester                      |                | 48                             | Quarterly          |                                      | 12/5/2022     | N/A                       | \$819,382                           |
| <b>SUBTOTAL:</b>                                    |                   |                                  |                |                                |                    |                                      |               | <b>18,883</b>             | <b>\$6,248,716</b>                  |

**Aid to Localities -In Development:** **\$1,074,192**

**TOTAL:** **19,600** **\$11,545,711**

\* Gross Medicaid projected \$229,156

- Notes:**
- Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.
  - Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

**Table 3j: Hutchings Psychiatric Center**

| Service  | Target Population | County                    | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|---------------------------|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |                           |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| Children and Family Treatment and Support Services | Children          | Cayuga                    |                |                                |                    |                          | 7/1/2014      | 16                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | Cortland                  |                |                                |                    |                          | 7/1/2014      | 16                     | \$157,758                           |
| Children and Family Treatment and Support Services | Children          | Onondaga                  |                |                                |                    |                          | 4/1/2014      | 23                     | \$157,758                           |
| <b>SUBTOTAL:</b>                                   |                   |                           |                |                                |                    |                          |               | <b>55</b>              | <b>\$473,274</b>                    |
| Supportive Housing                                 | Adult             | Cayuga                    | 61             | 7                              | Monthly            |                          | 1/1/2016      | 14                     | \$67,032                            |
| Supportive Housing                                 | Adult             | Cortland                  | 53             | 4                              | Monthly            |                          | 1/1/2016      | 10                     | \$40,516                            |
| Supportive Housing                                 | Adult             | Fulton                    | 30             | 3                              | Monthly            |                          | 2/1/2017      | 3                      | \$29,268                            |
| Supportive Housing                                 | Adult             | Hamilton                  | 4              | 3                              | Monthly            |                          | 1/1/2017      | 2                      | \$28,911                            |
| Supportive Housing                                 | Adult             | Herkimer                  | 30             | 1                              | Monthly            |                          | 1/1/2017      | 9                      | \$9,612                             |
| Supportive Housing                                 | Adult             | Madison                   | 28             | 4                              | Monthly            |                          | 4/1/2017      | 8                      | \$42,592                            |
| Supportive Housing                                 | Adult             | Montgomery                | 37             | 3                              | Monthly            |                          | 1/1/2017      | 6                      | \$29,415                            |
| Supportive Housing                                 | Adult             | Oneida                    | 232            | 8                              | Monthly            |                          | 2/17/2017     | 12                     | \$76,896                            |
| Supportive Housing                                 | Adult             | Onondaga                  | 300            | 4                              | Monthly            |                          | 10/1/2017     | 6                      | \$42,592                            |
| Supportive Housing                                 | Adult             | Oswego                    | 62             | 5                              | Monthly            |                          | 12/1/2015     | 25                     | \$53,240                            |
| <b>SUBTOTAL:</b>                                   |                   |                           | <b>837</b>     | <b>42</b>                      |                    |                          |               | <b>95</b>              | <b>\$420,074</b>                    |
| <b>State Resources:</b>                            |                   |                           |                |                                |                    |                          |               |                        |                                     |
| Crisis/respite unit                                | Children          | Hutchings PC Service Area | N/A            | 12 FTEs                        | Monthly            |                          | 11/5/2014     | 721                    | \$840,000                           |
| OnTrackNY Expansion                                | Adults & Children | Hutchings PC Service Area | N/A            | 3 FTEs                         | Monthly            |                          | 8/1/2015      | 124                    | \$228,400                           |
| <b>SUBTOTAL:</b>                                   |                   |                           |                |                                |                    |                          |               | <b>845</b>             | <b>\$1,068,400</b>                  |
| <b>Aid to Localities:</b>                          |                   |                           |                |                                |                    |                          |               |                        |                                     |
| Respite Program                                    | Children          | Hutchings PC Service Area | N/A            | N/A                            | Quarterly          |                          | 4/1/2017      | 5,735                  | \$75,000                            |
| Regional Mobile Crisis                             | Adults & Children | Cayuga                    |                |                                | Quarterly          |                          | 4/1/2017      |                        | \$518,110                           |
| Advocacy/Support Services Program                  | Children          | Cayuga                    |                |                                | Quarterly          |                          | 4/1/2017      |                        | \$33,890                            |
| Long Stay Reduction Transition Team                | Adult             | Onondaga                  |                |                                | Quarterly          |                          | 11/9/2016     | 46                     | \$300,000                           |
| Enhanced Outreach and Clinical Support Services    | Adults & Children | Hamilton                  |                |                                | Quarterly          |                          | 5/11/2018     | 152                    | \$37,500                            |
|  |                   | Herkimer                  |                |                                | Quarterly          |                          | 11/17/2017    | 149                    | \$37,500                            |
|  |                   | Fulton                    |                |                                | Quarterly          |                          | 11/1/2017     | 83                     | \$37,500                            |
| Enhanced Child & Family Support Services           | Children          | Montgomery                |                |                                | Quarterly          |                          | 4/1/2017      | 3,175                  | \$31,450                            |
| Crisis Services <sup>1</sup>                       | Children          | Montgomery                |                |                                | Quarterly          |                          | 3/1/2019      | 36                     | \$6,050                             |
| Assertive Community Treatment Team                 | Children          | Onondaga                  |                | 48                             | Quarterly          |                          | N/A           | N/A                    | \$771,218                           |
| Assertive Community Treatment Team                 | Children          | Montgomery                |                | 36                             | Quarterly          |                          | 5/1/2023      | N/A                    | \$633,504                           |
| <b>SUBTOTAL:</b>                                   |                   |                           |                |                                |                    |                          |               | <b>9,376</b>           | <b>\$2,481,722</b>                  |

**TOTAL: 10,371 \$4,443,470**

**Notes:**

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.

## Article 28 and 31 Hospital Reinvestment Summaries

*Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.*

| Hospital                         | Target Population   | County/Region                 | Annualized Reinvestment Amount |
|----------------------------------|---------------------|-------------------------------|--------------------------------|
| St. James Mercy                  | Children and Adults | Allegany, Livingston, Steuben | \$894,725                      |
| Medina Memorial                  | Adults              | Niagara, Orleans              | \$199,030                      |
| Holliswood/Stony Lodge/Mt. Sinai | Children and Youth  | New York City                 | \$10,254,130                   |
| Stony Lodge & Rye                | Children and Adults | Hudson River                  | \$4,700,084                    |
| LBMC/NSUH/PK                     | Children and Adults | Nassau, Suffolk               | \$2,910,400                    |
| <b>Subtotal:</b>                 |                     |                               | <b>\$18,958,369</b>            |



**Table 3k: Western Region Article 28 Hospital Reinvestment**

| Service  | Target Population | County                            | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|-----------------------------------|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |                                   |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| <b>Article 28:</b>   |                   |                                   | N/A            |                                |                    |                          |               |                        |                                     |
| <b>St. James Mercy</b>   |                   |                                   |                |                                |                    |                          |               |                        |                                     |
| Intensive Intervention Services  | Adult             | Allegany                          |                |                                | Quarterly          |                          | 8/25/2014     | 250                    | \$95,000                            |
| Post Jail Transition Coordinator/Forensic Therapist                            | Adults & Children | Livingston                        |                |                                | Quarterly          |                          | 1/5/2015      | 3,013                  | \$59,725                            |
| Enhanced Mobile Crisis Outreach  | Adults & Children | Steuben                           |                |                                | Quarterly          |                          | 11/3/2014     | 2,317                  | \$490,000                           |
| Intensive In-Home Crisis Intervention (Tri-County)                             | Children          | Allegany<br>Livingston<br>Steuben |                |                                | Quarterly          |                          | 6/1/2015      | 383                    | \$250,000                           |
| <b>SUBTOTAL:</b>   |                   |                                   |                |                                |                    |                          |               | <b>5,963</b>           | <b>\$894,725</b>                    |
| <b>Medina Memorial Hospital</b>  |                   |                                   |                |                                |                    |                          |               |                        |                                     |
| Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings) | Adults & Children | Niagara                           |                |                                | Quarterly          |                          | 8/15/2014     | 352                    | \$68,030                            |
| Enhanced Crisis Response   | Adults & Children | Orleans                           |                |                                | Quarterly          |                          | 7/1/2014      | 4,361                  | \$131,000                           |
| <b>SUBTOTAL:</b>   |                   |                                   |                |                                |                    |                          |               | <b>4,713</b>           | <b>\$199,030</b>                    |

|               |               |                    |
|---------------|---------------|--------------------|
| <b>TOTAL:</b> | <b>10,676</b> | <b>\$1,093,755</b> |
|---------------|---------------|--------------------|

**Table 3I: New York City Region Article 28 Hospital Reinvestment**

| Service  | Target Population | County | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |                        |                                     |                    |
|--|-------------------|--------|----------------|--------------------------------|--------------------|--------------------------|------------------------|-------------------------------------|--------------------|
|  |                   |        |                |                                |                    | Start Up Date            | New Individuals Served | Annualized Reinvestment Amount (\$) |                    |
| <b>Holliswood Hospital</b>   |                   |        |                |                                |                    |                          |                        |                                     |                    |
| Children and Family Treatment and Support Services                 | Children          | Bronx  |                |                                |                    | State Share of Medicaid: | 2/1/2016               | See Table 3h <sup>1</sup>           | \$418,500          |
| Crisis Beds  | Children          | NYC    |                | 5                              | Quarterly          |                          | 1/1/2018               | 34                                  | \$210,000          |
| Rapid Response Mobile Crisis                                       | Children          | NYC    |                |                                | Quarterly          |                          | 1/1/2014               | 301                                 | \$1,150,000        |
| Family Advocates   | Children          | NYC    |                |                                | Quarterly          |                          | 1/1/2014               | 709                                 | \$450,000          |
| 4.5 Rapid Response Teams   | Children          | NYC    |                |                                | Quarterly          |                          | 4/28/2015              | 308                                 | \$1,989,569        |
| Family Resource Center <sup>2</sup>                                | Children          | NYC    |                |                                | Quarterly          |                          | 2/1/2016               | 500                                 | \$1,335,777        |
| High Fidelity Wrap Around  | Children          | NYC    |                |                                | Quarterly          |                          |                        |                                     | \$181,865          |
| <b>SUBTOTAL:</b>   |                   |        |                |                                |                    |                          |                        | <b>1,852</b>                        | <b>\$5,735,711</b> |
| <b>Stony Lodge Hospital</b>  |                   |        |                |                                |                    |                          |                        |                                     |                    |
| Partial Hospitalization Program & Day Treatment Program (Bellevue) | Children          | NYC    |                |                                | Quarterly          | State Share of Medicaid: | 2/2/2015               | 500                                 | \$386,250          |
| Home Based Crisis Intervention Team (Bellevue)                     | Children          | NYC    |                |                                | Quarterly          |                          | 11/1/2015              | 262                                 | \$300,000          |
| Family Resource Center <sup>2</sup>                                | Children          | NYC    |                |                                | Quarterly          |                          | 2/1/2016               | See Note <sup>2</sup>               | \$728,622          |
| High Fidelity Wraparound   | Children          | NYC    |                |                                | Quarterly          |                          |                        |                                     | \$185,128          |
| <b>SUBTOTAL:</b>   |                   |        |                |                                |                    |                          |                        | <b>762</b>                          | <b>\$1,600,000</b> |
| <b>Mount Sinai Hospital</b>  |                   |        |                |                                |                    |                          |                        |                                     |                    |
| Mt. Sinai Partial Hospitalization (15 slots)                       | Adult             | NYC    |                | 15                             | Quarterly          | State Share of Medicaid: | 1/28/2016              | 559                                 | \$303,966          |
| 4 Assertive Community Treatment Teams (68 slots each)              | Adult             | NYC    |                | 272                            | Quarterly          | State Share of Medicaid: | 10/3/2016              | 721                                 | \$1,855,694        |
| 1 Assertive Community Treatment Team (48 slots)                    | Adult             | NYC    |                | 48                             | Quarterly          | State Share of Medicaid: | 4/1/2016               | 86                                  | \$384,666          |
| Expanded Respite Capacity <sup>3</sup>                             | Adult             | NYC    |                |                                | Quarterly          |                          |                        | See Table 3h <sup>3</sup>           | \$374,093          |
| <b>SUBTOTAL:</b>   |                   |        |                |                                |                    |                          |                        | <b>1,366</b>                        | <b>\$2,918,419</b> |

|               |              |                     |
|---------------|--------------|---------------------|
| <b>TOTAL:</b> | <b>3,980</b> | <b>\$10,254,130</b> |
|---------------|--------------|---------------------|

**Notes:**

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.
2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.
3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

**Table 3m: Hudson River Region Article 28 Hospital Reinvestment**

| Service   | Target Population | County      | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                           |                                     |
|---|-------------------|-------------|----------------|--------------------------------|--------------------|--------------------------|---------------|---------------------------|-------------------------------------|
|   |                   |             |                |                                |                    | Status Update            | Start Up Date | New Individuals Served    | Annualized Reinvestment Amount (\$) |
| <b>Article 28:</b>  |                   |             | N/A            |                                |                    |                          |               |                           |                                     |
| <b>Stony Lodge/Rye Hospital</b>   |                   |             |                |                                |                    |                          |               |                           |                                     |
| Children and Family Treatment and Support Services  | Children          | Albany      |                |                                |                    | State Share of Medicaid: | 12/1/2015     | 18                        | \$157,704                           |
|   |                   | Saratoga    |                |                                |                    | State Share of Medicaid: | 1/1/2015      | 21                        | \$78,803                            |
|   |                   | Warren      |                |                                |                    | State Share of Medicaid: | 1/1/2015      | 12                        | \$78,803                            |
|   |                   | Westchester |                |                                |                    | State Share of Medicaid: | 1/1/2015      | 19                        | \$157,704                           |
| <b>SUBTOTAL:</b>  |                   |             |                |                                |                    |                          | <b>70</b>     | <b>\$473,014</b>          |                                     |
| <b>Article 28:</b>  |                   |             | N/A            |                                |                    |                          |               |                           |                                     |
| Supportive Housing  | Adult             | Albany      |                | 2                              | Monthly            |                          | 9/1/2015      | 9                         | \$25,414                            |
|   |                   | Greene      |                | 5                              | Monthly            |                          | 3/1/2015      | 19                        | \$57,180                            |
|   |                   | Rensselaer  |                | 7                              | Monthly            |                          | 5/1/2015      | 16                        | \$88,949                            |
|   |                   | Schenectady |                | 7                              | Monthly            |                          | 10/1/2015     | 22                        | \$88,949                            |
| Mobile Crisis Services  | Adult             | Columbia    |                |                                | Quarterly          |                          | 7/1/2015      | 3,053                     | \$180,636                           |
|   |                   | Greene      |                |                                | Quarterly          |                          | 7/1/2015      | 3,214                     | \$203,859                           |
|   |                   | Sullivan    |                |                                | Quarterly          |                          | 11/24/2014    | See Table 3i <sup>1</sup> | \$81,447                            |
| Hospital Diversion Respite  | Adult             | Columbia    |                |                                | Quarterly          |                          | 11/1/2015     | 34                        | \$43,560                            |
|   |                   | Greene      |                |                                | Quarterly          |                          | 3/1/2015      | 9                         | \$20,337                            |
| Respite Services  | Children          | Columbia    |                |                                | Quarterly          |                          | 3/30/2015     | 16                        | \$15,750                            |
|   |                   | Greene      |                |                                | Quarterly          |                          | 3/30/2015     | 107                       | \$65,670                            |
|   |                   | Orange      |                |                                | Quarterly          |                          | 6/30/2015     | 35                        | \$30,000                            |
|   |                   | Sullivan    |                |                                | Quarterly          |                          | 4/1/2015      | 66                        | \$25,000                            |
| Respite Services  | Adult             | Dutchess    |                |                                | Quarterly          |                          | 3/1/2015      | 448                       | \$25,000                            |
|   |                   | Orange      |                |                                | Quarterly          |                          | 3/20/2015     | 189                       | \$60,000                            |
|   |                   | Putnam      |                |                                | Quarterly          |                          | 6/1/2015      | 21                        | \$25,000                            |
|   |                   | Westchester |                |                                | Quarterly          |                          | 6/1/2015      | 102                       | \$136,460                           |
| Self Help Program   | Adult             | Dutchess    |                |                                | Quarterly          |                          | 2/12/2015     | 1,166                     | \$60,000                            |
|   |                   | Orange      |                |                                | Quarterly          |                          | 6/17/2015     | 61                        | \$30,000                            |
|   |                   | Westchester |                |                                | Quarterly          |                          | 4/8/2015      | 241                       | \$388,577                           |
| Family Support Services   | Children          | Orange      |                |                                | Quarterly          |                          | 2/18/2015     | 471                       | \$30,000                            |
|   |                   | Schoharie   |                |                                | Quarterly          |                          | 2/23/2015     | 704                       | \$170,000                           |
| Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington) | Adult             | Rensselaer  |                |                                | Quarterly          |                          | 10/1/2015     | 3,909                     | \$1,000,190                         |
| Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)               | Children          | Rensselaer  |                |                                | Quarterly          |                          | 7/8/2015      | 63                        | \$30,000                            |
| Mobile Crisis Intervention  | Adult             | Rockland    |                |                                | Quarterly          |                          | 3/30/2015     | See Table 3i <sup>1</sup> | \$400,000                           |
|   |                   | Ulster      |                |                                | Quarterly          |                          | 2/9/2015      | See Table 3i <sup>1</sup> | \$300,000                           |
| Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)                               | Children          | Warren      |                |                                | Quarterly          |                          | 1/1/2016      | 1,694                     | \$545,092                           |
| Home Based Crisis Intervention (Tri-County: Saratoga, Warren-Washington)                    | Children          | Warren      |                |                                | Quarterly          |                          | 11/26/2013    | 526                       | \$100,000                           |
| <b>SUBTOTAL:</b>  |                   |             |                |                                |                    |                          |               | <b>16,195</b>             | <b>\$4,227,070</b>                  |

|               |               |                    |
|---------------|---------------|--------------------|
| <b>TOTAL:</b> | <b>16,265</b> | <b>\$4,700,084</b> |
|---------------|---------------|--------------------|

**Notes:**

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

**Table 3n: Long Island Region Article 28 Hospital Reinvestment**

| Service  | Target Population | County  | Prior Capacity | Reinvestment Expansion (units) | Reporting Schedule | Investment Plan Progress |               |                        |                                     |
|--|-------------------|---------|----------------|--------------------------------|--------------------|--------------------------|---------------|------------------------|-------------------------------------|
|  |                   |         |                |                                |                    | Status Update            | Start Up Date | New Individuals Served | Annualized Reinvestment Amount (\$) |
| <b>Article 28:</b>   |                   |         |                |                                |                    |                          |               |                        |                                     |
| <b>Long Beach Medical Center/North Shore University Hospital/Partial Hospitalization Program Operated by Pederson-Krag</b> |                   |         |                |                                |                    |                          |               |                        |                                     |
| Children and Family Treatment and Support Services   | Children          | Suffolk |                |                                |                    | State Share of Medicaid: |               | 31                     | \$165,400                           |
| <b>SUBTOTAL:</b>   |                   |         |                |                                |                    |                          |               | <b>31</b>              | <b>\$165,400</b>                    |
| <b>Article 28:</b>   |                   |         |                |                                |                    |                          |               |                        |                                     |
| (6) Mobile Residential Support Teams   | Adult             | Nassau  |                |                                | Quarterly          |                          | 7/1/2015      | 575                    | \$1,344,000                         |
| Residential Support Teams  | Adult             | Nassau  |                |                                | Quarterly          |                          | 1/1/2017      |                        | \$200,000                           |
| Mobile Crisis Team Expansion <sup>1</sup>  | Adults & Children | Nassau  |                |                                | Quarterly          |                          | 8/1/2015      | 12,113                 | \$212,000                           |
| Satellite Clinic Treatment Services  | Adults & Children | Nassau  |                |                                | Quarterly          | State Share of Medicaid: | 8/1/2016      | 262                    | \$200,000                           |
| (2) OnSite Rehabilitation  | Adult             | Nassau  |                |                                | Quarterly          |                          | 2/1/2016      | 154                    | \$200,000                           |
| Help/Hot Line Expansion  | Adult             | Nassau  |                |                                | Quarterly          |                          | 9/1/2018      | 3,645                  | \$50,000                            |
| On-Site MH Clinic  | Children          | Nassau  |                |                                | Quarterly          |                          | 9/1/2018      | 28                     | \$50,000                            |
| (3) Clinic Treatment Services  | Adults & Children | Nassau  |                |                                | Quarterly          |                          | 8/18/2016     | 2,618                  | \$375,000                           |
| Family Advocate  | Children          | Nassau  |                |                                | Quarterly          |                          | 9/1/2017      | 2,525                  | \$84,000                            |
| Peer Outreach <sup>2</sup>   | Adult             | Suffolk |                |                                | Quarterly          |                          |               | See Table 3e           | \$30,000                            |
| <b>SUBTOTAL:</b>   |                   |         |                |                                |                    |                          |               | <b>21,920</b>          | <b>\$2,745,000</b>                  |

|               |               |                    |
|---------------|---------------|--------------------|
| <b>TOTAL:</b> | <b>21,951</b> | <b>\$2,910,400</b> |
|---------------|---------------|--------------------|

\*Gross Medicaid projected \$420,800

**Notes:**

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.
2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

**Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics**

| State Inpatient Facilities <sup>1</sup> | Metrics Post Discharge   |  |
|---|--|--|
|   | Readmission <sup>2</sup>   | ER Utilization <sup>3</sup>  |
|   | For discharge cohort (Apr, 2022- Jun, 2022), % Having Psychiatric Readmission within 30 days | For discharge cohort (Apr, 2022- Jun, 2022), % Utilizing Psychiatric Emergency Room within 30 days |
| <b>Adult</b>                            |  |  |
| Bronx                                   | 12.5%*   | 16.7%*   |
| Buffalo                                 | 0.0%*  | 27.3%*   |
| Capital District                        | 0.0%*  | 0.0%*  |
| Creedmoor                               | 21.4%  | 4.3%   |
| Elmira                                  | 0.0%*  | 16.7%*   |
| Greater Binghamton                      | 0.0%   | 0.0%*  |
| Hutchings                               | 0.0%*  | 30.0%*   |
| Kingsboro                               | 28.6%*   | 33.3%*   |
| Manhattan                               | 14.3%  | 0.0%   |
| Pilgrim                                 | 9.5%   | 18.2%*   |
| Rochester                               | 0.0%*  | 12.5%*   |
| Rockland                                | 3.1%   | 4.3%   |
| South Beach                             | 10.5%  | 20.8%  |
| St. Lawrence                            | 20.0%*   | 0.0%*  |
| Washington Heights                      | 4.8%   | 5.3%*  |
| <b>Total</b>                            | <b>8.3%</b>  | <b>11.6%</b>   |
| <b>Children &amp; Youth</b>             |  |  |
| Elmira                                  | 0.0%*  | 6.7%*  |
| Greater Binghamton                      | 4.8%   | 0.0%*  |
| Hutchings                               | 0.0%*  | 14.3%*   |
| Mohawk Valley                           | 8.5%   | 4.3%   |
| NYC Children's Center                   | 7.9%   | 17.2%  |
| Rockland CPC                            | 6.7%*  | 21.4%*   |
| Sagamore CPC                            | 0.0%*  | 11.1%*   |
| South Beach                             | 33.3%*   | 20.0%*   |
| St. Lawrence                            | 10.0%  | 12.2%  |
| Western NY CPC                          | 0.0%   | 6.3%*  |
| <b>Total</b>                            | <b>7.1%</b>  | <b>10.1%</b>   |
| <b>Forensic</b>                         |  |  |
| Central New York                        | 0.0%   | 0.0%   |
| Kirby                                   | 0.0%   | 0.0%   |
| Mid-Hudson                              | 0.0%   | 0.0%   |
| Rochester                               | 0.0%*  | 0.0%*  |
| <b>Total</b>                            | <b>0.0%</b>  | <b>0.0%</b>  |

Updated as of Apr 11, 2023

**Notes:**

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.
3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

\*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).

**Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>**

| Region      | County <sup>2</sup> | Hospital Name <sup>3</sup>                                  | Auspice    | Capacity (as of 04/01/23) |       |       | Metrics Post Discharge <sup>4</sup>  |         |         |  |         |         |
|-------------|---------------------|---|------------|---------------------------|-------|-------|--|---------|---------|--|---------|---------|
|             |                     |   |            |                           |       |       | Readmission <sup>5</sup>   |         |         | ER Utilization <sup>7</sup>  |         |         |
|             |                     |   |            |                           |       |       | For discharge cohort (Apr, 2022-Jun 2022), % Having Psychiatric Readmission within 30 days |         |         | For discharge cohort (Apr, 2022-Jun 2022), % Utilizing Psychiatric Emergency Room within 30 days |         |         |
| Total       | Adult               | Child   | Total      | Adult <sup>6</sup>        | Child | Total | Adult  | Child   |         |  |         |         |
| Central     | Broome              | United Health Services Hospitals, Inc.                      | Article 28 | 56                        | 56    | 0     | 14.8%  | 14.8%   | .       | 24.2%  | 24.2%   | .       |
| Central     | Cayuga              | Auburn Community Hospital                                   | Article 28 | 14                        | 14    | 0     | 11.4%  | 11.4%   | .       | 18.6%  | 18.6%   | .       |
| Central     | Clinton             | Champlain Valley Physicians Hospital Med Ctr.               | Article 28 | 30                        | 18    | 12    | 13.6%  | 17.9%   | 5.0%    | 11.9%  | 12.8%   | 10.0%   |
| Central     | Cortland            | Cortland Regional Medical Center, Inc.                      | Article 28 | 11                        | 11    | 0     | 6.4%   | 6.4%    | .       | 12.8%  | 12.8%   | .       |
| Central     | Franklin            | Adirondack Medical Center                                   | Article 28 | 12                        | 12    | 0     | 16.7% *  | 16.7% * | .       | 0.0% *   | 0.0% *  | .       |
| Central     | Jefferson           | Samaritan Medical Center                                    | Article 28 | 32                        | 32    | 0     | 18.3%  | 18.3%   | .       | 17.4%  | 17.4%   | .       |
| Central     | Montgomery          | St. Mary's Healthcare                                       | Article 28 | 20                        | 20    | 0     | 4.0%   | 4.0%    | .       | 10.0%  | 10.0%   | .       |
| Central     | Oneida              | Faxton - St. Luke's Healthcare                              | Article 28 | 26                        | 26    | 0     | 8.2%   | 8.2%    | .       | 4.1%   | 4.1%    | .       |
| Central     | Oneida              | Rome Memorial Hospital, Inc.                                | Article 28 | 12                        | 12    | 0     | 0.0% *   | 0.0% *  | .       | 33.3% *  | 33.3% * | .       |
| Central     | Oneida              | St. Elizabeth Medical Center                                | Article 28 | 24                        | 24    | 0     | 16.0%  | 16.0%   | .       | 13.8%  | 13.8%   | .       |
| Central     | Onondaga            | St. Joseph's Hospital Health Center                         | Article 28 | 30                        | 30    | 0     | 8.5%   | 8.5%    | .       | 22.5%  | 22.5%   | .       |
| Central     | Onondaga            | SUNY Health Science Center-University Hospital <sup>8</sup> | Article 28 | 57                        | 49    | 8     | 14.7%  | 15.9%   | 10.1%   | 24.0%  | 25.4%   | 18.8%   |
| Central     | Oswego              | Oswego Hospital, Inc. <sup>9</sup>                          | Article 28 | 32                        | 32    | 0     | 20.3%  | 20.3%   | .       | 16.3%  | 16.3%   | .       |
| Central     | Otsego              | Bassett Healthcare  | Article 28 | 20                        | 20    | 0     | 13.0%  | 13.0%   | .       | 15.2%  | 15.2%   | .       |
| Central     | Saint Lawrence      | Claxton-Hepburn Medical Center <sup>10</sup>                | Article 28 | 40                        | 28    | 12    | 17.9%  | 20.0%   | 11.9%   | 22.8%  | 21.7%   | 26.2%   |
| Hudson      | Albany              | Albany Medical Center                                       | Article 28 | 26                        | 26    | 0     | 17.2%  | 17.2%   | .       | 25.8%  | 25.8%   | .       |
| Hudson      | Columbia            | Columbia Memorial Hospital                                  | Article 28 | 22                        | 22    | 0     | 7.9%   | 7.9%    | .       | 21.1%  | 21.1%   | .       |
| Hudson      | Dutchess            | Westchester Medical /Mid-Hudson Division                    | Article 28 | 40                        | 40    | 0     | 14.1%  | 14.1%   | .       | 18.0%  | 18.0%   | .       |
| Hudson      | Orange              | Bon Secours Community Hospital                              | Article 28 | 24                        | 24    | 0     | 19.7%  | 19.7%   | .       | 18.0%  | 18.0%   | .       |
| Hudson      | Orange              | Orange Regional Medical Center - Arden Hill Hospital        | Article 28 | 30                        | 30    | 0     | 13.0%  | 13.0%   | .       | 13.0%  | 13.0%   | .       |
| Hudson      | Putnam              | Putnam Hospital Center                                      | Article 28 | 20                        | 20    | 0     | 22.9%  | 22.9%   | .       | 10.4%  | 10.4%   | .       |
| Hudson      | Rensselaer          | Northeast Health - Samaritan Hospital <sup>11</sup>         | Article 28 | 60                        | 60    | 0     | 17.0%  | 17.0%   | .       | 23.4%  | 23.4%   | .       |
| Hudson      | Rockland            | Nyack Hospital  | Article 28 | 26                        | 26    | 0     | 21.0%  | 21.0%   | .       | 14.5%  | 14.5%   | .       |
| Hudson      | Saratoga            | FW of Saratoga, Inc.  | Article 31 | 88                        | 31    | 57    | 10.4%  | 16.5%   | 7.1%    | 7.7%   | 4.4%    | 9.5%    |
| Hudson      | Saratoga            | The Saratoga Hospital                                       | Article 28 | 16                        | 16    | 0     | 15.9%  | 15.9%   | .       | 17.4%  | 17.4%   | .       |
| Hudson      | Schenectady         | Ellis Hospital  | Article 28 | 52                        | 36    | 16    | 13.8%  | 12.7%   | 22.2% * | 13.8%  | 12.7%   | 22.2% * |
| Hudson      | Sullivan            | Catskill Regional Medical Center                            | Article 28 | 18                        | 18    | 0     | 8.3%   | 8.3%    | .       | 5.6%   | 5.6%    | .       |
| Hudson      | Ulster              | Health Alliance Hospital Mary's Ave Campus                  | Article 28 | 40                        | 40    | 0     | 0.0% *   | 0.0% *  | .       | 0.0% *   | 0.0% *  | .       |
| Hudson      | Warren              | Glens Falls Hospital  | Article 28 | 30                        | 30    | 0     | 26.0%  | 26.0%   | .       | 21.3%  | 21.3%   | .       |
| Hudson      | Westchester         | Four Winds, Inc.  | Article 31 | 178                       | 28    | 150   | 7.4%   | 2.7%    | 7.9%    | 9.7%   | 8.1%    | 9.8%    |
| Hudson      | Westchester         | Montefiore Mount Vernon Hospital, Inc.                      | Article 28 | 22                        | 22    | 0     | 18.0%  | 18.0%   | .       | 20.0%  | 20.0%   | .       |
| Hudson      | Westchester         | New York Presbyterian Hospital <sup>12</sup>                | Article 28 | 233                       | 188   | 45    | 11.4%  | 14.4%   | 4.1%    | 18.3%  | 21.2%   | 11.3%   |
| Hudson      | Westchester         | Northern Westchester Hospital Center                        | Article 28 | 15                        | 15    | 0     | 16.7%  | 16.7%   | .       | 23.3%  | 23.3%   | .       |
| Hudson      | Westchester         | Phelps Memorial Hospital Center                             | Article 28 | 22                        | 22    | 0     | 9.5%   | 9.5%    | .       | 23.8%  | 23.8%   | .       |
| Hudson      | Westchester         | St Joseph's Medical Center <sup>13</sup>                    | Article 28 | 152                       | 139   | 13    | 17.2%  | 18.1%   | 10.8%   | 17.8%  | 19.1%   | 8.1%    |
| Hudson      | Westchester         | Westchester Medical Center                                  | Article 28 | 101                       | 66    | 35    | 13.2%  | 13.3%   | 10.0% * | 15.0%  | 14.8%   | 20.0% * |
| Long Island | Nassau              | Mercy Medical Center  | Article 28 | 39                        | 39    | 0     | 9.9%   | 9.9%    | .       | 21.1%  | 21.1%   | .       |
| Long Island | Nassau              | Nassau Health Care Corp/Nassau Univ Med Ctr                 | Article 28 | 128                       | 106   | 22    | 12.3%  | 13.2%   | 6.5%    | 19.3%  | 20.8%   | 9.7%    |
| Long Island | Nassau              | North Shore University Hospital @Syosset                    | Article 28 | 20                        | 20    | 0     | 0.0% *   | 0.0% *  | .       | 14.3% *  | 14.3% * | .       |
| Long Island | Nassau              | South Nassau Communities Hospital                           | Article 28 | 36                        | 36    | 0     | 22.2%  | 22.2%   | .       | 24.2%  | 24.2%   | .       |

**Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>**

| Region      | County <sup>2</sup> | Hospital Name <sup>3</sup>                                  | Auspice    | Capacity (as of 04/01/23) |       |       | Metrics Post Discharge <sup>4</sup>  |          |         |  |        |         |
|-------------|---------------------|---|------------|---------------------------|-------|-------|--|----------|---------|--|--------|---------|
|             |                     |   |            |                           |       |       | Readmission <sup>5</sup>   |          |         | ER Utilization <sup>7</sup>  |        |         |
|             |                     |   |            |                           |       |       | For discharge cohort (Apr, 2022-Jun 2022), % Having Psychiatric Readmission within 30 days |          |         | For discharge cohort (Apr, 2022-Jun 2022), % Utilizing Psychiatric Emergency Room within 30 days |        |         |
| Total       | Adults              | Child   | Total      | Adult <sup>6</sup>        | Child | Total | Adult  | Child    |         |  |        |         |
| Long Island | Suffolk             | Brookhaven Memorial Hospital Medical Center                 | Article 28 | 20                        | 20    | 0     | 100.0% *   | 100.0% * | .       | 0.0% *   | 0.0% * | .       |
| Long Island | Suffolk             | Brunswick Hospital Center, Inc. <sup>14</sup>               | Article 31 | 146                       | 131   | 15    | 20.3%  | 22.5%    | 2.0%    | 24.9%  | 27.2%  | 6.0%    |
| Long Island | Suffolk             | Huntington Hospital   | Article 28 | 21                        | 21    | 0     | 16.1%  | 16.1%    | .       | 19.6%  | 19.6%  | .       |
| Long Island | Suffolk             | John T. Mather Memorial Hospital                            | Article 28 | 37                        | 27    | 10    | 17.2%  | 14.3%    | 26.7% * | 15.6%  | 16.3%  | 13.3% * |
| Long Island | Suffolk             | St. Catherine's of Siena Hospital                           | Article 28 | 42                        | 42    | 0     | 10.3%  | 10.3%    | .       | 23.5%  | 23.5%  | .       |
| Long Island | Suffolk             | State University of NY at Stony Brook <sup>15</sup>         | Article 28 | 63                        | 63    | 0     | 17.2%  | 17.2%    | .       | 21.1%  | 21.1%  | .       |
| Long Island | Suffolk             | The Long Island Home  | Article 31 | 150                       | 98    | 52    | 12.9%  | 14.8%    | 10.5%   | 20.0%  | 23.5%  | 15.8%   |
| NYC         | Bronx               | Bronx-Lebanon Hospital Center                               | Article 28 | 104                       | 79    | 25    | 22.8%  | 24.9%    | 14.1%   | 28.6%  | 30.9%  | 18.8%   |
| NYC         | Bronx               | Montefiore Medical Center                                   | Article 28 | 55                        | 55    | 0     | 17.8%  | 17.8%    | .       | 23.3%  | 23.3%  | .       |
| NYC         | Bronx               | NYC-HHC Jacobi Medical Center                               | Article 28 | 107                       | 107   | 0     | 16.2%  | 16.2%    | .       | 17.9%  | 17.9%  | .       |
| NYC         | Bronx               | NYC-HHC Lincoln Medical & Mental Health Ctr.                | Article 28 | 60                        | 60    | 0     | 17.4%  | 17.4%    | .       | 27.0%  | 27.0%  | .       |
| NYC         | Bronx               | NYC-HHC North Central Bronx Hospital                        | Article 28 | 70                        | 70    | 0     | 0.0% *   | 0.0% *   | .       | 0.0% *   | 0.0% * | .       |
| NYC         | Bronx               | St. Barnabas Hospital                                       | Article 28 | 49                        | 49    | 0     | 18.6%  | 18.6%    | .       | 25.7%  | 25.7%  | .       |
| NYC         | Kings               | Brookdale Hospital Medical Center <sup>16</sup>             | Article 28 | 230                       | 221   | 9     | 15.8%  | 16.4%    | 12.3%   | 22.9%  | 22.3%  | 26.2%   |
| NYC         | Kings               | Maimonides Medical Center                                   | Article 28 | 70                        | 70    | 0     | 19.0%  | 19.0%    | .       | 20.7%  | 20.7%  | .       |
| NYC         | Kings               | NYC-HHC Coney Island Hospital                               | Article 28 | 64                        | 64    | 0     | 21.2%  | 21.2%    | .       | 23.0%  | 23.0%  | .       |
| NYC         | Kings               | NYC-HHC Kings County Hospital Center <sup>17</sup>          | Article 28 | 190                       | 145   | 45    | 15.9%  | 18.5%    | 3.0%    | 17.9%  | 19.4%  | 10.6%   |
| NYC         | Kings               | NYC-HHC Woodhull Medical & Mental Health Ctr. <sup>18</sup> | Article 28 | 89                        | 89    | 0     | 15.5%  | 15.5%    | .       | 24.1%  | 24.1%  | .       |
| NYC         | Kings               | New York Methodist Hospital <sup>19</sup>                   | Article 28 | 49                        | 49    | 0     | 12.5% *  | 12.5% *  | .       | 0.0% *   | 0.0% * | .       |
| NYC         | Kings               | New York University Hospitals Center                        | Article 28 | 35                        | 35    | 0     | 16.7%  | 16.7%    | .       | 18.1%  | 18.1%  | .       |
| NYC         | New York            | Beth Israel Medical Center                                  | Article 28 | 92                        | 92    | 0     | 15.3%  | 15.3%    | .       | 15.3%  | 15.3%  | .       |
| NYC         | New York            | Lenox Hill Hospital   | Article 28 | 27                        | 27    | 0     | 19.7%  | 19.7%    | .       | 19.7%  | 19.7%  | .       |
| NYC         | New York            | Mount Sinai Medical Center                                  | Article 28 | 46                        | 46    | 0     | 13.0%  | 13.0%    | .       | 14.8%  | 14.8%  | .       |
| NYC         | New York            | NYC-HHC Bellevue Hospital Center <sup>20</sup>              | Article 28 | 316                       | 271   | 45    | 17.8%  | 19.3%    | 12.0%   | 24.9%  | 27.1%  | 16.7%   |
| NYC         | New York            | NYC-HHC Harlem Hospital Center                              | Article 28 | 52                        | 52    | 0     | 27.7%  | 27.7%    | .       | 33.8%  | 33.8%  | .       |
| NYC         | New York            | NYC-HHC Metropolitan Hospital Center                        | Article 28 | 122                       | 104   | 18    | 20.1%  | 20.5%    | 10.0% * | 29.7%  | 31.0%  | 0.0% *  |
| NYC         | New York            | New York Gracie Square Hospital, Inc. <sup>21</sup>         | Article 31 | 140                       | 140   | 0     | 18.3%  | 18.3%    | .       | 27.2%  | 27.2%  | .       |
| NYC         | New York            | New York Presbyterian Hospital                              | Article 28 | 91                        | 91    | 0     | 11.9%  | 11.9%    | .       | 43.0%  | 43.0%  | .       |
| NYC         | New York            | New York University Hospitals Center                        | Article 28 | 22                        | 22    | 0     | 16.7%  | 16.7%    | .       | 18.1%  | 18.1%  | .       |
| NYC         | New York            | St. Luke's-Roosevelt Hospital Center <sup>22</sup>          | Article 28 | 104                       | 87    | 17    | 12.5%  | 12.6%    | 12.3%   | 15.2%  | 18.9%  | 7.0%    |
| NYC         | Queens              | Episcopal Health Services Inc.                              | Article 28 | 43                        | 43    | 0     | 14.3%  | 14.3%    | .       | 19.8%  | 19.8%  | .       |
| NYC         | Queens              | Jamaica Hospital Medical Center                             | Article 28 | 56                        | 56    | 0     | 14.8%  | 14.8%    | .       | 22.2%  | 22.2%  | .       |
| NYC         | Queens              | Long Island Jewish Medical Center                           | Article 28 | 226                       | 204   | 22    | 17.3%  | 18.5%    | 10.5%   | 19.2%  | 20.1%  | 14.0%   |
| NYC         | Queens              | NYC-HHC Elmhurst Hospital Center                            | Article 28 | 176                       | 150   | 26    | 20.5%  | 22.6%    | 10.0%   | 24.2%  | 25.9%  | 16.0%   |
| NYC         | Queens              | NYC-HHC Queens Hospital Center                              | Article 28 | 53                        | 53    | 0     | 23.1%  | 23.1%    | .       | 26.4%  | 26.4%  | .       |
| NYC         | Queens              | New York Flushing Hospital and Medical Center               | Article 28 | 18                        | 18    | 0     | 0.0% *   | 0.0% *   | .       | 0.0% *   | 0.0% * | .       |
| NYC         | Richmond            | Richmond University Medical Center                          | Article 28 | 40                        | 30    | 10    | 17.2%  | 15.8%    | 22.6%   | 20.7%  | 21.1%  | 19.4%   |
| NYC         | Richmond            | Staten Island University Hospital                           | Article 28 | 35                        | 35    | 0     | 15.6%  | 15.6%    | .       | 22.1%  | 22.1%  | .       |
| Western     | Cattaraugus         | Olean General Hospital                                      | Article 28 | 14                        | 14    | 0     | 13.5%  | 13.5%    | .       | 14.9%  | 14.9%  | .       |
| Western     | Chautauqua          | Woman's Christian Assoc. of Jamestown, NY                   | Article 28 | 40                        | 30    | 10    | 15.6%  | 14.3%    | 25.0% * | 6.3%   | 3.6%   | 25.0% * |
| Western     | Chemung             | St. Joseph's Hospital                                       | Article 28 | 25                        | 25    | 0     | 0.0% *   | 0.0% *   | .       | 0.0% *   | 0.0% * | .       |



**Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>**

| Region                 | County <sup>2</sup> | Hospital Name <sup>3</sup>                    | Auspice    | Capacity (as of 04/01/23) |             |            | Metrics Post Discharge <sup>4</sup>  |              |             |  |              |              |
|------------------------|---------------------|---|------------|---------------------------|-------------|------------|--|--------------|-------------|--|--------------|--------------|
|                        |                     |   |            |                           |             |            | Readmission <sup>5</sup>   |              |             | ER Utilization <sup>7</sup>  |              |              |
|                        |                     |   |            | Total                     | Adults      | Child      | For discharge cohort (Apr, 2022-Jun 2022), % Having Psychiatric Readmission within 30 days |              |             | For discharge cohort (Apr, 2022-Jun 2022), % Utilizing Psychiatric Emergency Room within 30 days |              |              |
|                        |                     |   | Total      | Adult <sup>6</sup>        | Child       | Total      | Adult  | Child        | Total       | Adult  | Child        |              |
| Western                | Erie                | Brylin Hospitals, Inc. <sup>23</sup>          | Article 31 | 88                        | 63          | 25         | 8.8%   | 13.8%        | 3.6%        | 5.3%   | 3.4%         | 7.3%         |
| Western                | Erie                | Erie County Medical Center                    | Article 28 | 160                       | 144         | 16         | 9.7%   | 11.0%        | 2.0%        | 7.7%   | 7.0%         | 12.0%        |
| Western                | Monroe              | Rochester General Hospital                    | Article 28 | 30                        | 30          | 0          | 15.3%  | 15.3%        | .           | 23.6%  | 23.6%        | .            |
| Western                | Monroe              | The Unity Hospital of Rochester               | Article 28 | 40                        | 40          | 0          | 7.1%   | 7.1%         | .           | 11.9%  | 11.9%        | .            |
| Western                | Monroe              | Univ of Roch Med Ctr/Strong Memorial Hospital | Article 28 | 93                        | 66          | 27         | 10.4%  | 12.2%        | 8.0%        | 19.3%  | 21.1%        | 17.0%        |
| Western                | Niagara             | Niagara Falls Memorial Medical Center         | Article 28 | 54                        | 54          | 0          | 15.5%  | 15.5%        | .           | 21.6%  | 21.6%        | .            |
| Western                | Ontario             | Clifton Springs Hospital and Clinic           | Article 28 | 18                        | 18          | 0          | 13.3%  | 13.3%        | .           | 24.0%  | 24.0%        | .            |
| Western                | Tompkins            | Cayuga Medical Center at Ithaca, Inc.         | Article 28 | 26                        | 20          | 6          | 14.9%  | 14.6%        | 15.8% *     | 16.4%  | 12.5%        | 26.3% *      |
| Western                | Wayne               | Newark-Wayne Community Hospital, Inc.         | Article 28 | 16                        | 16          | 0          | 33.3% *  | 33.3% *      | .           | 0.0% *   | 0.0% *       | .            |
| Western                | Wyoming             | Wyoming County Community Hospital             | Article 28 | 12                        | 12          | 0          | 2.2%   | 2.2%         | .           | 8.7%   | 8.7%         | .            |
| <b>Statewide Total</b> |                     |   |            | <b>5780</b>               | <b>5032</b> | <b>748</b> | <b>15.8%</b>   | <b>16.9%</b> | <b>8.9%</b> | <b>20.1%</b>   | <b>21.2%</b> | <b>13.4%</b> |

Updated as of Apr 11 2023

Source: Concerts, Medicaid, MHARS

**Notes:**

- Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.
- Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.
- Hospitals that closed prior to 04/01/2023 are excluded.
- The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.
- Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.
- When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.
- ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.
- Change at SUNY Health Science Center-University Hospital child capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.
- Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.
- Change at Claxton-Hepburn Medical Center children capacity was expanded by 12 beds from 0 to 12 effective on 3/14/2022.
- Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.
- Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.
- Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.
- Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.
- Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.
- Change at Brookdale Hospital Medical Center was reduced by 6 adult beds from 227 to 221, effective on 04/04/2022.
- Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.
- Change at NYC-HHC Woodhull Medical & Mental Health Ctr Was reduced by 23 adult beds from 112 to 89 effective on 09/22/2022.
- Change at New York Methodist Hospital Was reduced by 1 adult beds from 50 to 49 effective on 08/30/2022.
- Change at NYC-HHC Bellevue Hospital Center Adult capacity was reduced by 14 beds from 285 to 271, effective on 9/9/2021.
- Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.
- Change at St. Luke's-Roosevelt Hospital Center Adult capacity was reduced by 6 beds from 93 to 87, effective on 1/3/2022.
- Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.

\*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).