

# November 2023 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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## **November 2023 Monthly Report**

OMH Facility Performance Metrics and Community Service Investments

## Report Overview:

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

## Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The glossary of services is posted to the OMH Transformation website at <u>https://www.omh.ny.gov/omhweb/transformation/</u>.



	Budgeted Capacity <sup>2</sup>	Admission	Disc	harge <sup>3</sup>	Out-of-Catchment Area Placements <sup>4</sup>	Long Stay⁵	Monthly Average Daily Census <sup>6</sup>	Census Exceeding Budgeted Capacity <sup>7</sup>
State Inpatient	Ν	N	N	Days	N	N	N	N
Facilities <sup>1</sup>	November, 2023 Budgeted Capacity	# of Admissions during November, 2023	# of Discharges during November, 2023	Median Length of Stay for discharges during November, 2023	# of Out of Catchment Area Placements during November, 2023	# of Long Stay on census 11/30/2023	Avg. daily census 11/01/2023 - 11/30/2023	# of Census Exceeding Budgeted Capacity during November, 2023
Adult								
Bronx	156	7	7	129		86	150	
Buffalo	172	20	8	182		94	160	
Capital District	100	8	6	128		68	95	
Creedmoor	312	16	17	480		218	305	
Elmira	47	4	5	152		15	47	
Greater Binghamton	71	7	5	122		24	63	
Hutchings	100	8	6	250	1	37	83	
Kingsboro	161	6	5	965		57	97	
Manhattan	200	12	17	217	1	74	184	
Pilgrim	290	26	20	306		161	283	
Rochester	87	10	8	575		41	84	
Rockland	337	15	12	1289	1	208	321	
South Beach	250	15	16	210		90	215	
St. Lawrence	41	6	4	68		15	39	
Washington Heights	21	12	13	18		0	19	
Total	2,345	172	149	209		1,188	2,144	
Children & Youth						,	,	
Elmira	12	5	6	21	1	3	9	
Greater Binghamton	13	10	15	21		0	8	
Hutchings	23	3	5	60	1	2	9	
Mohawk Valley	27	19	21	21	1	1	18	
NYC Children's Center	92	14	7	189		31	59	
Rockland CPC	22	7	7	40		3	20	
Sagamore CPC	49	6	4	125		18	28	
South Beach	10	2	3	136		4	8	
St. Lawrence	27	13	12	39		0	17	
Western NY CPC	46	10	7	45		3	25	
Total	321	89	87	27		65	201	
Forensic			·			-	-	
Central New York	169	23	24	194		31	155	
Kirby	207	15	14	118		112	200	
Mid-Hudson	285	26	26	87		153	275	
Rochester	113	9	8	130		50	111	
Total	774	73	72	113		346	742	

## Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for November, 2023

Updated as of December 5, 2023

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted Capacity reflects the number of operating beds during the month of the report.

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Out of Catchment Area Placements are defined as: The number of individuals referred to each facility but admitted outside of the facility's catchment area at the time of referral.

5. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

6. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.

7. Census Exceeding Budgeted Capacity reflects the total number by which average daily census exceeded the current budgeted capacity.



## Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
_	Supportive Housing Beds	-
Greater Binghamton	\$877,219	233
Elmira	\$855,366	223
St. Lawrence	\$549,659	150
Pilgrim	\$4,287,920	327
Buffalo	\$1,210,984	270
Rochester	\$1,408,178	295
New York City	\$8,962,044	522
Rockland	\$2,426,503	237
Capital District PC	\$773,182	90
Hutchings	\$420,074	99
Subtotal	\$21,771,129	2,446

#### State-Community

	Subtotal	\$18,608,500	24,840
Hutchings		\$1,068,400	877
Capital District PC		\$420,000	196
Rockland		\$280,000	180
New York City		\$2,470,000	1,800
Rochester		\$2,145,440	2,138
Buffalo		\$490,000	1,049
Western NY		\$1,050,000	1,853
Pilgrim		\$1,750,000	2,827
Sagamore		\$1,820,000	1,993
St. Lawrence		\$2,736,160	3,801
Elmira		\$2,366,000	2,583
Greater Binghamton		\$2,012,500	5,543

#### Aid to Localities

	Subtotal	\$36,368,682	110,559
Hutchings		\$2,481,722	10,346
Capital District PC		\$430,000	87
Rockland		\$5,818,716	19,676
New York City		\$9,069,973	8,708
Rochester		\$3,944,218	4,357
Buffalo		\$3,760,735	10,380
Western NY		-	-
Pilgrim		\$4,593,767	26,539
Sagamore		\$1,737,953	377
St. Lawrence		\$1,330,998	10,705
Elmira		\$1,474,461	2,279
Greater Binghamton		\$1,726,139	17,105

#### Statewide

Children and Family Treatment and Support Services Subtotal	\$5,611,652 \$27,740.194	633 <b>5.072</b>
SNF Transition Supports	\$4,500,000	788
Peer Specialist Certification	N/A	365
Residential CR, SH, SRO Workforce Investments	\$15,378,542	N/A
Sustained Engagement Support Team	\$750,000	3,286
Suicide Prevention, Forensics	\$1,500,000	N/A

#### TOTAL TRANSFORMATION \$104,488,505 142,916

#### Article 28/31 Reinvestment

St. James Mercy (WNY)	\$894,725	6,292
Medina Memorial (WNY)	\$199,030	5,222
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	4,092
Stony Lodge/Rye (Hudson River)	\$4,700,084	16,716
LBMC/NSUH/PK (Long Island)	\$2,910,400	23,853
Subtot	al \$18,958,369	56,175

GRAND TOTAL	\$123,446,874	199,091



	1	1	14		ci Dingnaina	on Health Center				
						Investmen	Plan Progress			
				Reinvestment				New	Annualized	
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestmen	
Service	Population	County	Capacity	(units)	Schedule	Status Update	Date	Served	Amount (\$)	
Children and Family Treatment	Children	Broome								
and Support Services							4/1/2014	32	\$157,758	
Children and Family Treatment	Children	Tioga								
and Support Services							6/5/2014	26	\$157,758	
SUBTOTAL:								58	\$315,516	
Supportive Housing	Adult	Broome	161	53	Monthly		8/1/2014	161	\$501,804	
Supportive Housing	Adult	Chenango	46	8	Monthly		10/1/2014	13	\$72,864	
Supportive Housing	Adult	Delaware	27	6	Monthly		1/1/2016	10	\$55,584	
Supportive Housing	Adult	Otsego	30	8	Monthly		6/1/2015	12	\$82,080	
Supportive Housing	Adult	Tioga	25	3	Monthly		7/1/2015	7	\$28,407	
Supportive Housing	Adult	Tompkins	0	10	Monthly		11/1/2014	30	\$136,480	
SUBTOTAL:			289	88				233	\$877,219	
State Resources:			N/A							
Mobile Integration Team	Adults &	Greater								
	Children	Binghamton								
		Health Center								
		Service Area		24 FTEs	Monthly		6/1/2014	5,032	\$1,680,000	
Clinic Expansion	Adult	Greater								
		Binghamton								
		Health Center								
		Service Area		1.75 FTEs	Quarterly		1/1/2015	422	\$122,500	
OnTrack NY Expansion	Adult	Southern Tier								
		Service Area		3 FTE	Monthly		2/2/2017	89	\$210,000	
SUBTOTAL:								5,543	\$2,012,500	
Aid to Localities:		Eastern								
		Southern Tier								
		Service Area	N/A	N/A						
Crisis Intervention Team (CIT)	Adults &	Broome								
	Children				Quarterly		9/14/2015	6,557	\$80,816	
Engagement & Transitional	Adults &	Chenango								
Support Services Program	Children	-			Quarterly		12/28/2015	1,041	\$80,400	
Engagement & Transitional	Adults &	Delaware								
Support Services Program	Children				Quarterly		1/1/2021	16	\$80,400	
Family Stabilization Program	Children	Otsego			Quarterly		6/27/2016	253	\$80,400	
Warm Line Program	Adult	Tioga			Quarterly		6/11/2016	60	\$35,040	
Drop-In Center	Adult	Tioga			Quarterly		11/1/2015	123	\$45,360	
	Adult	Broome			,					
Mobile Crisis <sup>2</sup>					Quarterly		1/1/2021	1,197	\$121,584	
Enhanced Outreach Services	Adults &	Chenango		1			a / / / a a / =		<b>*</b> ***	
	Children	L			Quarterly		8/1/2017	4,976	\$80,000	
Enhanced Outreach Services	Adults &	Delaware	1							
-	Children			L	Quarterly		8/1/2017	2,807	\$80,000	
Enhanced Child & Family Support	Children	Otsego		1						
Services					Quarterly		9/1/2017	N/A	\$54,958	
System Monitoring Support	Adult &	Otsego								
	Children				Quarterly		9/1/2017	N/A	\$25,042	
Crisis/Respite Program	Adult	Tompkins			Quarterly		1/1/2018	75	\$190,921	
Assertive Community Treatment	Children	Broome		48	Quarterly		7/18/2022	N/A	\$771,218	
SUBTOTAL:				UT	Guarterry		1/10/2022	17,105	\$1,726,139	
SUBTUTAL:		1		1	I		1	11,105	ψ1,120,139	

 State Resources - In Development:
 \$1,098,721

 TOTAL:
 22,939
 \$6,030,095

#### Notes:

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.



		1			a Psychiatric (		Plan Progress		
				Reinvestment		involution	l luir rogrooo	New	Annualized
	Target		Prior	Expansion	Reporting			Individuals	Reinvestmer
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Seneca				·			
and Support Services							6/5/2014	9	\$78,879
Children and Family Treatment	Children	Steuben							
and Support Services							6/5/2014	11	\$78,879
Children and Family Treatment	Children	Wayne							
and Support Services							6/5/2014	8	\$157,758
SUBTOTAL:								28	\$315,516
Supportive Housing	Adult	Allegany	35	2	Monthly		11/1/2014	8	\$18,804
Supportive Housing	Adult	Cattaraugus	0	1	Monthly		2/1/2015	1	\$9,402
Supportive Housing	Adult	Chemung	121	31	Monthly		9/1/2014	75	\$321,439
Supportive Housing	Adult	Ontario	64 6	13	Monthly		10/1/2014 12/1/2015	<u>44</u> 9	\$148,044
Supportive Housing	Adult	Schuyler		6	Monthly		8/1/2015	34	\$56,412
Supportive Housing Supportive Housing	Adult Adult	Seneca Steuben	28 119	9 8	Monthly Monthly		8/1/2014 9/1/2014	34 18	\$87,165 \$75,216
Supportive Housing	Adult	Tompkins	64	<u> </u>	Monthly		9/1/2014	10	\$75,216
Supportive Housing	Adult	Wayne	70	4 4	Monthly		10/1/2014	14	\$45,552
Supportive Housing	Adult	Yates	10	4	Monthly		6/1/2015	9	\$38,740
SUBTOTAL:	Addit	18163	517	82	Worlding		0/1/2013	223	\$855,366
SUBTUTAL:			517	02				225	<i>4033,300</i>
State Resources:		1	N/A						
Mobile Integration Team	Adults &	Elmira PC	1.077						
	Children	Service Area		14.35 FTEs	Monthly		6/1/2014	1,805	\$1,004,500
Clinic Expansion	Adult	Elmira PC						/	• 1== 1===
		Service Area		5.45 FTEs	Quarterly		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC							
		Service Area		12.5 FTEs	Monthly		4/16/2015	744	\$875,000
Clinic Expansion	Children	Elmira PC							
		Service Area		1.5 FTEs	Quarterly		9/1/2014	N/A	\$105,000
SUBTOTAL:								2,583	\$2,366,000
Aid to Localities:		Western							
		Southern Tier/							
		Finger Lakes							
		Service Area	N/A	N/A					
Community Support Services	Adult	Western			Quarterly		5/1/2016	708	\$61,947
Family Support	Adult	Southern Tier/			Quarterly		3/7/2017	328	\$24,924
Peer Training	Adult	Finger Lakes			Quarterly		12/5/2015	604	\$10,538
Crisis/Respite Progam <sup>4</sup>	Adults &	Service Area			O construction		40/4/0000	010	#00.0CC
10	Children				Quarterly		12/1/2022	213	\$60,000
Mobile Psychiatric Supports <sup>1,2</sup>	Adults &				Quartarity		0/1/0004	70	¢74 750
Transitional Housing Dranser	Children	Ctaubar			Quarterly		9/1/2021 7/1/2015	<u>79</u> 169	\$74,756
Transitional Housing Program Transitional Housing Program	Adult	Steuben			Quarterly Quarterly		4/8/2016	79	\$101,842 \$50,921
Home-Based Crisis Intervention	Adult Children	Yates Chemung			Qualiterity		4/0/2010	19	J20,921
Program Expansion	Children	Chemung			Quarterly		1/1/2018	74	\$244.405
	Adult	Seneca			Quarterly		1/1/2018	74 25	\$244,495
Regional Drop-in Center <sup>3</sup> Assertive Community Treatment	Children				Quarterly		1/1/2022	20	\$73,820
5	Children	Steuben		49	Quartarly		N//A	NI/A	\$771.040
Team SUBTOTAL:				48	Quarterly		N/A	N/A 2,279	\$771,218 \$1,474,461
SUBTUTAL:								2,213	φ1,4/4,401

Aid to Localities - In Development: \$31,124

TOTAL: 5,113 \$5,304,503

Notes:

1. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

2. \$108,000 in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.

3. \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.

4. A portion of reinvestment funding, \$60,000, previously allocated for Respite Services and Family Support in Finger Lake Service Area, was reprogrammed to support Crisis/Respite Program in Ontario and Seneca counties, effective December 1, 2022,



			Tab	le 3c: St. Lav	wrence Psych	iatric Center				
					r i	Investment Plan Progress				
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)	
Children and Family Treatment	Children	Essex	oupdoily	(unito)	Contraduct		oran op Baro	00.100	/ unount (¢)	
and Support Services	-						6/5/2014	14	\$157,758	
Children and Family Treatment	Children	St. Lawrence								
and Support Services							5/1/2014	24	\$157,758	
SUBTOTAL:								38	\$315,516	
<u> </u>		0	54		Marith		40/4/0044		A77.400	
Supportive Housing	Adult	Clinton	54 29	8	Monthly		10/1/2014 3/1/2015	32 14	\$77,480	
Supportive Housing	Adult	Essex	42		Monthly				\$61,926	
Supportive Housing	Adult	Franklin	42 57	5	Monthly		1/1/2015	10 22	\$48,000	
Supportive Housing	Adult	Jefferson	57	9	Monthly		11/1/2014 2/1/2015		\$104,157 \$18,696	
Supportive Housing	Adult	Lewis			Monthly			6		
Supportive Housing SUBTOTAL:	Adult	St. Lawrence	73 306	25 55	Monthly		1/1/2015	66 <b>150</b>	\$239,400 \$549,659	
SUBTOTAL:			306	55				150	\$549,659	
State Resources:			N/A							
Mobile Integration Team	Adults & Children	St. Lawrence PC Service Area		21 FTEs	Monthly		6/6/2014	3,201	\$1,470,000	
Clinic expansion	Children	Jefferson		6.5 FTEs	Quarterly		9/8/2015	156	\$455,000	
Crisis/respite Unit <sup>1</sup>	Children	St. Lawrence PC Service Area		11.5 FTEs	Monthly		10/1/2016	444	\$811,160	
SUBTOTAL:								3,801	\$2,736,160	
Aid to Localities:		St. Lawrence PC Service Area	N/A	N/A						
Outreach Services Program	Adult	Clinton			Quarterly		2/1/2015	165	\$46,833	
Mobile Crisis Program	Adult	Essex			Quarterly		4/28/2015	916	\$23,417	
Community Support Program	Adults & Children	Essex			Quarterly		3/1/2015	746	\$23,416	
Mobile Crisis Program	Adults &	St. Lawrence								
	Children				Quarterly		7/1/2015	1,471	\$46,833	
Support Services Program	Adult	Franklin			Quarterly		3/15/2015	85	\$12,278	
Self Help Program	Adult	Franklin			Quarterly		3/15/2015	210	\$12,277	
Outreach Services Program	Adults & Children	Franklin			Quarterly		3/15/2015	1,069	\$12,278	
Crisis Intervention Program	Adults & Children	Franklin			Quarterly		6/1/2015	117	\$10,000	
Outreach Services Program	Adults & Children	Lewis			Quarterly		1/4/2016	584	\$46,833	
Outreach Services Program	Adult	Jefferson			Quarterly		9/28/2015	4,265	\$46,833	
Non-Medicaid Care Coordination	Children	Jefferson			Quarterly		9/1/2017	620	\$200,000	
Child & Family Support Team	Children	St. Lawrence			Quarterly		2/12/2018	248	\$200,000	
Therapeutic Crisis Respite	Children	Jefferson			Quarterly		12/18/2018	209	\$650,000	
SUBTOTAL:		1	1	1	· · · · ·		-	10,705	\$1,330,998	

TOTAL: 14,694 \$4,932,333

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		Та	able 3d: S	agamore Ch	ildren's P	sychiatric Center			
						Inves			
				Reinvestment					Annualized
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Nassau							
and Support Services							10/1/2013	89	\$661,440
Children and Family Treatment	Children	Suffolk							
and Support Services							5/6/2014	81	\$826,800
SUBTOTAL:								170	\$1,488,240
2		-	N/A	-					
State Resources:	Obildada	l an a lalan d	IN/A	4 575	Our starts		4/1/2014	N1/A	<b>*</b> 70.000
Family Court Evaluation	Children	Long Island		1 FTE 1 FTE	Quarterly			N/A	\$70,000 \$70,000
Mobile Crisis	Children	Suffolk		IFIE	Quarterly		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs	Monthly		11/30/2014	368	\$700,000
Clinic Expansion <sup>1</sup>	Children	Nassau &							
		Suffolk		5 FTEs	Quarterly		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau &							
		Suffolk		9 FTEs	Monthly		3/9/2015	515	\$630,000
SUBTOTAL:								1,993	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A					
6 Non-Medicaid Care	Children	Suffolk							
Coordinators					Quarterly	526572	4/1/2016	328	\$526,572
1.5 Intensive Case Managers	Children	Suffolk				State Aid & State Share of			
					Quarterly	Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau			· · · ·				
Ũ					Quarterly		1/1/2019	37	\$85,000
Mobile Crisis Team <sup>2</sup>	Adults &	Nassau							
	Children				Quarterly		8/1/2018	See Table 3n <sup>2</sup>	\$225,700
Assertive Community Treatment	Children	Nassau							
Team				48	Quarterly		10/31/2022	N/A	\$819,382
SUBTOTAL:								377	\$1,737,953
						Aid to Localities - In	Development:		\$280,000

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TOTAL: 2,540 \$5,326,193

\* Gross Medicaid projected \$100,690

#### Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



			Та	ble 3e: Pilgri	im Psychi	atric Center			
						Inv	estment Plan Pr	ogress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83	Monthly	•	3/1/2015	108	\$1,711,045
Supportive Housing	Adult	Suffolk	1,360	125	Monthly		12/1/2014	219	\$2,576,875
SUBTOTAL:			2,245	208				327	\$4,287,920
State Resources:			N/A						
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs	Quarterly		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs	Monthly		1/11/2016	2,734	\$1,400,000
SUBTOTAL:								2,827	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A					
2 Assertive Community Treatment teams*	Adult	Nassau	DV/A	136	Quarterly	State Aid & State Share of Medicaid*	3/1/2015	325	\$1,158,299
Hospital Alternative Respite	Adult	Suffolk		130		Wedicald			.,,,
Program <sup>5</sup>					Quarterly		7/6/2016	497	\$532,590
Recovery Center	Adult	Suffolk			Quarterly		4/15/2016	828	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk			Quarterly		8/1/2015	4,728	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk			Quarterly		7/1/2016		\$275,186
Crisis Program Expansion - Long Stav Team <sup>1</sup>	Adult	Nassau			Quarterly		7/1/2016	See Table 3n <sup>1</sup>	\$230,864
Mobile Crisis Team Expansion - Long Stay Team <sup>1</sup>	Adults & Children	Suffolk			Quarterly		7/1/2016	See Table 3n <sup>1</sup>	\$272,948
Crisis Stabilization Center	Adult	Suffolk			Quarterly		1/1/2019	20,113	\$804,440
Client Financial Management Services <sup>2</sup>	Adult	Nassau			Quarterly		1/1/2019	48	\$85,000
Mobile Crisis Team <sup>2</sup> , <sup>4</sup>	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n <sup>4</sup>	\$225,700
SUBTOTAL:	Grindren				quartony		3, 1,2010	26,539	\$4,593,767
					j	State Resources- In	Development <sup>3:</sup>	] [	\$70,000
					·	Aid to Localities- In	Development <sup>2:</sup>	-   [	\$74,160
							TOTAL:	29,693	\$10,775,847

\* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

#### Notes:

1. The Crisis Program Expansion - Long Staty Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

3. State Resources funding - In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



		Table 3	Bf: Wester	n NY Childre	n's - Buffa	Io Psychiatric Center			
					_		nvestment Plan Pro	gress	1
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Allegany		, <i>,</i> ,		•	6/5/2014	18	\$157,758
Children and Family Treatment and Support Services	Children	Cattaraugus					11/1/2013	19	\$157,758
Children and Family Treatment	Children	Chautauqua							
and Support Services Children and Family Treatment	Children	Erie					6/5/2014	26	\$157,758
and Support Services SUBTOTAL:							4/1/2014	28 91	\$157,758 <b>\$631,032</b>
Supportive Housing	Adult	Cattaraugus	104	12	Monthly		7/1/2014	39	\$112,824
Supportive Housing	Adult	Chautauqua	86	12	Monthly		8/1/2014	29	\$112,824
Supportive Housing	Adult	Erie	863	66	Monthly		8/1/2014	162	\$739,002
Supportive Housing	Adult	Niagara	143	22	Monthly		9/1/2014	40	\$246,334
SUBTOTAL:			1,196	112				270	\$1,210,984
State Resources:			N/A						
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs	Monthly		12/19/2014	1,682	\$700.000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs	Quarterly		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY							+===;===
Justice Team		CPC Service Area		1 FTE	Quarterly		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs	Monthly		1/12/2016	1,049	\$490,000
SUBTOTAL:		Service Area		71123	Wonting		1/12/2010	2,902	\$1,540,000
Aid to Localities:								-	
Peer Crisis Respite Center	Adult	Chautauqua							
(including Warm Line)	Adult	and Cattaraugus			Quarterly		11/18/2015	442	\$315,000
Mobile Transitional Support	Adult	Chautauqua			Quarterij		11,10,2010		4010,000
Teams (2)	Addit	and Cattaraugus			Quarterly		1/1/2015	1,560	\$234,000
Peer Crisis Respite Center (including Warm Line)	Adult	Erie			Quarterly		1/26/2015	1,355	\$353,424
Mobile Transitional Support Teams (3)	Adult	Erie			Quarterly		1/26/2015	1,241	\$431,000
Crisis Intervention Team	Adults & Children	Erie			Quarterly		1/1/2015	2,130	\$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara			Quarterly		12/1/2014	2,049	\$256,258
Mobile Transitional Support Team	Adult	Niagara			Quarterly		1/20/2015	413	\$117,000
Community Integration Team - Long Stay Team	Adult	Erie			Quarterly		10/27/2016	236	\$350,000
Diversion Program	Adult	Erie		1	Quarterly		1/12/2018	433	\$424,712
Reintegration Enhanced Support	Adult	Erie		1					,=
Program					Quarterly		1/1/2019	521	\$316,805
Assertive Community Treatment Team	Children	Erie		48	Quarterly		9/13/2022	N/A	\$771,218
SUBTOTAL:								10,380	\$3,760,735
							TOTAL	40.040	67 4 40 75 4
							TOTAL:	13,643	\$7,142,751



			Table	3g: Rochest	er Psychia	atric Center			
				l T		Invest	ment Plan Prog	ress	
				Reinvestment					Annualized
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Supportive Housing	Adult	Genesee	45	2	Monthly		1/1/2016	6	\$19,370
Supportive Housing	Adult	Livingston	38	2	Monthly		2/1/2015	5	\$22,776
Supportive Housing	Adult	Monroe	427	103	Monthly		10/1/2014	237	\$1,172,964
Supportive Housing	Adult	Orleans	25	6	Monthly		7/1/2015	15	\$68,328
Supportive Housing	Adult	Wayne	0	6	Monthly		12/1/2014	10	\$68,328
Supportive Housing	Adult	Wyoming	20	6	Monthly		11/1/2014	22	\$56,412
SUBTOTAL:			555	125				295	\$1,408,178
State Resources:			N/A						
Mobile Integration Team	Adult	Rochester PC							
		Service Area		24 FTEs	Monthly		10/30/2014	1,901	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC							
		Service Area		2 FTEs	Monthly		3/21/2016	119	\$185,440
Clinic Expansion	Adult	Rochester PC							
		Service Area		4 FTEs	Quarterly		1/1/2015	118	\$280,000
SUBTOTAL:								2,138	\$2,145,440
Aid to Localities:		Rochester PC							
		Service Area	N/A	N/A					
Peer Bridger Program	Adult	Genesee &							
		Orleans			Quarterly		6/4/2015	94	\$30,468
Community Support Team	Adult	Rochester PC							
		Service Area			Quarterly		3/1/2015	233	\$500,758
Peer Bridger Program	Adult	Livingston							
		Monroe							
		Wayne							
		Wyoming			Quarterly		2/1/2015	225	\$262,032
Crisis Transitional Housing <sup>2</sup>	Adult	Livingston			Quarterly		2/15/2015	99	\$100,500
Crisis Transitional Housing <sup>2</sup>	Adult	Orleans			Quarterly		7/30/2015	118	\$100,500
Crisis Transitional Housing	Adult	Wayne			Quarterly		4/8/2015	103	\$112,500
Crisis Transitional Housing <sup>2</sup>	Adult	Wyoming			Quarterly		2/28/2015	184	\$98,500
Crisis Transitional Housing <sup>2</sup>	Adult	Genesee			Quarterly		4/1/2021	21	\$38,000
Peer Run Respite Diversion	Adult	Monroe			Quarterly		5/7/2015	1,833	\$500,000
Assertive Community Treatment	Adult	Monroe			Quarterry	State Aid & State Share of	5/1/2015	1,000	4300,000
Team	Adult	Monioe		48	Quarterly	Medicaid*	7/1/2015	124	\$390,388
Assertive Community Treatment	Adult	Monroe		40	Quarteriy	State Aid & State Share of	111/2013	124	ψυσυ,ουυ
Team	Auuit	MONIOE		40	Quartarly		1/15/2016	140	\$200.200
	A			48	Quarterly	Medicaid*	1/15/2016	143	\$390,388
Peer Support <sup>1</sup>	Adult	Monroe			Quarterly		04/001	5/2	\$30,006
Enhanced Recovery Supports	Adult	Wyoming		ļ	Quarterly		9/1/2014	519	\$51,836
Recovery Center	Adult	Genesee &					E 17/004 E	500	<b>AC17</b> 46 5
		Orleans			Quarterly		5/7/2015	533	\$217,124
Community Support Team -	Adult	Monroe							
Long Stay Team				ļ	Quarterly		5/1/2016	128	\$350,000
Assertive Community Treatment	Children	Monroe							
Team				48	Quarterly		1/17/2023	N/A	\$771,218
SUBTOTAL:								4,357	\$3,944,218

\*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

#### Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

2. A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.



TOTAL: 6,790 \$7,497,836

			Table 3	n: New York (	City Psychiat	ric Centers			
							vestment Plan Prog	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Bronx					10/1/2013	57	\$916,566
Children and Family Treatment and Support Services	Children	Kings					1/1/2014	53	\$332,745
Children and Family Treatment and Support Services	Children	New York					6/1/2015	15	\$167,385
Children and Family Treatment and Support Services	Children	Queens					10/1/2013	20	\$332,745
SUBTOTAL:								145	\$1,749,440
Supportive Housing	Adult	Bronx	2,120	70	Monthly		5/1/2015	111	\$1,723,470
Supportive Housing	Adult	Kings	2,698	60	Monthly		7/1/2016	70	\$1,477,260
Supportive Housing	Adult	New York	1,579	104	Monthly		3/1/2015	199	\$2,560,584
Supportive Housing	Adult	Queens	1,887	70	Monthly		12/1/2016	67	\$1,723,470
Supportive Housing	Adult	Richmond	492	60	Monthly		4/1/2016	75	\$1,477,260
SUBTOTAL:			8,776	364				522	\$8,962,044
State Resources:			N/A						
Mobile Integration Team	Adult	Queens		7 FTEs	Monthly		3/21/2016	368	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs	Monthly		12/23/2016	539	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs	Monthly		1/1/2017	893	\$490,000
Assertive Community Treatment Team	Adult	NYC		48	Quarterly		N/A	N/A	\$1,000,000
SUBTOTAL:				<u> </u>	[			1,800	\$2,470,000
Aid to Localities:									
Respite Capacity Expansion	Adult	NYC	N/A	N/A	Quarterly		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC			Quarterly		4/1/2016	2,256	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC			Quarterly		9/1/2016	2,882	\$462,760
Hospital Based Care Transition Team	Adult	NYC			Quarterly		4/1/2017	808	\$537,240
Assertive Community Treatment Team	Children	NYC		48	Quarterly		5/5/2022	N/A	\$819,382
SUBTOTAL:		1					0,0,2022	8,708	\$9,069,973

State Resources - In Development<sup>1</sup>:

TOTAL:

\$1,120,000 \$23,371,457

Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.



11,175

Service         Target Population         Courty Courty         Period (Cases)         Reservement population         Status Update         No         No           Circle and Status         Children         Children         Children         Kooland         L         L         L         L         L         H			Table	3i: Rockla	and and Cap	ital Distric	t Psychiatric Centers			
Benom         Provide         Curving         Provide         Expension         Reparation         Reparation <threparation< th="">         Reparation</threparation<>								estment Plan Prog	gress	
Service         Propulation         Concurs         Gageon         (unit)         Schedule         Statu Update         Statu Upda						[				Annualized
Châdem and Samily Treatment         Children         Orange         L         Internance         Inter										Reinvestment
and Sagoott Sevolas Suberota California California and Sagoott Sevolas Suberota California Suberota Suberota Suberota Sube				Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children Barniy Trathment         Children         Rockind         Image: Support Human         Buscont         Human         Buscont         Human         H		Children	Orange					44/4/0040	24	¢457.750
and Support Housing Adu Duches 229 20 Monthy Adu 201001 20 20 20 Monthy 201001 20 20 20 20 Monthy 201001 20 20 20 20 Monthy 201001 20 20 20 20 20 20 20 20 20 20 20 20 20		Childron	Pockland					11/1/2013	31	\$157,758
SUBTOTAL         Control         Contro         Control <thcontrol< th=""> <th< td=""><td></td><td>Children</td><td>RUCKIAIIU</td><td></td><td></td><td></td><td></td><td>6/5/2014</td><td>17</td><td>\$165,360</td></th<></thcontrol<>		Children	RUCKIAIIU					6/5/2014	17	\$165,360
Supportive Housing         Adult         Dustries         2.29         2.0         Monthly         12/1/2/14         2.6         5           Supportive Housing         Adult         Dotates         2.09         Set         Monthly         10/1/2/11         66         5           Supportive Housing         Adult         Social         Nonthly         11/1/2/11         66         5           Supportive Housing         Adult         Supportive Housing         Adult         User Social         11/1/2/11         66         5           Supportive Housing         Adult         Calue         Monthly         11/1/2/11         66         5           Supportive Housing         Adult         Calue         Social         Monthly         11/1/2/11         7         12         5           Supportive Housing         Adult         Calue         Social         Monthly         01/1/2/11         12         13         3           Supportive Housing         Adult         Social         125         10         Monthly         01/1/2/11         Social         3         3         3         3         3         3         3         3         3         3         3         3         3         3								0/0/2014		\$323,118
Support         Housing         Add         Carage         882         88         Monthly         Implicit of the set of th										<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Support         Autal         Param.         67         4         Monthy         61/2015         10         5           Support         Autal         Rockard         7/2         10         Monthy         77/2014         31         5           Support         Autal         Rockard         7/2         10         Monthy         11/1/2014         51         5           Support         Autal         Diaman         61         10         Monthy         11/1/2014         51         5         5           Support         Autal         Caural         Autal         Caural         5	Supportive Housing	Adult	Dutchess	229	20	Monthly		12/1/2014	26	\$294,780
Supportive Housing         Add.         Rockland         172         19         Monthy         177/2014         31         34           Supportive Housing         Add.         Sulface         61         10         Monthy         111/2015         46         5           Supportive Housing         Add.         Master         14         28         Monthy         91/2017         12         5           Supportive Housing         Add.         Add.         Countals         38         6         Monthy         91/2017         12         5           Supportive Housing         Add.         Countals         38         6         Monthy         91/2017         11         31           Supportive Housing         Add.         Greenee         38         6         Monthy         91/2017         11         31           Supportive Housing         Add.         Sterestellaw         3         8         Monthy         91/2017         20         93           Supportive Housing         Add.         Rockland PC         4         8         Monthy         91/2017         20         93           Supportive Housing         Add.         Rockland PC         4         7E         94         94<			Orange							\$530,604
Support         Adult         Saluran         61         10         Monthy           11/2014         15         81           Support         Housing         Adult         Uses         Hourity         41/2015         46         85           Support         Housing         Adult         Viscolate         10/2017         12         8           Support         Hourity         41/2015         46         85           Support         Hourity         41/2015         46         85           Support <housing< td="">         Adult         Rescuestion         30         6         Monthy         41/2015         86         81/2017         2         8           Support<housing< td="">         Adult         Rescuestion         30         6         Monthy         41/2015         See Table and         8           Support<housing< td="">         Adult         SetTable and         3         6         Monthy         41/2017         20         3           Support<housing< td="">         Adult         SetTable and         3         6         Monthy         41/2017         20         3           Support<housing< td="">         Adult         SetTable and         3         6         Monthy         41/2017</housing<></housing<></housing<></housing<></housing<>										\$92,952
Supportive Housing         Aduit         Utilizer         142         28         Monthy         11/12015         445         55           Supportive Housing         Aduit         Westhere         807         28         Monthy         41/12015         43         55           Supportive Housing         Aduit         Columbia         36         6         Monthy         01/12017         808         808           Supportive Housing         Aduit         Columbia         36         6         Monthy         01/12017         808         808         90110         <										\$453,017
Supportive Housing         Adult         Nesthenier         907         28         Monthy         4112015         43         88           Supportive Housing         Adult         Atom         276         11         Monthy         3112017         12         81           Supportive Housing         Adult         General         35         9         Monthy         312017         12         81           Supportive Housing         Adult         General         30         9         Monthy         312017         12         81           Supportive Housing         Adult         Scheeneday         13         8         Monthy         101/12015         8000000000000000000000000000000000000										\$109,450
Supportive Housing         Adult         Atabany         278         11         Monthy         312017         12         12         13           Supportive Housing         Adult         Columbia         39         Monthy         11/12017         12         5           Supportive Housing         Adult         General         35         9         Monthy         61/12017         11         5           Supportive Housing         Adult         Resolution         43         5         Monthy         10/12015         See Table 3m         5           Supportive Housing         Adult         Supportive Housing         Adult         Supportive Housing         10/12015         See Table 3m         5           Supportive Housing         Adult         Warns &         31         8         Monthy         11/1/2017         26         5           Supportive Housing         Adult         Compatibility         21/2017         20         32         7         5           Supportive Housing         Adult         Compatibility         21/2017         20         327         5           Supportive Housing         Adult         Compatibility         4         FTEs         Monthy         11/1/2017         12										\$381,612 \$564,088
Supportive Housing         Adult         Countribin         99         8         Monthy         1/1/2017         12         12         13           Supportive Housing         Adult         Greene         35         9         Monthy         9/1/2017         80         Balastic States and State										\$139,777
Supportive Housing         Adult         Greene         35         9         Monthy         31/2015         See Table smill         S1           Supportive Housing         Adult         Renselane 125         10         Monthy         9         5           Supportive Housing         Adult         Schemaler 125         10         Monthy         9         5           Supportive Housing         Adult         Schemaler 31         8         Monthy         01/10015         See Table Smill         5           Supportive Housing         Adult         Schemaler 31         8         Monthy         21/2017         20         51           Supportive Housing         Adult         Schemaler 31         8         Monthy         21/2017         20         51           Supportive Housing         Adult         Schemaler 31         8         Monthy         21/2017         180         52           Supportive Housing         Adult         Schemaler 31         4         FTEs         Monthy         21/2017         180         52           Supportive Housing         Adult         Schemaler 31         4         FTEs         Monthy         21/2016         32         31         31         31         31         31										\$94,176
Supportive Housing         Adult         Remosalear         125         10         Monthy         61/2017         11         11         13         13           Supportive Housing         Adult         Strateging         60         6         Monthy         101/2017         See Table and Strateging         30         61         8         Monthy         20/2017         Strate Table and Strateging         30         51         30         Monthy         20/2017         Strate Table and Strateging         30         51         30         Monthy         20/2017         Strate Table and Strateging         30         51         30         51         30         51         30         Monthy         21/2017         30         51 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$102,924</td></td<>										\$102,924
Supportive Housing         Adult         Stardboga         50         6         Morthy         1         0         9         5           Supportive Housing         Adult         Schoharie         31         8         Morthy         2/1/2017         82         30           Supportive Housing         Adult         Washington         54         8         Morthy         2/1/2017         20         31           Supportive Housing         Adult         Washington         54         8         Morthy         2/1/2017         20         31           Supportive Housing         Adult         Resources:         2004         2004         2004         11/1/2017         20         5           State Resources:         Adult         Capital District         2         2         7         18,0         5           Mobile Integration Team         Adult         Capital District         4         FTE         Monthy         2         2/2/2017         180         5           Supportive Housing         Adult         Capital District Proces         6         FTE         Monthy         101/2016         196         54           Mobile Integration Team         Adult         Capital District Proces         0										\$127,070
Supportive Housing         Adult         Schemetady         133         3         Monthy         101/2015         See Table smills         Supportive Housing         Adult         Schemetady         133         Monthy         21/2017         20         51           Supportive Housing         Adult         Warten &         No         No         11/1/2017         26         5           Supportive Housing         Adult         Warten &         No         No         11/1/2017         26         5           Supportive Housing         Adult         Schedender PC         No         11/1/2017         26         5           State Resources:         Adult         Schedender PC         No         2/2/2017         180         52           Mobile Integration Team         Adult         Schedender PC         Nonthy         2/2/2017         180         52           Substration Team         Adult         Dachese         6 FTEs         Monthy         10/1/2016         196         54           Adult o Localities:         Rockland PC         N/A         N/A         2/1/2016         304         52           Adult o Localities:         Rockland PC         N/A         Quarterly         2/1/2016         31         3.5								0/1/2011		\$76,242
Supportive Housing         Adult         Scholarie         31         8         Monthy         21/2017         20         \$1           Supportive Housing         Adult         Washington         54         8         Monthy         11/11/2017         26         \$1           Supportive Housing         Adult         Washington         54         8         Monthy         11/11/2017         26         \$1           State Resources:         Adult         Recitand PC         208         11/11/2017         180         \$2           Mobile Integration Team         Adult         Recitand PC         4         FEs         Monthy         2/2/2017         180         \$2           Mobile Integration Team         Adult         Captal Detrict         FE Es         Monthy         10/1/2016         196         \$4           Supportive Housing         Service Area         6         FTEs         Monthy         10/1/2016         304         \$2           Adult Ducked Receive Area         N/A         N/A         Auter Area         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         <								10/1/2015	· · · ·	\$38,121
Supportive Housing         Adult         Washington         54         8         Monthly         11/1/2017         26         5           SubtroTAL:         Reckard PC         2604         208         11/1/2017         26         5           State Resources:         Rockard PC         208         11/1/2017         26         5           Mobile Integration Team         Adult         Rockard PC         10/1/2016         198         54           Mobile Integration Team         Adult         Capital District Area         6         FTEs         Monthly         2/2/2017         180         52           Adult         Capital District Area         6         FTEs         Monthly         2/2/2017         180         52           Adult         Capital Diversion/Crisis Respite         Adult         Capital Diversion/Crisis Respite         7         6         57           Hospital Diversion/Crisis Respite         Adult         Capital Diversion/Crisis Respite         Adult         Capital Diversion/Crisis Respite         2/1/2016         324         52           Cubreach Services         Adult         Capital Diversion/Crisis Respite         Adult         Capital Diversion/Crisis Respite         2/1/2016         324.2         54           Hospital Div										\$101,656
Washington         54         8         Monthly         11/1/2017         26         3           State Resources:         Adult         Rockand PC         208         Adult         327         83           Mobile Integration Team         Adult         Rockand PC         A         FTEs         Monthly         2/2/2017         180         92           Mobile Integration Team         Adult         Capital District         P <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td> ,</td>					-					,
SUBTOTAL:         2,664         208         327         83.           State Resources:         Adult         Rockland PC             327         83.           Mobile Integration Team         Adult         Cervice Area         4 FTEs         Monthly         2/2/2017         180         52           Mobile Integration Team         Adult         Cervice Area         6 FTEs         Monthly         10/1/2016         196         34           Adu to Localitities:         SustroTAL:           376         37           Hospital Diversion/Crisis Respite         Adult         Outeranty         2/1/2/2014         128         53           Cutraach Services         Adult         Orange         Outeranty         12/1/2/2014         128         33         33         35         35         35         35         35         33         33         33         35         35         35         34         32         44         47/2016         121/2014         128         33         33         33         33         33         33         35         35         34         44         40/10/2016         71/2015         21/2         28         44	L Č					Monthly		11/1/2017		\$93,216
Mobile Integration Team         Adult         Rockland PC         4 FTEs         Monthy         22/2017         180         52           Mobile Integration Team         Adult         Capital District Provide Area         6 FTEs         Monthy         10/1/2016         196         54           Adult         Capital District Service Area         6 FTEs         Monthy         10/1/2016         196         54           Ad to Localities:         Rockland PC         Service Area         N/A         N/A         1         197         52           Ad to Localities:         Rockland PC         Service Area         N/A         N/A         10/1/2014         746         52           Quireach Services         Adult         Durchess         Quarterity         21/2015         31         52           AdvocacySupport Services         Adult         Partam         Quarterity         92/2015         33         52           Mobile Crisis Intervention         Adult         Burram         Quarterity         21/2014         74.6         54           Mobile Crisis Intervention         Adult         Sullivan         Quarterity         21/2015         72.2         52           Mobile Crisis Intervention         Adults         Sullivan         Quart	SUBTOTAL:		, The second sec	2,604	208				327	\$3,199,685
Mobile Integration Team         Adult         Rockland PC         4 FTEs         Monthy         22/2017         180         52           Mobile Integration Team         Adult         Capital District Provide Area         6 FTEs         Monthy         10/1/2016         196         54           Adult         Capital District Service Area         6 FTEs         Monthy         10/1/2016         196         54           Ad to Localities:         Rockland PC         Service Area         N/A         N/A         1         197         52           Ad to Localities:         Rockland PC         Service Area         N/A         N/A         10/1/2014         746         52           Quireach Services         Adult         Durchess         Quarterity         21/2015         31         52           AdvocacySupport Services         Adult         Partam         Quarterity         92/2015         33         52           Mobile Crisis Intervention         Adult         Burram         Quarterity         21/2014         74.6         54           Mobile Crisis Intervention         Adult         Sullivan         Quarterity         21/2015         72.2         52           Mobile Crisis Intervention         Adults         Sullivan         Quart			↓							
Service Area         4 FTEs         Monthy         22/2/2017         180         52           Mobile Integration Team         Adult         PC Service Area         6 FTEs         Monthy         10/1/2016         196         54           SUBTOTAL:         Frea         6 FTEs         Monthy         10/1/2016         196         54           Aid to Localities:         Rockland PC         Rockland PC         Service Area         N/A         N/A         10/1/2016         196         54           Aid to Localities:         Rockland PC         Rockland PC         Service Area         N/A         N/A         N/A         10/1/2016         128         52           Outreach Services         Adult         Dutchess         Quarterly         10/1/2014         128         53         53         54										
Mobile Integration Team         Adult         Capital Direricit Area         6 FTEs         Monthly         10/1/2016         198         54           SUBTOTAL:         Res         6 FTEs         Monthly         10/1/2016         198         54           Aid to Localities:         Rockland PC Service Area         N/A         N/A         N/A         76         57           Aid to Localities:         Rockland PC Service Area         N/A         N/A         10/1/2016         198         54           Hospital Diversion/Crisis Respire         Adult         Outreach Services         Adult         Orange         Quarterly         12/1/2014         128         52           Goureach Services         Adult         Purinam         Quarterly         0/1/2014         121         212         52           Mobile Orisis Intervention         Adult & Rockland         Quarterly         0/1/2015         3.3         53         53         54         56         56         56         54         56         56         56         54         56         56         54         56         54         56         54         56         56         56         56         56         56         56         56         56         56	Mobile Integration Team	Adult								
PC Service Area         PC Service Free         6 FTEs         Monthly         10/1/2016         198         54           Aid to Localities:         Rockland PC Services Area         N/A         N/A         N/A         10/1/2016         198         54           Aid to Localities:         Rockland PC Services Area         N/A         N/A         N/A         10/1/2016         198         54           Audus Contractor Services         Aduit         Dutchess         Quarterity         2/1/2014         128         52           Outreach Services         Children         Orange         Quarterity         10/1/2014         746         58           Salf-Help Program         Aduit         Putnam         Quarterity         2/1/2015         33         52           Salf-Help Program         Aduit         Putnam         Quarterity         3/3/2015         3.242         54           Program <sup>2</sup> Children         Children         Quarterity         11/24/2014         4.199         52           Aduit         Sullivan         Quarterity         2/1/2015         7.826         54           Children         Aduit         Utster         Quarterity         4/1/2015         19         52           Crisis Sarvices					4 FTEs	Monthly		2/2/2017	180	\$280,000
Area         6 FTEs         Monthy         10/1/2016         196         54           Aid to Localities:         Rockland PC         Service Area         N/A         N/A         N/A         776         57           Aid to Localities:         Rockland PC         Service Area         N/A         N/A         N/A         776         57           Aid to Localities:         Adult         Orange         Quarterly         21/2/2015         304         52           Cutreach Services         Adult         Orange         Quarterly         10/1/2014         128         52           Service Area         N/A         Quarterly         10/1/2014         128         53         54         54         54         54	Mobile Integration Team	Adult								
SUBTOTAL:         Add to Localities:         Rockland PC         Service Area         N/A					0.575.	Manath		10/1/0010	100	¢ 400.000
Ad to Localities:         Rockland PC         NA         NA         NA           Ad to Localities:         Rockland PC         NA         NA         NA         NA           Outreach Services         Adult         Orange         Quarterly         12/12/015         304         52           Outreach Services         Adult         Orange         Quarterly         10/12/014         128         53           Service Aservices         Adult         Orange         Quarterly         9/28/2015         33         53           Services         Adult         Putnam         Quarterly         9/28/2015         33         53           Services         Adult Ast & Rockland         Quarterly         9/28/2015         33         53           Services         Adult S & Rockland         Quarterly         9/28/2015         32.42         54           Hospital Diversion/Transition         Adults & Rockland         Quarterly         11/22/2014         4.199         52           Team Expansion         Adults & Bullet         Quarterly         11/22/2014         4.199         52           Children         Vestchester         Quarterly         Medicaid         12/1/2014         12         51           Team Expansion	SUBTOTAL		Area		OFIES	wonthly		10/1/2016		\$420,000 \$700,000
Service Area         N/A         N/A <t< td=""><td>SOBIOTAL:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>370</td><td>\$700,000</td></t<>	SOBIOTAL:								370	\$700,000
Service Area         N/A         N/A <t< td=""><td>Aid to Localities:</td><td></td><td>Rockland PC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Aid to Localities:		Rockland PC							
Hospital Diversion/Crisis Respite         Adult         Ductness         Quarterly         21/22015         304         52           Outreach Services         Adult         Orange         Quarterly         12/1/2014         128         53           Outreach Services         Children         Orange         Quarterly         19/1/2014         746         53           Advocacy/Suppot Services         Adult         Putnam         Quarterly         9/282015         23         55           Self-Heip Program         Adults & Rockland         Quarterly         2/1/2015         2:12         52           Mobile Crisis Intervention         Adults & Rockland         Quarterly         3/31/2015         3:242         54           Hospital Diversion/Transilion         Adults & Sullivan         Quarterly         11/24/2014         4,19         52           Program         Children         Quarterly         Ulster         2/9/2015         7,826         54           Assertive Community Treatment         Adult & Ulster         Quarterly         State Ald & State Share of         12/1/2014         122         51           Outreach Services         Adult & Westchester         Quarterly         4/1/2015         159         52           Outreach Services	Ald to Eocantics.			N/A	N/A					
Outrach Services         Adult         Orange         Outarethy         Outarethy         12/1/2014         128         St           Advocacy/Support Services         Adult         Putnam         Outarethy         100/1/2014         746         St           Self-Heip Program         Adult         Putnam         Outarethy         20/26/2015         33         St           Self-Heip Program         Adult &         Rockland         Outarethy         20/2015         212         St           Mobile Crisis Intervention         Adults &         Rockland         Outarethy         3/31/2015         3,242         St           Program <sup>6</sup> Children         Adults &         Sullivan         Outarethy         11/24/2014         4,199         St           Assertive Community Treatment         Adults &         Ulster         Outarethy         2/9/2015         7,826         St           Crisis Intervention/Mobile Mental         Children         Cuarterhy         Medicaid         2/9/2015         7,826         St           Crisis Intervention/Mobile Mental         Children         Cuarterhy         Medicaid         2/9/2015         7,826         St           Crisis Intervention/Mobile Mental         Children         Cuarterhy         Medicaid	Hospital Diversion/Crisis Respite	Adult				Quarterly		2/12/2015	304	\$200,000
Outreach Services         Children         Orange         Outarterly         101/2014         746         53           Self-Holp Program         Adult         Purnam         Outarterly         9/26/2015         33         53           Self-Holp Program         Adult &         Rockland         0uarterly         2/1/2015         212         \$2           Mobile Crisis Intervention         Adults &         Rockland         0uarterly         3/31/2015         3,242         \$4           Hospital Diversion/ Transition         Adults &         Sullivan         Outarterly         3/31/2015         3,242         \$4           Hospital Diversion/ Transition         Adults &         Sullivan         Outarterly         11/24/2014         4,199         \$2           Mobile Crisis Services <sup>2</sup> Adults &         Ulter         Quarterly         State Aid & State Share of         7,826         \$4           Children         Children         Cuarterly         Medicaid         11/1/2014         122         \$1           Cureach Services         Adult &         Westchester         Quarterly         11/1/2014         384         \$1           Family Engagement & Support         Adult &         Rockland         Quarterly         11/1/2017         980		Adult				Quarterly		12/1/2014	128	\$36,924
Advocacy/Support Services         Adult         Putnam         Quarterly         9/28/2015         33         53           Self-Heip Program         Adults & Rockland         Quarterly         2/1/2015         32         52           Mobile Crisis Intervention         Adults & Rockland         Quarterly         3/31/2015         3.242         \$4           Hospital Diversion/ Transition         Adults & Sullivan         Quarterly         3/31/2015         3.242         \$4           Adults & Children         Adults & Sullivan         Quarterly         11/24/2014         4,199         \$2           Mobile Crisis Services <sup>2</sup> Adults & Ulster         Quarterly         29/2015         7,826         \$4           Assertive Community Treatment         Adult & Ulster         Quarterly         State Aid & State Share of         12/1/2014         122         \$1           Crisis Intervention/ Mobile Mental         Children         Westchester         Quarterly         4/1/2015         159         \$2           Crisis Intervention/ Mobile Mental         Children         Westchester         Quarterly         11/1/2014         32         \$1           Family Engagement & Support         Adults & Rockland         Quarterly         11/1/2017         \$8         \$2           <	Outreach Services	Children	-							\$85,720
Mobile Crisis Intervention         Adults & Children         Rockland         Quarterly         3/31/2015         3,242         \$4           Mospital Diversion/Transition         Adults & Children         Sullivan         Quarterly         11/24/2014         4,199         \$2           Mobile Crisis Services <sup>2</sup> Adults & Children         Ulster         Quarterly         2/9/2015         7,826         \$4           Assertive Community Treatment         Adult         Ulster         Quarterly         State Aid & State Share of 1/2/1/2014         122         \$1           Crisis Intervention/Mobile Mental Health Team         Children         Westchester         Quarterly         4/1/2015         159         \$2           Crisis Intervention/Mobile Mental Health Team         Children         Rockland         Quarterly         11/1/2014         384         \$11           Services Program         Adults & Children         Rockland         Quarterly         11/1/2017         980         \$5           Gourterdry         Quarterly         9/9/2016         50         \$2         Rockland         \$1           Gramp         Adults & Children         Adults & Children         Rockland         Quarterly         9/9/2016         37         \$2           Team         Adults & Childr	Advocacy/Support Services					Quarterly		9/28/2015	33	\$23,000
Program <sup>2</sup> Children         Quarterly         3/31/2015         3,242         \$4           Hospital Diversion/Transition         Adutts & Children         Sullivan         11/24/2014         4,199         \$2           Mobile Crisis Services <sup>2</sup> Adutts & Children         Cuarterly         11/24/2014         4,199         \$2           Assertive Community Treatment Team Expansion         Adutt         Wistchester         Quarterly         Medicaid:         12/1/2014         122         \$3           Outreach Services         Adult         Westchester         Quarterly         Medicaid:         12/1/2014         122         \$3           Outreach Services Orgram         Adult         Westchester         Quarterly         11/1/2014         384         \$1           Family Engagement & Support         Adults & Children         Rockland         Quarterly         11/1/2017         98         \$3           Outreach Team - Long Stay         Adult         Adult         Adult         Adult         Babary         Quarterly         99/2016         50         \$2           Outreach Team - Long Stay         Adult         Adult         Adult         Quarterly         99/2016         37         \$2           Orange         Quarterly         Quarte		Adult				Quarterly		2/1/2015	212	\$215,000
Hospital Diversion/ Transition Program <sup>2</sup> Adults & Children       Sullivan Children       Quarterly       11/24/2014       4,199       \$2         Mobile Crisis Services <sup>2</sup> Adults & Children       Ulster       Quarterly       2/9/2015       7,826       \$4         Assertive Community Treatment Team Expansion       Adult & Outreach Services       Adult       Ulster       Quarterly       Medicaid:       12/1/2014       122       \$1         Outreach Services       Adult       Westchester       Quarterly       Medicaid:       12/1/2014       122       \$1         Outreach Services       Adult Se       Rockland       Quarterly       11/1/2014       384       \$1         Family Engagement & Support       Adults & Children       Rockland       Quarterly       11/1/2014       384       \$1         Gutreach Team - Long Stay       Adult       Albany       Quarterly       Quarterly       9/9/2016       37       \$2         Outreach Team - Long Stay       Adult       Medices       Quarterly       9/9/2016       37       \$2         Criange       Quarterly       Quarterly       9/9/2016       37       \$2         Outreach Team - Long Stay       Adult       Albany       Quarterly       9/14/2016       43			Rockland							
Program <sup>2</sup> Children         Quarterly         11/24/2014         4,199         \$2           Mobile Crisis Services <sup>2</sup> Adults & Children         Ulster         Quarterly         State Aid & State Share of Medicait         2/9/2015         7,826         \$4           Assertive Community Treatment Team Expansion         Adult         Ulster         Quarterly         State Aid & State Share of Medicait         7,826         \$4           Outreach Services         Adult         Westchester         Quarterly         Medicait         12/1/2014         122         \$1           Crisis Intervention/ Mobile Mental Family Engagement & Support         Adults & Children         Rockland         Quarterly         11/1/2014         384         \$1           Services Program         Children         Rockland         Quarterly         11/1/2017         980         \$3           Outreach Team - Long Stay         Adult         Albany         Quarterly         Quarterly         9/6/2016         50         \$2           Dutchess         Quarterly         Quarterly         9/1/2016         35         \$2           Outreach Team - Long Stay         Adult         Albany         Quarterly         9/1/2016         35         \$2           Outreach Team - Long Stay         Adult						Quarterly		3/31/2015	3,242	\$449,668
Contract       Adults & Children       Ulster       Quarterly       2/9/2015       7,826       \$4         Assertive Community Treatment Team Expansion       Adult       Ulster       Quarterly       State Aid & State Share of Quarterly       2/9/2015       7,826       \$4         Assertive Community Treatment       Adult       Westchester       Quarterly       Medicaid:       12/1/2014       122       \$1         Outreach Services       Adult       Westchester       Quarterly       4/1/2015       159       \$2         Crisis Intervention/ Mobile Mental Health Team       Children       Westchester       Quarterly       11/1/2014       384       \$1         Services Program       Children       Westchester       Quarterly       11/1/2017       980       \$2         Outreach Services Program       Children       Adult       Albary       Quarterly       Quarterly       9/9/2016       37       \$2         Team       Adult       Albary       Quarterly       Quarterly       9/9/2016       37       \$2         Team       Adult       Albary       Quarterly       Quarterly       9/9/2016       37       \$2         Team       Adult       Albary       Quarterly       Quarterly       9/9/2016			Sullivan							
Monobial       Children       Quarterly       2/9/2015       7,826       \$4         Assertive Community Treatment       Adult       Ulter       State Aid & State Share of       Team Expansion       12/1/2014       122       \$1         Outreach Services       Adult       Westchester       Quarterly       Medicaid:       12/1/2014       122       \$1         Crisis Intervention/ Mobile Mental       Children       Westchester       Quarterly       11/1/2017       384       \$1         Family Engagement & Support       Children       Westchester       Quarterly       1/1/2017       980       \$3         Outreach Team - Long Stay       Adult       Albany       Quarterly       9/9/2016       50       \$2         Team       Adult       Albany       Quarterly       9/9/2016       37       \$2         Outreach Team - Long Stay       Adult       Albany       Quarterly       9/1/4/2016       43       \$2         Team       Children       Utchess       Quarterly       9/1/4/2016       35       \$2         Outreach Team - Long Stay       Children       Outchess       Quarterly       9/1/4/2016       35       \$2         Team       Adult       Albany       Quarterly       9						Quarterly		11/24/2014	4,199	\$225,000
Assertive Community Treatment Team Expansion       Adult       Ulster       20       Quarterly       State Aid & State Share of Medicaid:       12/1/2014       122       \$1         Outreach Services       Adult       Westchester       Quarterly       Medicaid:       12/1/2014       122       \$1         Crisis Intervention/ Mobile Mental Health Team       Children       Westchester       Quarterly       11/1/2014       384       \$1         Family Engagement & Support       Adult & & Children       Rockland       Quarterly       11/1/2014       384       \$1         Services Program       Children       Albany       Quarterly       9/6/2016       50       \$2         Outreach Team - Long Stay       Adult       Albany       Quarterly       Quarterly       9/9/2016       37       \$2         Outreach Services Program       Children       Medicaid       Quarterly       9/14/2016       43       \$2         Outreach Services Program       Children       Quarterly       Quarterly       7/27/2017       95       \$2         Respite Services Program       Children       Children       Quarterly       0/12/2017       12/2       \$1         Home Based Crisis Intervention       Children       Children       Orange       Qua	Mobile Crisis Services <sup>2</sup>		Ulster							
Team Expansion         20         Quarterly         Medicaid:         12/1/2014         122         \$1           Outreach Services         Adult         Westchester         Quarterly         4/1/2015         159         \$2           Crisis Intervention/ Mobile Mental Health Team         Children         Westchester         Quarterly         11/1/2014         384         \$1           Family Engagement & Support         Adults & Children         Rockland         Quarterly         11/1/2017         980         \$30           Outreach Team - Long Stay         Adult         Albany         Quarterly         9/9/2016         37         \$22           Team         Adult         Albany         Quarterly         9/9/2016         37         \$22           Outreach Team - Long Stay         Adult         Albany         Quarterly         9/9/2016         37         \$22           Team         Adult         Albany         Quarterly         Quarterly         9/9/2016         37         \$22           Outchess         Quarterly         Quarterly         9/14/2016         43         \$2           Orange         Quarterly         Quarterly         9/19/2017         228         \$1           Home Based Crisis Intervention						Quarterly		2/9/2015	7,826	\$400,000
Outreach Services         Adult         Westchester         Quarterly         4/1/2015         159         \$2           Crisis Intervention/ Mobile Mental Health Team         Children         Westchester         Quarterly         11/1/2014         384         \$1           Family Engagement & Support Services Program         Adult & Children         Albany         Quarterly         11/1/2017         980         \$33           Outreach Team         Adult         Albany         Quarterly         9/6/2016         50         \$2           Team         Adult         Albany         Quarterly         9/9/2016         37         \$2           Outreach Team         Adult         Albany         Quarterly         9/9/2016         37         \$2           Orange         Quarterly         Quarterly         9/14/2016         43         \$2         \$2           Respite Services Program <t< td=""><td></td><td>Adult</td><td>Ulster</td><td></td><td></td><td></td><td></td><td>10/1/00/1</td><td>100</td><td><b></b></td></t<>		Adult	Ulster					10/1/00/1	100	<b></b>
Crisis Intervention/ Mobile Mental Health Team       Children       Westchester       Quarterly       11/1/2014       384       \$1         Family Engagement & Support       Adults & Children       Rockland       Quarterly       1/1/2017       980       \$33         Outreach Team - Long Stay Team       Adult       Albany       Quarterly       9/6/2016       50       \$22         Dutreach Team - Long Stay Team       Adult       Albany       Quarterly       9/6/2016       37       \$22         Outreach Team - Long Stay       Adult       Albany       Quarterly       12/12/2016       76       \$22         Team       Criange       Quarterly       Quarterly       9/6/2016       37       \$22         Outreach Team - Long Stay       Adult       Albany       Quarterly       Quarterly       9/6/2016       37       \$22         Dutchess       Quarterly       Quarterly       9/14/2016       43       \$22       \$23         Westchester       Quarterly       Quarterly       9/14/2016       27       \$22         Rockland       Outreace       Quarterly       9/18/2017       202       \$1         Home Based Crisis Intervention Services       Children       Orange       Quarterly       10/23/2017 </td <td></td> <td>A . L. II</td> <td>March 1</td> <td></td> <td>20</td> <td></td> <td>Medicaid:</td> <td></td> <td></td> <td>\$100,616</td>		A . L. II	March 1		20		Medicaid:			\$100,616
Health Team       Adults & Rockland       Quarterly       11/1/2014       384       \$1         Family Engagement & Support       Adults & Rockland       Quarterly       11/1/2017       980       \$5         Services Program       Adult       Albany       Quarterly       9/6/2016       50       \$2         Outreach Team - Long Stay       Adult       Albany       Quarterly       9/9/2016       37       \$2         Dutchess       Quarterly       9/9/2016       37       \$2         Dutchess       Quarterly       9/1/2/2016       76       \$2         Orange       Quarterly       9/1/2/2016       43       \$2         Resplite Services Program       Children       Dutchess       Quarterly       8/17/2016       35       \$2         Home Based Crisis Intervention       Children       Dutchess       Quarterly       9/19/2017       228       \$1         Services       Children       Orange       Quarterly       9/18/2017       202       \$1         Services       Children       Orange       Quarterly       9/18/2017       228       \$1         Services       Children       Orange       Quarterly       10/2/2017       141       \$1						Quarterly		4/1/2015	159	\$267,328
Family Engagement & Support Services Program       Adults & Children       Rockland       Quarterly       1/1/2017       980       \$33         Outreach Team - Long Stay       Adult       Albany       Quarterly       9/6/2016       50       \$32         Team       Adult       Albany       Quarterly       9/9/2016       37       \$22         Dutchess       Quarterly       9/9/2016       37       \$22         Orange       Quarterly       9/14/2016       43       \$22         Respite Services Program       Children       Dutchess       Quarterly       8/17/2016       35       \$22         Home Based Crisis Intervention Services       Children       Dutchess       Quarterly       9/14/2016       228       \$1         Sullivan       Quarterly       9/18/2017       228       \$1         Sullivan       Quarterly       9/18/2017       202       \$1         Sullivan       Quarterly       10/2/2017       141       \$1         Sullivan       Quarterly       10/2/2017       141       \$1         Sullivan       Quarterly       10/2/2017       141       \$1         Sullivan       Quarterly       10/2/2017       153       \$2		Children	westchester			Quarterly		11/1/2014	384	\$174,052
Services Program         Children         Quarterly         1/1/2017         980         \$30           Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/6/2016         50         \$22           Schenectady         Quarterly         9/9/2016         37         \$22           Dutchess         Quarterly         9/9/2016         37         \$22           Orange         Quarterly         9/14/2016         43         \$22           Orange         Quarterly         8/17/2016         35         \$22           Respite Services Program         Children         Dutchess         Quarterly         8/17/2016         35         \$22           Respite Services Program         Children         Dutchess         Quarterly         7/27/2017         95         \$22           Home Based Crisis Intervention         Children         Orange         Quarterly         9/18/2017         228         \$1           Services         Children         Orange         Quarterly         9/18/2017         202         \$1           Sullivan         Quarterly         Quarterly         10/2/2017         141         \$1           Sullivan         Quarterly         Quarterly         10/2/2017		Adulte &	Rockland			Quanterry		11/1/2014	004	ψι/4,002
Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/6/2016         50         \$2           Schenectady         Quarterly         Quarterly         9/9/2016         37         \$2           Dutcheess         Quarterly         9/9/2016         37         \$2           Orange         Quarterly         9/14/2016         43         \$2           Orange         Quarterly         9/14/2016         43         \$2           Respite Services Program         Children         Dutchess         Quarterly         9/14/2016         27         \$2           Home Based Crisis Intervention Services         Children         Dutchess         Quarterly         9/19/2017         228         \$1           Home Based Crisis Intervention Services         Children         Orange         Quarterly         9/18/2017         202         \$1           Sullivan         Quarterly         0/28/2017         141         \$1         \$1           Sullivan         Quarterly         Quarterly         10/2/2017         141         \$1           Sullivan         Quarterly         Quarterly         10/2/2017         153         \$2           Family Support Services         Children         Westchester	Services Program		. cookiand			Quarterly		1/1/2017	980	\$95,000
Team         Schenectady         Quarterly         9/9/2016         37         \$2           Dutchess         Quarterly         12/12/2016         76         \$2           Orange         Quarterly         9/14/2016         43         \$2           Respite Services Program         Children         Dutchess         Quarterly         9/14/2016         43         \$2           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$2           Home Based Crisis Intervention         Children         Orange         Quarterly         9/19/2017         228         \$1           Services         Orange         Quarterly         9/18/2017         202         \$1           Respite Services         Children         Orange         Quarterly         10/23/2017         141         \$1           Services         Sullivan         Quarterly         10/22017         141         \$1           Sullivan         Quarterly         0uarterly         10/22017         153         \$2           Family Support Services         Children         Westchester         Quarterly         10/12017         222         \$1           Assertive Community Treatment         Childre	Outreach Team - Long Stav		Albany			,				\$230.000
Dutchess         Quarterly         12/12/2016         76         \$2           Orange         Quarterly         9/14/2016         43         \$2           Reckland         Quarterly         8/17/2016         35         \$2           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$2           Home Based Crisis Intervention         Children         Dutchess         Quarterly         9/19/2017         228         \$1           Home Based Crisis Intervention         Children         Orange         Quarterly         9/18/2017         202         \$1           Reckland         Quarterly         9/19/2017         228         \$1           Mome Based Crisis Intervention         Children         Orange         Quarterly         9/18/2017         202         \$1           Rockland         Quarterly         10/2/2017         141         \$1         \$1           Sullivan         Quarterly         10/2/2017         153         \$3           Family Support Services         Children         Westchester         Quarterly         10/1/2017         222         \$1           Assertive Community Treatment         Children         Orange         48				1						\$200,000
Orange Rockland         Quarterly Quarterly         9/14/2016         43         \$2           Respite Services Program         Children         Quarterly         8/17/2016         35         \$2           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$2           Home Based Crisis Intervention Services         Children         Orange         Quarterly         9/19/2017         228         \$1           Home Based Crisis Intervention Services         Children         Orange         Quarterly         9/18/2017         202         \$1           Based Crisis Intervention Services         Children         Orange         Quarterly         9/18/2017         202         \$1           Based Crisis Intervention Services         Children         Orange         Quarterly         10/23/2017         141         \$1           Sullivan         Quarterly         10/23/2017         141         \$1           Sullivan         Quarterly         10/1/2017         222         \$1           Assertive Community Treatment         Children         Westchester         Quarterly         N/A         N/A         \$7           Assertive Community Treatment         Children         Westchester         Quarterly </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$225,000</td>										\$225,000
WestchesterQuarterly10/4/201627\$2Respite Services ProgramChildrenDutchessQuarterly7/27/201795\$2Home Based Crisis Intervention ServicesChildrenOrangeQuarterly9/19/2017228\$1Home Based Crisis Intervention ServicesChildrenOrangeQuarterly9/18/2017202\$1BorneRocklandQuarterly10/23/2017141\$1SullivanQuarterly2/28/2018119\$1UlsterQuarterly10/2/2017153\$6Family Support ServicesChildrenWestchesterQuarterly10/1/2017222\$1Assertive Community Treatment TeamChildrenWestchesterQuarterlyN/AN/A\$7Assertive Community Treatment TeamChildrenWestchester48QuarterlyN/AN/A\$7Assertive Community Treatment TeamChildrenWestchester48QuarterlyN/AN/A\$7SUBTOTAL:Image: Image:Image: Image:Image: Image:Image: Image:Image: Image:Image: Image:Image: Image:Image: Image:Image: Image: <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$225,000</td>										\$225,000
Respite Services Program       Children       Dutchess       Quarterly       7/27/2017       95       \$2         Home Based Crisis Intervention Services       Children       Orange       Quarterly       9/19/2017       228       \$1         Mome Based Crisis Intervention Services       Children       Orange       Quarterly       9/18/2017       202       \$1         Rockland       Quarterly       10/23/2017       141       \$1         Sullivian       Quarterly       2/28/2018       119       \$1         Home Based Crisis Intervention       Children       Westchester       Quarterly       2/28/2018       119       \$1         Sullivian       Quarterly       10/23/2017       153       \$4         Family Support Services       Children       Westchester       Quarterly       10/1/2017       222       \$1         Assertive Community Treatment       Children       Westchester       Quarterly       N/A       N/A       \$7         Team       SUBTOTAL:        48       Quarterly       N/A       N/A       \$8         Mid to Localities -In Development:       \$1       19,763       \$6,			Rockland			Quarterly		8/17/2016	35	\$225,000
Home Based Crisis Intervention ServicesWestchesterQuarterly9/19/2017228\$1Home Based Crisis Intervention ServicesChildrenOrangeQuarterly9/18/2017202\$1RocklandQuarterly10/23/2017141\$1SullivanQuarterly2/28/2018119\$1UlsterQuarterly10/2/2017153\$6Family Support ServicesChildrenWestchesterQuarterly10/1/2017222\$1Assertive Community Treatment TeamChildrenOrange48QuarterlyN/AN/A\$7Assertive Community Treatment TeamChildrenWestchester48Quarterly12/5/2022N/A\$8TeamSUBTOTAL:Image </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td>\$225,000</td>						,				\$225,000
Home Based Crisis Intervention Services       Children       Orange       Quarterly       9/18/2017       202       \$1         Services       Rockland       Quarterly       10/23/2017       141       \$1         Sullivan       Quarterly       2/28/2018       119       \$1         Family Support Services       Children       Westchester       Quarterly       10/2/2017       153       \$8         Family Support Services       Children       Orange       Quarterly       10/1/2017       222       \$1         Assertive Community Treatment       Children       Orange       48       Quarterly       10/1/2017       222       \$1         Assertive Community Treatment       Children       Westchester       48       Quarterly       N/A       N/A       \$7         Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$8         SUBTOTAL:       Image:       Image:       Image:       Image:       \$1       \$1       \$1         Aid to Localities -In Development:       \$1       \$1       \$1       \$1       \$1	Respite Services Program	Children								\$275,000
Rockland       Quarterly       10/23/2017       141       \$1         Sullivan       Quarterly       2/28/2018       119       \$1         Family Support Services       Children       Westchester       Quarterly       10/2/2017       153       \$3         Family Support Services       Children       Westchester       Quarterly       10/1/2017       222       \$1         Assertive Community Treatment       Children       Orange       48       Quarterly       N/A       N/A       \$7         Assertive Community Treatment       Children       Westchester       48       Quarterly       N/A       N/A       \$7         Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$8         SUBTOTAL:       Image: Children       Image: Children       Image: Children       \$1       \$1       \$1         Aid to Localities -In Development:       \$1       \$1       \$1       \$1       \$1										\$189,048
Sullivan       Quarterly       2/28/2018       119       \$1         Family Support Services       Children       Westchester       Quarterly       10/2/2017       153       \$8         Assertive Community Treatment       Children       Orange       48       Quarterly       10/1/2017       222       \$1         Assertive Community Treatment       Children       Westchester       Quarterly       N/A       N/A       \$7         Assertive Community Treatment       Children       Westchester       48       Quarterly       N/A       N/A       \$7         Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$8         Team       SUBTOTAL:       Image: Children       48       Quarterly       12/5/2022       N/A       \$8         Subtrotal:       Image: Children       Image: Children       Image: Children       19,763       \$6,         Guarterly       Image: Children       Image: Children       Image: Children       Image: Children       \$1,15         Image: Children       <		Children								\$100,000
Ulster     Quarterly     10/2/2017     153     \$8       Family Support Services     Children     Westchester     Quarterly     10/1/2017     222     \$1       Assertive Community Treatment Team     Children     Orange     48     Quarterly     N/A     N/A     N/A     \$7       Assertive Community Treatment Team     Children     Westchester     48     Quarterly     12/5/2022     N/A     \$8       SUBTOTAL:     Image: Children     Vicence     Image: Children     Image: Children     Image: Children     Image: Children     \$6,	Services									\$160,000
Family Support Services     Children     Westchester     Quarterly     10/1/2017     222     \$1       Assertive Community Treatment     Children     Orange     48     Quarterly     N/A     N/A     \$7       Assertive Community Treatment     Children     Westchester     48     Quarterly     12/5/2022     N/A     \$8       Team     48     Quarterly     12/5/2022     N/A     \$8       Team     48     Quarterly     12/5/2022     N/A     \$8       SUBTOTAL:     19,763     \$6,										\$100,000
Assertive Community Treatment       Children       Orange       48       Quarterly       N/A       N/A       \$7         Team       Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$8         Team       SUBTOTAL:       1       1       1       19,763       \$6,         Assertive Community Treatment       Assertive       Assertive Community       19,763       \$6,         SubTOTAL:       1       1       1       1       \$1,000000000000000000000000000000000000	Family Support Sandara	Children								\$81,976 \$149,784
Team       48       Quarterly       N/A       N/A       \$7         Assertive Community Treatment Team       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$8         SUBTOTAL:       Image: Community Treatment in the second seco						Quarterry		10/1/2017		ψ143, <i>1</i> 04
Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$8         SUBTOTAL:       Image: Subscript of the state of the stat	-	Grindreff	Stange		48	Quarterly		N/A	N/A	\$771,218
Team         48         Quarterly         12/5/2022         N/A         \$8           SUBTOTAL:         Image: Subscript of the state of		Children	Westchester			a dan torry				φ, <b>2</b> 10
SUBTOTAL:     19,763     \$6,       Aid to Localities -In Development:     \$1,					48	Quarterly		12/5/2022	N/A	\$819,382
Aid to Localities -In Development: \$1,			1	1						\$6,248,716
					•					
						Ì	Aid to Localities -	n Development:	]	\$1,074,192
						-				
* Gross Medicaid projected \$229,156								TOTAL:	20,514	\$11,545,711

#### Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

			1001	e 3j: Hutchin	gor syoniaa				
							Investment Plan Progress		
				Reinvestment					Annualized
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestmen
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Cayuga							
and Support Services							7/1/2014	16	\$157,758
Children and Family Treatment	Children	Cortland							
and Support Services							7/1/2014	16	\$157,758
Children and Family Treatment	Children	Onondaga							
and Support Services		-					4/1/2014	23	\$157,758
SUBTOTAL:								55	\$473,274
Supportive Housing	Adult	Cayuga	61	7	Monthly		1/1/2016	15	\$67,032
Supportive Housing	Adult	Cortland	53	4	Monthly		1/1/2016	10	\$40,516
Supportive Housing	Adult	Fulton	30	3	Monthly		2/1/2017	3	\$29,268
Supportive Housing	Adult	Hamilton	4	3	Monthly		1/1/2017	2	\$28,911
Supportive Housing	Adult	Herkimer	30	1	Monthly		1/1/2017	10	\$9,612
Supportive Housing	Adult	Madison	28	4	Monthly		4/1/2017	8	\$42,592
Supportive Housing	Adult	Montgomery	37	3	Monthly		1/1/2017	6	\$29,415
Supportive Housing	Adult	Oneida	232	8	Monthly		2/17/2017	13	\$76,896
Supportive Housing	Adult	Onondaga	300	4	Monthly		10/1/2017	7	\$42,592
Supportive Housing	Adult	Oswego	62	5	Monthly		12/1/2015	25	\$53,240
SUBTOTAL:			837	42				99	\$420,074
State Resources:									
Crisis/respite unit	Children	Hutchings PC							
	Children	Service Area	N/A	12 FTEs	Monthly		11/5/2014	749	\$840,000
OnTrackNY Expansion	Adults &	Hutchings PC	IN//A	121163	worthing		11/0/2014	145	ψ040,000
	Children	Service Area	N/A	3 FTEs	Monthly		8/1/2015	128	\$228,400
SUBTOTAL:	Officient	OCIVICE AICU	IN//A	01123	worthing		0/1/2010	877	\$1,068,400
CODICIAL.								0.1	\$1,000,400
Aid to Localities:		Hutchings PC							
		Service Area	N/A	N/A					
Regional Mobile Crisis <sup>2</sup>	Adults &	Cayuga							
Regional Mobile Crisis	Children	ouyugu			Quarterly		4/1/2017		\$583,716
Advocacy/Support Services	Children	Cayuga		1	Í Í				,
Program		, ,			Quarterly		4/1/2017	6,699	\$32,884
Children's Crisis Respite								, i i	
Transportation <sup>2</sup>	Children	Cayuga			Quarterly		1/1/2024		\$10,400
Long Stay Reduction Transition	Adult	Onondaga							ψ10, <del>4</del> 00
Team	Addit	Ononuaga			Quarterly		11/9/2016	46	\$300,000
Enhanced Outreach and Clinical	Adults &	Hamilton			Quarterly		5/11/2018	152	\$37,500
Support Services	Children	Herkimer			Quarterly		11/17/2017	152	\$37,500
Support Services	Children	Fulton			Quarterly		11/1/2017	83	\$37,500
Enhanced Child & Family	Children	Montgomery			Quarterry		11/1/2017	03	<i>437,300</i>
Support Services	Childreh	wongomery			Quarterly		4/1/2017	3,175	\$31,450
	Children	Montacmony		+				,	. ,
Crisis Services <sup>1</sup>		Montgomery			Quarterly		3/1/2019	36	\$6,050
Assertive Community Treatment	Children	Onondaga		48	Quarterly		N/A	N/A	\$771,218
Assertive Community Treatment	Children	Montgomery		-+0	Quarterry		11/7	11/1	ψι ι ι,210
Team	Crindren	Monigomery		36	Quarterly		5/1/2023	N/A	\$633,504
SUBTOTAL:	<u> </u>	+		50	Quarterry		5, 1/2023	10.346	\$2,481,722
JUBIUTAL:	1	1	I	1				10,040	Ψ2,701,722

TOTAL: 11,377 \$4,443,470

Notes:

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County. 2. Aid to Localities funding (\$75,000) previously allocated for Respite Program in Cayuga county was reallocated to support Regional Mobile Crisis and Children's Crisis Respite Transportation in Cayuga county, effective 1/1/2024.



## Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
		Allegany, Livingston,	,ount
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,700,084
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,958,369

OMH Monthly Report: November 2023



		Table	3k: Weste	ern Region Ar	ticle 28 Ho	spital Reinvestment			
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:	•		N/A	, <i>,</i> , ,		•			
St. James	Mercy	-							
Intensive Intervention Services	Adult	Allegany			Quarterly		8/25/2014	261	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston			Quarterly		1/5/2015	3,174	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben			Quarterly		11/3/2014	2,456	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben			Quarterly		6/1/2015	401	\$250,000
SUBTOTAL:		Otoubon			Quartony		0/1/2010	6,292	\$894,725
Medina Memor	ial Hospital							,	
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara			Quarterly		8/15/2014	366	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans			Quarterly		7/1/2014	4,856	\$131,000
SUBTOTAL:								5,222	\$199,030

TOTAL: 11,514 \$1,093,755



		Table 3I:	New York	City Region	Article 28 Ho	ospital Reinvestment			
						-	ent Plan Pro	ogress	
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule		Date	Served	Amount (\$)
Holliswood	Hospital	· ·							
Children and Family Treatment	Children	Bronx							
and Support Services						State Share of Medicaid:	2/1/2016	See Table 3h <sup>1</sup>	\$418,500
Crisis Beds	Children	NYC		5	Quarterly		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC			Quarterly		1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC			Quarterly		1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC			Quarterly		4/28/2015	308	\$1,989,569
Family Resource Center <sup>2</sup>	Children	NYC			Quarterly		2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC			Quarterly				\$181,865
SUBTOTAL:								1,852	\$5,735,711
Stony Lodge	Hospital								
Partial Hospitalization Program &	Children	NYC							
Day Treatment Program									
(Bellevue)					Quarterly	State Share of Medicaid:	2/2/2015	552	\$386,250
Home Based Crisis Intervention	Children	NYC							
Team (Bellevue)					Quarterly		11/1/2015	270	\$300,000
Family Resource Center <sup>2</sup>	Children	NYC			Quarterly		2/1/2016	See Note <sup>2</sup>	\$728,622
High Fidelity Wraparound	Children	NYC			Quarterly				\$185,128
SUBTOTAL:								822	\$1,600,000
Mount Sinai		1							
Mt. Sinai Partial Hospitalization	Adult	NYC							<b>*</b> ****
(15 slots)	A 1 1/		-	15	Quarterly	State Share of Medicaid:	1/28/2016	575	\$303,966
4 Assertive Community	Adult	NYC							
Treatment Teams (68 slots each)				272	Quarterly	State Share of Medicaid:	10/3/2016	753	\$1,855,694
1 Assertive Community	Adult	NYC		212	Quarterry		10/3/2010	100	ψ1,033,034
Treatment Team (48 slots)	7.0010			48	Quarterly	State Share of Medicaid:	4/1/2016	90	\$384,666
Expanded Respite Capacity <sup>3</sup>	Adult	NYC			Quarterly			See Table 3h <sup>3</sup>	\$374,093
SUBTOTAL:								1,418	\$2,918,419
			•						

Notes:

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



\$10,254,130

TOTAL:

4,092

		Table 3m	: Hudson	<b>River Region</b>	Article 28	Hospital Reinvestment			
						Investm	ent Plan Pro	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:			N/A						
Stony Lodge/R	<u> </u>								
Children and Family Treatment	Children	Albany				State Share of Medicaid:	12/1/2015	18	\$157,704
and Support Services		Saratoga				State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren				State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester				State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL: Article 28:			N1/A					70	\$473,014
Supportive Housing	Adult	Albany	N/A	2	Manthh		9/1/2015	9	\$25,414
Supportive Housing	Addit	Greene		2 5	Monthly Monthly		9/1/2015 3/1/2015	20	\$25,414
		Rensselaer		7	Monthly		5/1/2015	18	\$88,949
		Schenectady		7	Monthly		10/1/2015	22	\$88,949
Mobile Crisis Services	Adult	Columbia		1	Quarterly		7/1/2015	3,144	\$180,636
		Greene			Quarterly		7/1/2015	3.392	\$180,636
		Sullivan			Quarterly		11/24/2014	See Table 3i <sup>1</sup>	\$81,447
Hospital Diversion Respite	Adult	Columbia			Quarterly		11/1/2015	34	\$43,560
		Greene			Quarterly		3/1/2015	9	\$18,560
Respite Services	Children	Columbia			Quarterly		3/30/2015	16	\$15,750
		Greene			Quarterly		3/30/2015	108	\$65,670
		Orange			Quarterly		6/30/2015	35	\$30,000
		Sullivan			Quarterly		4/1/2015	66	\$25,000
Respite Services	Adult	Dutchess			Quarterly		3/1/2015	465	\$25,000
		Orange			Quarterly		3/20/2015	189	\$60,000
		Putnam			Quarterly		6/1/2015	22	\$25,000
		Westchester			Quarterly		6/1/2015	106	\$136,460
Self Help Program	Adult	Dutchess			Quarterly		2/12/2015	1,178	\$60,000
		Orange Westchester			Quarterly		6/17/2015 4/8/2015	61 244	\$30,000
Family Quantity Quantity 2	Children	Greene			Quarterly Quarterly		4/8/2015	0	\$388,577 \$25,000
Family Support Services <sup>2</sup>	Children	Orange			Quarterly		2/18/2015	479	\$25,000
		Schoharie			Quarterly		2/18/2015	719	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren- Washington)	Adult	Rensselaer			Quarterly		10/1/2015	3,941	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer			Quarterly		7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland	İ		Quarterly		3/30/2015	See Table 3i <sup>1</sup>	\$400,000
		Ulster	1		Quarterly		2/9/2015	See Table 3i <sup>1</sup>	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		1/1/2016	1,774	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		11/26/2013	532 <b>16.646</b>	\$100,000
SUBTOTAL:	I	L	1	I				10,040	\$4,227,070

TOTAL: 16,716 \$4,700,084

#### Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

2. A portion of reinvestment funding (\$25,000) previously allocated for Mobile Crisis Services and Hospital Diversion Respite in Greene county was reallocated to support Family Support Services in Greene county, effective 1/1/2019.



		Table 3n:	Long Isla	and Region A	rticle 28 H	ospital Reinvestment			
						-	ent Plan Pro	gress	
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Date	Served	Amount (\$)
Article 28:			N/A						
Long Beach Medical Center/No				spitalization					
Progran	n Operated by	Pederson-Krag	I						
Children and Family Treatment	Children	Suffolk							
and Support Services						State Share of Medicaid:		31	\$165,400
SUBTOTAL:								31	\$165,400
Article 28:									
	۸ ماریاد	Nessey							
(6) Mobile Residential Support	Adult	Nassau			Oversterly		7/4/0045	004	¢4.044.000
Teams	Adult	Nassau			Quarterly		7/1/2015 1/1/2017	601	\$1,344,000
Residential Support Teams					Quarterly		1/1/2017		\$200,000
Mobile Crisis Team Expansion <sup>1</sup>	Children	Nassau			Quarterly		8/1/2015	13,017	\$212,000
Satellite Clinic Treatment	Adults &	Nassau							
Services	Children				Quarterly	State Share of Medicaid:	8/1/2016	294	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau			Quarterly		2/1/2016	160	\$200,000
Help/Hot Line Expansion	Adult	Nassau			Quarterly		9/1/2018	4,122	\$50,000
On-Site MH Clinic	Children	Nassau			Quarterly		9/1/2018	29	\$50,000
(3) Clinic Treatment Services	Adults &	Nassau							
	Children				Quarterly		8/18/2016	2,681	\$375,000
Family Advocate	Children	Nassau			Quarterly		9/1/2017	2,918	\$84,000
Peer Outreach <sup>2</sup>	Adult	Suffolk			Quarterly			See Table 3e	\$30,000
SUBTOTAL:								23,822	\$2,745,000

TOTAL: 23,853 \$2,910,400

\*Gross Medicaid projected \$420,800

#### Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



## Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics F	Post Discharge				
State Inpatient Facilities <sup>1</sup>	Readmission <sup>2</sup>	ER Utilization <sup>3</sup>				
	For discharge cohort (Oct, 2022- Dec, 2022), % Having Psychiatric Readmission within 30 days	For discharge cohort (Oct, 2022- Dec, 2022) % Utilizing Psychiatric Emergency Room within 30 days				
Adult						
Bronx	5.3%*	25.0%*				
Buffalo	0.0%*	0.0%*				
Capital District	0.0%*	0.0%*				
Creedmoor	5.9%*	8.3%*				
Elmira	0.0%*	0.0%*				
Greater Binghamton	0.0%*	0.0%*				
Hutchings	0.0%*	0.0%*				
Kingsboro	14.3%*	11.1%*				
Manhattan	12.5%*	0.0%*				
Pilgrim	27.3%	8.3%*				
Rochester	10.5%*	14.3%*				
Rockland	7.7%	6.3%*				
South Beach	8.3%	18.2%				
St. Lawrence	33.3%*	25.0%*				
Washington Heights	9.5%	6.3%*				
Total	8.8%	9.6%				
Children & Youth		0.070				
Elmira	0.0%*	0.0%*				
Greater Binghamton	0.0%	0.0%				
Hutchings	0.0%*	0.0%*				
Mohawk Valley	11.1%	13.5%				
NYC Children's Center	3.7%	26.3%*				
Rockland CPC	0.0%*	11.1%*				
Sagamore CPC	10.0%*	10.0%*				
South Beach	16.7%*	20.0%*				
St. Lawrence	12.8%	19.4%				
Western NY CPC	0.0%*	50.0%*				
Total	6.7%	15.0%				
Forensic	011 /0	101070				
Central New York	0.0%	0.0%				
Kirby	2.9%	0.0%				
Mid-Hudson	2.9%	0.0%				
Rochester	0.0%*	0.0%*				
Total	1.6%	0.0%				
Updated as of Sep 11, 2023		0.070				

Updated as of Sep 11, 2023

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

\*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



		ate Hospital 30-Day inpatient Readmission					Metrics Post Discharge <sup>4</sup>						
								Readmiss	ion⁵		ER Utilizati	on <sup>7</sup>	
				Capacity (as of 10/01/23)			For discharge cohort (Oct, 2022-Dec 2022), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2022-Dec 2022), % Utilizing Psychiatric Emergency Room within 30 days			
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child	
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	13.7%	13.7%		23.0%	23.0%		
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	25.9%	25.9%		24.1%	24.1%		
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	16.0%	12.5%	22.2%	22.7%	16.7%	33.3%	
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	16.2%	16.2%		13.5%	13.5%		
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	33.3% *	33.3% *		33.3% *	33.3% *		
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	15.4%	15.4%		13.1%	13.1%		
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	7.8%	7.8%		13.7%	13.7%		
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	18.3%	18.3%		20.0%	20.0%		
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	8.3% *	8.3% *		8.3% *	8.3% *		
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	18.3%	18.3%	•	9.9%	9.9%		
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	17.1%	17.1%		28.6%	28.6%		
Central	Onondaga	SUNY Health Science Center-University Hospital <sup>8</sup>	Article 28	57	49	8	15.0%	14.6%	16.2%	21.8%	21.4%	23.0%	
Central	Oswego	Oswego Hospital, Inc. <sup>9</sup>	Article 28	32	32	0	30.0%	30.0%		30.7%	30.7%		
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	15.6%	15.6%		28.1%	28.1%		
Central	Saint Lawrence	Claxton-Hepburn Medical Center <sup>10</sup>	Article 28	40	28	12	19.6%	21.9%	15.1%	18.4%	20.0%	15.1%	
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	13.1%	13.1%		20.2%	20.2%		
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	10.0%	10.0%		0.0%	0.0%		
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	15.6%	15.6%		15.6%	15.6%		
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	21.2%	21.2%		13.6%	13.6%		
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	12.5%	12.5%		5.4%	5.4%		
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	19.6%	19.6%		25.5%	25.5%		
Hudson	Rensselaer	Northeast Health - Samaritan Hospital <sup>11</sup>	Article 28	60	60	0	18.9%	18.9%		21.3%	21.3%		
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	10.0%	10.0%		13.3%	13.3%		
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	5.2%	4.4%	5.6%	8.1%	6.7%	8.9%	
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	14.5%	14.5%		29.0%	29.0%		
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	15.5%	14.3%	. 22.2% *	15.5%	16.3%	11.1% *	
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	15.0%	15.0%	22.270	15.0%	15.0%		
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *	·	100.0% *	100.0% *	•	
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	23.4%	23.4%	·	21.8%	21.8%	•	
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	9.8%	9.4%	9.8%	10.8%	3.8%	11.8%	
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	20	0	14.3%	14.3%		15.9%	15.9%	11.070	
Hudson	Westchester	New York Presbyterian Hospital <sup>12</sup>	Article 28	233	188	45	14.3%	14.6%	4.3%	11.5%	13.5%	7.4%	
Hudson		Northern Westchester Hospital Center	Article 28	15	15	40 0	17.6% *	17.6% *		11.8% *	11.8% *		
Hudson	Westchester Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	20.0%	20.0%	•	22.9%	22.9%	•	
		St Joseph's Medical Center <sup>13</sup>			139							-	
Hudson	Westchester		Article 28	152		13 35	16.0%	16.6%	13.2%	14.0%	14.6%	11.3%	
Hudson	Westchester	Westchester Medical Center	Article 28	101	66		13.0%	13.3%	9.1% *	19.8%	20.4%	9.1% *	
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	15.5%	15.5%		19.7%	19.7%		
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	18.8%	17.3%	27.3%	18.3%	19.4%	12.1%	
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	15.4% *	15.4% *		15.4% *	15.4% *		
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	21.0%	21.0%		18.5%	18.5%		

## Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>



		vate Hospital 30-Day Inpatient Readmission							Metrics Post	t Discharge	4	
								Readmiss	ion⁵		ER Utilizat	ion <sup>7</sup>
				Capacity (as of 10/01/23)			For discharge cohort (Oct, 2022-Dec 2022), % Having Psychiatric Readmission within 30 days			For discharge cohort (Oct, 2022-Dec 2022), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	0.0% *	0.0% *		0.0% *	0.0% *	
Long Island	Suffolk	Brunswick Hospital Center, Inc. <sup>14</sup>	Article 31	146	131	15	17.1%	17.1%		26.5%	26.5%	
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	15.7%	15.7%		19.6%	19.6%	
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	14.3%	19.0%	0.0% *	32.1%	35.7%	21.4% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	16.7%	16.7%		24.0%	24.0%	
Long Island	Suffolk	State University of NY at Stony Brook <sup>15</sup>	Article 28	63	63	0	16.7%	16.7%		19.2%	19.2%	
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	16.6%	22.2%	7.1%	21.8%	25.7%	15.3%
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	21.4%	22.7%	13.3%	27.0%	28.6%	16.7%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	15.6%	15.6%	•	18.8%	18.8%	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	14.1%	14.1%		14.4%	14.4%	
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	17.2%	17.2%	•	20.2%	20.2%	
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *	•	0.0% *	0.0% *	
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	13.7%	13.7%		16.1%	16.1%	
NYC	Kings	Brookdale Hospital Medical Center <sup>16</sup>	Article 28	230	221	9	13.1%	15.0%	3.7%	16.8%	16.4%	18.5%
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	17.3%	17.3%		22.2%	22.2%	
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	20.3%	20.3%		30.5%	30.5%	
NYC	Kings	NYC-HHC Kings County Hospital Center <sup>17</sup>	Article 28	190	145	45	8.2%	8.3%	7.9%	16.9%	16.6%	18.4%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. <sup>18</sup>	Article 28	89	89	0	9.9%	9.9%		14.8%	14.8%	
NYC	Kings	New York Methodist Hospital <sup>19</sup>	Article 28	49	49	0	11.7%	11.7%		21.3%	21.3%	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	12.4%	12.4%		17.5%	17.5%	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	10.4%	10.4%		16.3%	16.3%	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	11.3%	11.3%		27.5%	27.5%	
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	12.1%	12.1%		13.1%	13.1%	
NYC	New York	NYC-HHC Bellevue Hospital Center <sup>20</sup>	Article 28	316	271	45	13.2%	14.4%	6.9%	18.5%	18.6%	18.1%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	22.2%	22.2%		23.8%	23.8%	
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	13.8%	14.1%	9.1% *	22.1%	23.5%	0.0% *
NYC	New York	New York Gracie Square Hospital, Inc. <sup>21</sup>	Article 31	140	140	0	14.0%	14.0%		23.2%	23.2%	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	11.7%	11.7%		21.3%	21.3%	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	12.4%	12.4%		17.5%	17.5%	
NYC	New York	St. Luke's-Roosevelt Hospital Center <sup>22</sup>	Article 28	104	87	17	15.8%	18.1%	10.7%	15.3%	18.9%	7.1%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	21.0%	21.0%		20.0%	20.0%	
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	19.7%	19.7%		26.5%	26.5%	
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	12.5%	13.9%	2.4%	14.0%	14.8%	7.3%
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	17.4%	19.9%	3.1%	21.1%	22.6%	12.5%
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	17.6%	17.6%		23.7%	23.7%	
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *		0.0% *	0.0% *	
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	15.2%	15.9%	13.3%	27.8%	25.7%	33.3%
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	25.0%	25.0%		26.6%	26.6%	
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	13.5%	13.5%		14.9%	14.9%	
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	21.1%	25.0%	14.3% *	5.3%	4.2%	7.1% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *		0.0% *	0.0% *	

# Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>



### Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>

							Metrics Post Discharge <sup>4</sup>					
							Readmission <sup>5</sup>			ER Utilization <sup>7</sup>		
				Capac	ity (as of 10	/01/23)	2022)	arge cohort , % Having F mission with	Psychiatric	For discharge cohort (Oct, 2022-Dec 2022), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child
Western	Erie	Brylin Hospitals, Inc. <sup>23</sup>	Article 31	88	63	25	7.0%	5.4%	8.6%	7.0%	7.1%	6.9%
Western	Erie	Erie County Medical Center	Article 28	160	144	16	7.6%	8.3%	2.3%	7.3%	7.6%	4.7%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	22.0%	22.0%		24.2%	24.2%	
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	4.3%	4.3%		15.2%	15.2%	
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	12.5%	17.4%	5.9%	18.3%	19.3%	16.9%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	11.7%	11.7%		24.3%	24.3%	
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	15.1%	15.1%		24.7%	24.7%	
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	12.1%	14.0%	6.7% *	25.9%	30.2%	13.3% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *		0.0% *	0.0% *	
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	15.6%	15.6%		15.6%	15.6%	
Statewide Total				5780	5032	748	14.8%	15.7%	9.1%	18.8%	19.7%	13.5%

Updated as of Oct 11 2023

#### Source: Concerts, Medicaid, MHARS

#### Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 10/01/2023 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at SUNY Health Science Center-University Hospitalchild capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.

9.Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.

10.Change at Claxton-Hepburn Medical Center children capacity was expended by 12 beds from 0 to 12 effective on 3/14/2022.

11. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.

12. Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.

13.Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.

14. Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.

15. Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

16. Change at Brookdale Hospital Medical Center was reduced by 6 adult beds from 227 to 221, effective on 04/04/2022.

17. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.

18. Change at NYC-HHC Woodhull Medical & Mental Health Ctr Was reduced by 23 adult beds from 112 to 89 effective on 09/22/2022.

19. Change at New York Methodist Hospital Was reduced by 1 adult beds from 50 to 49 effective on 08/30/2022.

20.Change at NYC-HHC Bellevue Hospital Center Adult capacity was reduced by 14 beds from 285 to 271, effective on 9/9/2021.

21. Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.

22.Change at St. Luke's-Roosevelt Hospital Center Adult capacity was reduced by 6 beds from 93 to 87, effective on 1/3/2022.

23.Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.

\*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

