

# March 2023 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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# March 2023 Monthly Report

# OMH Facility Performance Metrics and Community Service Investments

## Report Overview:

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

# Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

As described in the January 2023 report, pursuant to Chapter 646 of the Laws of 2022, the OMH Monthly Report now summarizes any occurrence of census exceeding budgeted capacity and a column was added to Table 1 to detail this information, when applicable. Additionally, the report now includes data in Table 1 on any occurrence of placements outside of a PC's defined catchment area.

The glossary of services is posted to the OMH Transformation website at <u>https://www.omh.ny.gov/omhweb/transformation/</u>.



	Budgeted Capacity <sup>2</sup>	Admission	Disch	harge <sup>3</sup>	Out-of-Catchment	Long Stay <sup>5</sup>	Monthly Average	Census Exceeding
				-	Area Placements <sup>4</sup>		Daily Census <sup>6</sup>	Budgeted Capacity <sup>7</sup>
State Inpatient	N	N	N	Days	N	N	N	N
Facilities <sup>1</sup>	March, 2023 Budgeted Capacity	# of Admissions during March, 2023	# of Discharges during March, 2023	Median Length of Stay for discharges during March, 2023	# of Out of Catchment Area Placements during March, 2023	# of Long Stay on census 03/31/2023	Avg. daily census 03/01/2023 - 03/31/2023	# of Census Exceeding Budgeted Capacity during March, 2023
Adult								
Bronx	154	9	13	203		86	152	-
Buffalo	149	9	9	409		89	155	6
Capital District	100	11	6	50	1	71	99	-
Creedmoor	312	12	9	308		223	307	-
Elmira	47	4	5	66		21	46	
Greater Binghamton	68	6	5	118		22	53	
Hutchings	100	9	9	177	1	36	84	
Kingsboro	161	5	5	358		74	96	
Manhattan	200	16	12	184		79	160	
Pilgrim	265	19	19	505		168	262	
Rochester	76	8	10	330	1	44	74	
Rockland	337	15	12	287	2	220	336	
South Beach	225	18	10	425		91	214	
St. Lawrence	38	1	0	0	1	16	36	
Washington Heights	21	14	16	27		0	16	
Total	2,253	156	140	241		1,240	2,092	
Children & Youth								
Elmira	12	1	4	41	4	1	11	
Greater Binghamton	13	15	18	22		0	11	
Hutchings	23	9	8	32	1	1	8	
Mohawk Valley	27	24	22	21		1	15	
NYC Children's Center	92	14	16	90	1	31	62	
Rockland CPC	15	7	7	49		6	17	2
Sagamore CPC	49	6	5	307	1	12	21	
South Beach	10	3	3	77		4	8	
St. Lawrence	27	25	24	23		0	19	
Western NY CPC	46	9	14	63		3	25	
Total	314	113	121	32		59	198	
Forensic			·		·		·	
Central New York	169	28	19	126		26	155	
Kirby	207	12	19	107		104	207	
Mid-Hudson	285	31	34	79		149	256	
Rochester	113	10	8	93		52	107	
Total	774	81	80	94		331	725	

#### Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for March, 2023

Updated as of April 5, 2023

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted Capacity reflects the number of operating beds during the month of the report.

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Out of Catchment Area Placements are defined as: The number of individuals referred to each facility but admitted outside of the facility's catchment area at the time of referral.

5. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

6. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.

7. Census Exceeding Budgeted Capacity reflects the total number by which average daily census exceeded the current budgeted capacity.



# Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
_	Supportive Housing Beds	-
Greater Binghamton	\$877,219	222
Elmira	\$855,366	212
St. Lawrence	\$549,659	135
Pilgrim	\$4,287,920	312
Buffalo	\$1,210,984	251
Rochester	\$1,408,178	277
New York City	\$8,962,044	499
Rockland	\$2,426,503	225
Capital District PC	\$773,182	87
Hutchings	\$420,074	91
Subtotal	\$21,771,129	2,311

#### State-Community

	Subtotal	\$18,608,500	23,396
Hutchings		\$1,068,400	829
Capital District PC		\$420,000	170
Rockland		\$280,000	159
New York City		\$2,470,000	1,651
Rochester		\$2,145,440	2,051
Buffalo		\$490,000	954
Western NY		\$1,050,000	1,731
Pilgrim		\$1,750,000	2,659
Sagamore		\$1,820,000	1,927
St. Lawrence		\$2,736,160	3,590
Elmira		\$2,366,000	2,449
Greater Binghamton		\$2,012,500	5,226

#### Aid to Localities

	Subtotal	\$36,368,682	103,657
Hutchings		\$2,481,722	9,376
Capital District PC		\$430,000	85
Rockland		\$5,818,716	18,798
New York City		\$9,069,973	8,455
Rochester		\$3,944,218	4,048
Buffalo		\$3,760,735	9,733
Western NY		-	-
Pilgrim		\$4,593,767	24,342
Sagamore		\$1,737,953	357
St. Lawrence		\$1,330,998	10,366
Elmira		\$1,474,461	2,135
Greater Binghamton		\$1,726,139	15,962

#### Statewide

Children and Family Treatment and Support Services Subtotal	\$5,611,652 \$27,740,194	<u>633</u> <b>4,850</b>
SNF Transition Supports	\$4,500,000	725
Peer Specialist Certification	N/A	365
Residential CR, SH, SRO Workforce Investments	\$15,378,542	N/A
Sustained Engagement Support Team	\$750,000	3,127
Suicide Prevention, Forensics	\$1,500,000	N/A

#### TOTAL TRANSFORMATION \$104,488,505 134,213

#### Article 28/31 Reinvestment

St. James Mercy (WNY)	\$894,725	5,963
Medina Memorial (WNY)	\$199,030	4,713
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	3,980
Stony Lodge/Rye (Hudson River)	\$4,700,084	16,264
LBMC/NSUH/PK (Long Island)	\$2,910,400	21,951
S	ubtotal \$18,958,369	52,871

GRAND TOTAL	\$123,446,874	187.084
GRAND TOTAL	φ123,440,074	107,004



			la	ble 3a: Great	er Binghan	nton Health Center				
						Investment	Investment Plan Progress			
				Reinvestment				New	Annualized	
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment	
Service	Population	County	Capacity	(units)	Schedule	Status Update	Date	Served	Amount (\$)	
Children and Family Treatment	Children	Broome	Capacity	(unito)	Conodulo					
and Support Services	ormaron	Dicollic					4/1/2014	32	\$157,758	
Children and Family Treatment	Children	Tioga						02	<i>Q</i> 101,100	
and Support Services	ormaron	nogu					6/5/2014	26	\$157,758	
SUBTOTAL:							0/0/2011	58	\$315,516	
Supportive Housing	Adult	Broome	161	53	Monthly		8/1/2014	158	\$501.804	
Supportive Housing	Adult	Chenango	46	8	Monthly		10/1/2014	11	\$72,864	
Supportive Housing	Adult	Delaware	27	6	Monthly		1/1/2016	8	\$55,584	
Supportive Housing	Adult	Otsego	30	8	Monthly		6/1/2015	12	\$82,080	
Supportive Housing	Adult	Tioga	25	3	Monthly		7/1/2015	7	\$28,407	
Supportive Housing	Adult	Tompkins	0	10	Monthly		11/1/2014	26	\$136,480	
SUBTOTAL:	/ to dit	Tompland	289	88	Wohany		11/1/2014	222	\$877,219	
COBTOTAL:			203	00				~~~~	<i>w011,</i> 213	
State Resources:		1	N/A	t					1	
Mobile Integration Team	Adults &	Greater							1	
woolie integration ream	Children	Binghamton								
	Officiation	Health Center								
		Service Area		24 FTEs	Monthly		6/1/2014	4,727	\$1,680,000	
Clinic Expansion	Adult	Greater		241163	WOTUNY		0/1/2014	4,727	\$1,000,000	
	Addit	Binghamton								
		Health Center								
		Service Area		1.75 FTEs	Quarterly		1/1/2015	422	\$122,500	
OnTrack NY Expansion	Adult	Southern Tier		1.75 FIES	Quarterry		1/1/2015	422	\$122,300	
OTTTACK INT Expansion	Addit	Service Area		3 FTE	Monthly		2/2/2017	77	\$210,000	
SUBTOTAL:		Service Area		SFIE	wonuniy		2/2/2017	5,226	\$210,000 \$2,012,500	
SUBTUTAL:								5,220	\$2,012,500	
Aid to Localities:		Eastern								
Aid to Edulities.		Southern Tier								
		Service Area	N/A	N/A						
Crisis Intervention Team (CIT)	Adults &	Broome	11/0	11/7						
Clisis intervention realit (CIT)	Children	BIOOITIE								
					Quarterly		9/14/2015	6,557	\$80,816	
Engagement & Transitional	Adults &	Chenango			_					
Support Services Program	Children				Quarterly		12/28/2015	981	\$80,400	
Engagement & Transitional	Adults &	Delaware							<b>*</b> ***	
Support Services Program	Children	-			Quarterly		1/1/2021	16	\$80,400	
Family Stabilization Program	Children	Otsego			Quarterly		6/27/2016	239	\$80,400	
Warm Line Program	Adult	Tioga			Quarterly		6/11/2016	60	\$35,040	
Drop-In Center	Adult	Tioga		1	Quarterly		11/1/2015	123	\$45,360	
Mobile Crisis <sup>2</sup>	Adult	Broome		Ì	Quarterly		1/1/2021	1,197	\$121,584	
Enhanced Outreach Services	Adults &	Chenango		1	sourcerry		1/ 1/2021	1,107	Ψ121,00 <del>1</del>	
Lindriced Outeach Services	Children	Chenango			Quarterly		8/1/2017	3,914	\$80,000	
Enhanced Outreach Services	Adults &	Delaware			Quarterly		0/1/2017	3,914	\$60,000	
Ennanceu Outreach Services	Children	Delaware			Quarterl		0/4/0047	0.007	<b>#00.000</b>	
Enhanced Child & Engrith Original		Otoogo			Quarterly		8/1/2017	2,807	\$80,000	
Enhanced Child & Family Support	Children	Otsego			Quarterl		0/4/0047	N1/A	<b>#54.050</b>	
Services	۸ مليناد ٥	Otoogo			Quarterly		9/1/2017	N/A	\$54,958	
System Monitoring Support	Adult &	Otsego			0		0/4/0047	N1/A	<b>#05 0 10</b>	
Orinia (Deparite Dr	Children	Tamaki			Quarterly		9/1/2017	N/A	\$25,042	
Crisis/Respite Program	Adult	Tompkins			Quarterly		1/1/2018	68	\$190,921	
Assertive Community Treatment	Children	Broome		48	Quarterly		7/18/2022	N/A	\$771,218	
SUBTOTAL:		1						15,962	\$1,726,139	
							•	- /	• • • • • • • • •	

 State Resources - In Development:
 \$1,098,721

 TOTAL:
 21,468
 \$6,030,095

Notes:

1. Reinvestment funding \$50,921 previously allocated for Transitional Housing Program in Tompkins county on Table 3b was reallocated to a new Crisis/Respite Program Expansion in Tompkins county on Table 3a by combining with \$140,000 unallocated Aid to Localities funding on Table 3a.

2. Crisis Stabilization Team and Peer-In-Home Companion Respite programs in Broome county were reprogrammed to support Mobile Crisis, effective 1/1/2021. New individuals previously served in those programs are reflected within Mobile Crisis.



			Та	ıble 3b: Elmir	a Psychiatric (	Center			
					-		Plan Progress		
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting			Individuals	Reinvestmer
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Seneca							
and Support Services							6/5/2014	9	\$78,879
Children and Family Treatment	Children	Steuben							
and Support Services							6/5/2014	11	\$78,879
Children and Family Treatment	Children	Wayne							
and Support Services							6/5/2014	8	\$157,758
SUBTOTAL:								28	\$315,516
Supportive Housing	Adult	Allegany	35	2	Monthly		11/1/2014	8	\$18,804
Supportive Housing	Adult	Cattaraugus	0	1	Monthly		2/1/2015	1	\$9,402
Supportive Housing	Adult	Chemung	121	31	Monthly		9/1/2014	73	\$321,439
Supportive Housing	Adult	Ontario	64	13	Monthly		10/1/2014	41	\$148,044
Supportive Housing	Adult	Schuyler	6	6	Monthly		12/1/2015	9	\$56,412
Supportive Housing	Adult	Seneca	28	9	Monthly		8/1/2014	32	\$87,165
Supportive Housing	Adult	Steuben	119	8	Monthly		9/1/2014	18	\$75,216
Supportive Housing	Adult	Tompkins	64	4	Monthly		9/1/2014	12	\$54,592
Supportive Housing	Adult	Wayne	70	4	Monthly		10/1/2014	10	\$45,552
Supportive Housing	Adult	Yates	10	4	Monthly		6/1/2015	8	\$38,740
SUBTOTAL:			517	82				212	\$855,366
State Resources:			N/A						
Mobile Integration Team	Adults &	Elmira PC							
	Children	Service Area		14.35 FTEs	Monthly		6/1/2014	1,721	\$1,004,500
Clinic Expansion	Adult	Elmira PC							
		Service Area		5.45 FTEs	Quarterly		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC							
		Service Area		12.5 FTEs	Monthly		4/16/2015	694	\$875,000
Clinic Expansion	Children	Elmira PC							
		Service Area		1.5 FTEs	Quarterly		9/1/2014	N/A	\$105,000
SUBTOTAL:								2,449	\$2,366,000
Aid to Localities:		Western							
		Southern Tier/							
		Finger Lakes							
		Service Area	N/A	N/A					
Community Support Services	Adult	Western			Quarterly		5/1/2016	704	\$61,947
Family Support	Adult	Southern Tier/			Quarterly		3/7/2017	324	\$24,924
Peer Training	Adult	Finger Lakes			Quarterly		12/5/2015	572	\$10,538
Crisis/Respite Progam <sup>4</sup>	Adults &	Service Area							
	Children				Quarterly		12/1/2022	177	\$60,000
Mobile Psychiatric Supports <sup>1,2</sup>	Adults &	]							
	Children				Quarterly		9/1/2021	37	\$74,756
Transitional Housing Program	Adult	Steuben		1	Quarterly		7/1/2015	155	\$101,842
Transitional Housing Program	Adult	Yates		1	Quarterly		4/8/2016	74	\$50,921
Home-Based Crisis Intervention	Children	Chemung							
Program Expansion					Quarterly		1/1/2018	71	\$244,495
Regional Drop-in Center <sup>3</sup>	Adult	Seneca		İ	Quarterly		1/1/2022	21	\$73,820
Assertive Community Treatment	Children	Steuben			Quality		11 11 2022	£ 1	<i>\$10,020</i>
Team	ormarch	Clouberr		48	Quarterly		N/A	N/A	\$771,218
SUBTOTAL:				40	Quality		11/7	2.135	\$1,474,461

Aid to Localities - In Development: \$31,124

TOTAL: 4,824 \$5,304,503

Notes:

1. Aid to Localities funding previously allocated to Wayne County for Mobile Psychiatric Supports was reallocated to Seneca County, effective 7/1/19, to support Ontario, Seneca, Wayne and Yates counties.

2. \$108,000 in reinvestment funding allocated for a Residential Crisis/Respite program was reprogrammed, effective January 1, 2021, to support Mobile Psychiatric Supports in Seneca County (\$34,180) and additional Aid to Localities funding (\$73,820) within the Elmira Psychiatric Center catchment area, currently under development.

3. \$73,820 in Aid to Localities-In Development funding was reprogrammed to support a "Regional Drop-In Center" in Seneca county, effective 1/1/2022.

4. A portion of reinvestment funding, \$60,000, previously allocated for Respite Services and Family Support in Finger Lake Service Area, was reprogrammed to support Crisis/Respite Program in Ontario and Seneca counties, effective December 1, 2022,



			Tab	le 3c: St. La	wrence Psy	chiatric Center			
		Investment Plan Progress							
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment	Children	Essex	Capacity	(units)	Schedule	Status Opuale	Start Op Date	Gerveu	Amount (\$)
and Support Services	Ormaren	LUSCA					6/5/2014	14	\$157,758
Children and Family Treatment	Children	St. Lawrence			1 1		0/0/2011		\$101,100
and Support Services	ormaron						5/1/2014	24	\$157,758
SUBTOTAL:							0/1/2011	38	\$315,516
									4010,010
Supportive Housing	Adult	Clinton	54	8	Monthly		10/1/2014	30	\$77,480
Supportive Housing	Adult	Essex	29	6	Monthly		3/1/2015	10	\$61,926
Supportive Housing	Adult	Franklin	42	5	Monthly		1/1/2015	10	\$48,000
Supportive Housing	Adult	Jefferson	57	9	Monthly		11/1/2014	19	\$104,157
Supportive Housing	Adult	Lewis	51	2	Monthly		2/1/2015	6	\$18,696
Supportive Housing	Adult	St. Lawrence	73	25	Monthly		1/1/2015	60	\$239,400
SUBTOTAL:			306	55				135	\$549,659
State Resources:			N/A						
Mobile Integration Team	Adults & Children	St. Lawrence PC Service	11/A						
	ormaron	Area		21 FTEs	Monthly		6/6/2014	3,022	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs	Quarterly		9/8/2015	156	\$455,000
Crisis/respite Unit <sup>1</sup>	Children	St. Lawrence PC Service Area		11.5 FTEs	Monthly		10/1/2016	412	\$811,160
SUBTOTAL:		Alea		TI.3 FIES	MOTULIY		10/1/2010	3,590	\$2,736,160
								-,	+_,,
Aid to Localities:		St. Lawrence PC Service Area	N/A	N/A					
Outreach Services Program	Adult	Clinton			Quarterly		2/1/2015	165	\$46,833
Mobile Crisis Program	Adult	Essex			Quarterly		4/28/2015	877	\$23,417
Community Support Program	Adults & Children	Essex			Quarterly		3/1/2015	711	\$23,416
Mobile Crisis Program	Adults &	St. Lawrence			Quarterly		7/1/2015	1,358	\$46,833
Support Services Program	Children Adult	Franklin		ł	Quarterly		3/15/2015	53	\$40,633
Self Help Program	Adult	Franklin		1	Quarterly		3/15/2015	200	\$12,278
Outreach Services Program	Adults &	Franklin							
Crisis Intervention Program	Children Adults & Children	Franklin			Quarterly Quarterly		3/15/2015 6/1/2015	1,058	\$12,278 \$10,000
Outreach Services Program	Adults & Children	Lewis			Quarterly		1/4/2016	552	\$46,833
Outreach Services Program	Adult	Jefferson		ł	Quarterly		9/28/2015	4,265	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson			Quarterly		9/1/2017	587	\$200,000
Child & Family Support Team	Children	St. Lawrence	1	1	Quarterly		2/12/2018	227	\$200,000
Therapeutic Crisis Respite	Children	Jefferson			Quarterly		12/18/2018	209	\$650,000
SUBTOTAL:		0011013011			Quarterry		12/10/2010	10,366	\$050,000 \$1,330,998
JUBIUTAL:	I	1	I	l			I	10,300	ψ1,000,000

TOTAL: 14,129 \$4,932,333

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		Та	able 3d: S	agamore Ch	ildren's P	sychiatric Center				
						Investment Plan Progress				
				Reinvestment					Annualized	
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestment	
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)	
Children and Family Treatment	Children	Nassau								
and Support Services							10/1/2013	89	\$661,440	
Children and Family Treatment	Children	Suffolk								
and Support Services							5/6/2014	81	\$826,800	
SUBTOTAL:								170	\$1,488,240	
State Resources:			N/A							
Family Court Evaluation	Children	Long Island		1 FTE	Quarterly		4/1/2014	N/A	\$70,000	
Mobile Crisis	Children	Suffolk		1 FTE	Quarterly		7/1/2014	1,039	\$70,000	
Mobile Integration Team	Children	Nassau &			Quanteriy		1/1/2014	1,000	φ/0,000	
	officiation	Suffolk		10 FTEs	Monthly		11/30/2014	336	\$700,000	
Clinic Expansion <sup>1</sup>	Children	Nassau &								
		Suffolk		5 FTEs	Quarterly		3/21/2016	71	\$350,000	
Crisis/respite Unit	Children	Nassau &								
		Suffolk		9 FTEs	Monthly		3/9/2015	481	\$630,000	
SUBTOTAL:								1,927	\$1,820,000	
Aid to Localities:		Long Island	N/A	N/A						
6 Non-Medicaid Care	Children	Suffolk								
Coordinators					Quarterly	526572	4/1/2016	311	\$526,572	
1.5 Intensive Case Managers	Children	Suffolk				State Aid & State Share of				
5					Quarterly	Medicaid*	4/1/2016	12	\$81,299	
Non-Medicaid Case Management	Children	Nassau							<b>+•</b> · , <b>_•</b> •	
g	ormaron				Quarterly		1/1/2019	34	\$85,000	
Mobile Crisis Team <sup>2</sup>	Adults &	Nassau								
	Children				Quarterly		8/1/2018	See Table 3n <sup>2</sup>	\$225,700	
Assertive Community Treatment	Children	Nassau								
Team				48	Quarterly		10/31/2022	N/A	\$819,382	
SUBTOTAL:								357	\$1,737,953	
						Aid to Localities - In	Development:		\$280,000	

TOTAL: 2,454 \$5,326,193

\* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



			Та	able 3e: Pilgri	im Psychi	atric Center			
						Inv	estment Plan Pr	ogress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83	Monthly	•	3/1/2015	104	\$1,711,045
Supportive Housing	Adult	Suffolk	1,360	125	Monthly		12/1/2014	208	\$2,576,875
SUBTOTAL:			2,245	208				312	\$4,287,920
State Resources:			N/A						
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs	Quarterly		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs	Monthly		1/11/2016	2,566	\$1,400,000
SUBTOTAL:								2,659	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A					
2 Assertive Community Treatment teams*	Adult	Nassau		136	Quarterly	State Aid & State Share of Medicaid*	3/1/2015	307	\$1,158,299
Hospital Alternative Respite Program <sup>5</sup>	Adult	Suffolk		100	Quarterly	Wododa	7/6/2016	458	\$532,590
Recovery Center	Adult	Suffolk			Quarterly		4/15/2016	456 805	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk			Quarterly		8/1/2015	4,691	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk			Quarterly		7/1/2016	1,001	\$275,186
Crisis Program Expansion - Long Stav Team <sup>1</sup>	Adult	Nassau			Quarterly		7/1/2016	See Table 3n <sup>1</sup>	\$230,864
Mobile Crisis Team Expansion - Long Stay Team <sup>1</sup>	Adults & Children	Suffolk			Quarterly		7/1/2016	See Table 3n <sup>1</sup>	\$272,948
Crisis Stabilization Center	Adult	Suffolk			Quarterly		1/1/2019	18,038	\$804,440
Client Financial Management Services <sup>2</sup>	Adult	Nassau			Quarterly		1/1/2019	43	\$85,000
Mobile Crisis Team <sup>2</sup> , <sup>4</sup>	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n <sup>4</sup>	\$225,700
SUBTOTAL:								24,342	\$4,593,767
					[	State Resources- In	Development <sup>3:</sup>	] [	\$70,000
					[	Aid to Localities- In	Development <sup>2:</sup>	] [	\$74,160
							TOTAL:	27,313	\$10,775,847

\* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

#### Notes:

1. The Crisis Program Expansion - Long Staty Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

3. State Resources funding - In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



	n	Table 3	Bf: Wester	n NY Childre	n's - Buffal	o Psychiatric Center			
						In	vestment Plan Pro	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Allegany				·	6/5/2014	18	\$157,758
Children and Family Treatment and Support Services	Children	Cattaraugus					11/1/2013	19	\$157,758
Children and Family Treatment and Support Services	Children	Chautauqua					6/5/2014	26	\$157,758
Children and Family Treatment	Children	Erie							
and Support Services SUBTOTAL:							4/1/2014	28 <b>91</b>	\$157,758 <b>\$631,032</b>
Supportive Housing	Adult	Cattaraugus	104	12	Monthly		7/1/2014	36	\$112,824
Supportive Housing	Adult	Chautauqua	86	12	Monthly		8/1/2014	27	\$112,824
Supportive Housing	Adult	Erie	863	66	Monthly		8/1/2014	150	\$739,002
Supportive Housing	Adult	Niagara	143	22	Monthly		9/1/2014	38	\$246,334
SUBTOTAL:			1,196	112				251	\$1,210,984
State Resources:			N/A						
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs	Monthly		12/19/2014	1,560	\$700,000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs	Quarterly		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY							* /
Justice Team		CPC Service Area		1 FTE	Quarterly		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs	Monthly		1/12/2016	954	\$490,000
SUBTOTAL:		Service Area		71123	Monany		1/12/2010	2,685	\$1,540,000
Aid to Localities:									
Peer Crisis Respite Center	Adult	Chautauqua							
(including Warm Line)	Addit	and Cattaraugus			Quarterly		11/18/2015	395	\$315,000
Mobile Transitional Support	Adult	Chautauqua			Quartony		11/10/2010	000	<b>4010,000</b>
Teams (2)	Addit	and Cattaraugus			Quarterly		1/1/2015	1,501	\$234,000
Peer Crisis Respite Center (including Warm Line)	Adult	Erie			Quarterly		1/26/2015	1,168	\$353,424
Mobile Transitional Support Teams (3)	Adult	Erie			Quarterly		1/26/2015	1,151	\$431,000
Crisis Intervention Team	Adults & Children	Erie			Quarterly		1/1/2015	2,078	\$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara			Quarterly		12/1/2014	1,964	\$256,258
Mobile Transitional Support Team	Adult	Niagara			Quarterly		1/20/2015	399	\$117,000
Community Integration Team - Long Stay Team	Adult	Erie			Quarterly		10/27/2016	219	\$350,000
Diversion Program	Adult	Erie		İ	Quarterly		1/12/2018	382	\$424,712
Reintegration Enhanced Support	Adult	Erie							÷ = ,,,
Program					Quarterly		1/1/2019	476	\$316,805
Assertive Community Treatment Team	Children	Erie		48	Quarterly		9/13/2022	N/A	\$771,218
SUBTOTAL:								9,733	\$3,760,735
									<b>A- A - - - -</b>
							TOTAL:	12,760	\$7,142,751



			Table	3g: Rochest	er Psychia	atric Center			
				Ĭ	Í	Invest	ment Plan Prog	ress	
				Reinvestment					Annualized
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Supportive Housing	Adult	Genesee	45	2	Monthly		1/1/2016	5	\$19,370
Supportive Housing	Adult	Livingston	38	2	Monthly		2/1/2015	5	\$22,776
Supportive Housing	Adult	Monroe	427	103	Monthly		10/1/2014	226	\$1,172,964
Supportive Housing	Adult	Orleans	25	6	Monthly		7/1/2015	13	\$68,328
Supportive Housing	Adult	Wayne	0	6	Monthly		12/1/2014	10	\$68,328
Supportive Housing	Adult	Wyoming	20	6	Monthly		11/1/2014	18	\$56,412
SUBTOTAL:			555	125				277	\$1,408,178
State Resources:			N/A						
Mobile Integration Team	Adult	Rochester PC							
		Service Area		24 FTEs	Monthly		10/30/2014	1,830	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC							
		Service Area		2 FTEs	Monthly		3/21/2016	110	\$185,440
Clinic Expansion	Adult	Rochester PC							
		Service Area		4 FTEs	Quarterly		1/1/2015	111	\$280,000
SUBTOTAL:								2,051	\$2,145,440
Aid to Localities:		Rochester PC							
		Service Area	N/A	N/A					
Peer Bridger Program	Adult	Genesee &							
		Orleans			Quarterly		6/4/2015	79	\$30,468
Community Support Team	Adult	Rochester PC							
		Service Area			Quarterly		3/1/2015	223	\$500,758
Peer Bridger Program	Adult	Livingston							
		Monroe							
		Wayne							
		Wyoming			Quarterly		2/1/2015	220	\$262,032
Crisis Transitional Housing <sup>2</sup>	Adult	Livingston			Quarterly		2/15/2015	94	\$100,500
Crisis Transitional Housing <sup>2</sup>	Adult	Orleans			Quarterly		7/30/2015	113	\$100,500
Crisis Transitional Housing	Adult	Wayne			Quarterly		4/8/2015	96	\$112,500
Crisis Transitional Housing <sup>2</sup>	Adult	Wyoming			Quarterly		2/28/2015	172	\$98,500
Crisis Transitional Housing <sup>2</sup>	Adult	Genesee			Quarterly		4/1/2021	16	\$38,000
Peer Run Respite Diversion	Adult	Monroe			Quarterly		5/7/2015	1,755	\$500,000
Assertive Community Treatment	Adult	Monroe			Quarterry	State Aid & State Share of	0/1/2010	1,700	4000,000
Team	Addit	Monioc		48	Quarterly	Medicaid*	7/1/2015	114	\$390,388
Assertive Community Treatment	Adult	Monroe			Quarterry	State Aid & State Share of	1/1/2010	117	φ000,000
Team	Auuit	MONIOE		48	Quarterly	State Ald & State Share of Medicaid*	1/15/2016	137	\$390,388
	فاريام ۵	Manraa		40		Wedicald	1/15/2010	137	
Peer Support <sup>1</sup>	Adult	Monroe			Quarterly		0/4/0044	407	\$30,006
Enhanced Recovery Supports	Adult	Wyoming			Quarterly		9/1/2014	437	\$51,836
Recovery Center	Adult	Genesee &			Quarter		E /2/004 E	400	<b>*</b> 047.40.1
		Orleans			Quarterly		5/7/2015	468	\$217,124
Community Support Team -	Adult	Monroe							<b>*</b> • • • • • •
Long Stay Team					Quarterly		5/1/2016	124	\$350,000
Assertive Community Treatment	Children	Monroe							<b>A</b>
Team				48	Quarterly		1/17/2023	N/A	\$771,218
SUBTOTAL:								4,048	\$3,944,218

\*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

2. A portion of reinvestment funding (\$38,000) previously allocated for Crisis Transitional Housing in Livingston, Orleans, and Wyoming counties has been reallocated to support Crisis Transitional Housing (Crisis Respite Beds) in Genesee county, effective 4/1/2021.



TOTAL: 6,376 \$7,497,836

			Table 3	n: New York (	Citv Psvchiat	ric Centers			
							vestment Plan Prog	aress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	 Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment	Children	Bronx					10/1/2013	57	¢040 500
and Support Services Children and Family Treatment	Children	Kings					10/1/2013	57	\$916,566
and Support Services	Children	Kings					1/1/2014	53	\$332,745
Children and Family Treatment	Children	New York					1/1/2014		<i>4</i> 552,745
and Support Services	Children	New TOIK					6/1/2015	15	\$167,385
Children and Family Treatment	Children	Queens					0, 1/2010	10	<i>\\\\\\\\\\\\\</i>
and Support Services	ormaron	Quoono					10/1/2013	20	\$332,745
SUBTOTAL:								145	\$1,749,440
									· · · · ·
Supportive Housing	Adult	Bronx	2,120	70	Monthly		5/1/2015	106	\$1,723,470
Supportive Housing	Adult	Kings	2,698	60	Monthly		7/1/2016	69	\$1,477,260
Supportive Housing	Adult	New York	1,579	104	Monthly		3/1/2015	193	\$2,560,584
Supportive Housing	Adult	Queens	1,887	70	Monthly		12/1/2016	58	\$1,723,470
Supportive Housing	Adult	Richmond	492	60	Monthly		4/1/2016	73	\$1,477,260
SUBTOTAL:			8,776	364				499	\$8,962,044
State Resources:			N/A						
Mobile Integration Team	Adult	Queens		7 FTEs	Monthly		3/21/2016	349	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs	Monthly		12/23/2016	456	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs	Monthly		1/1/2017	846	\$490,000
Assertive Community Treatment Team	Adult	NYC		48	Quarterly		N/A	N/A	\$1,000,000
SUBTOTAL:								1,651	\$2,470,000
Aid to Localities:				}					
Respite Capacity Expansion	Adult	NYC	N/A	N/A	Quarterly		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC			Quarterly		4/1/2016	2,132	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC			Quarterly		9/1/2016	2,882	\$462,760
Hospital Based Care Transition	Adult	NYC			Quantony		0,1/2010	2,002	ψ102,700
Team	/ wuit				Quarterly		4/1/2017	679	\$537,240
Assertive Community Treatment Team	Children	NYC		48	Quarterly		5/5/2022	N/A	\$819,382
SUBTOTAL:							0,0,2022	8,455	\$9,069,973

State Resources - In Development<sup>1</sup>:

TOTAL:

10,750

\$1,120,000 \$23,371,457

Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.



Spepartie Housing         Aduit         Formage         282         36         Monthy         Monthy         Formage         51         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55         55 <th></th> <th></th> <th>Table</th> <th>3i: Rockla</th> <th>and and Cap</th> <th>ital Distric</th> <th>t Psychiatric Centers</th> <th></th> <th></th> <th></th>			Table	3i: Rockla	and and Cap	ital Distric	t Psychiatric Centers			
Series         Particle         Control         Provide         Representing         Status Update         Neuroscience         Annotational           Displant series         Culder         Order         Order         International         11/10/201         3.1         15/7.58           Displant series         Culder         Order         International         0         0         11/10/201         3.1         15/7.58           Displant series         Culder         Order         International         0         0         11/10/201         2.0         15/7.58           Series         Series         Culder         Order         11/10/201         2.0         15/7.58           Series         Series         Culder         Order         11/10/201         2.0         2.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         1.0         10/10/10         10/10/10         1.0         10/10/10         10/10/10         10/10/10         10/10/10         10/10/10         10/10/10         10/10/10         10/10/10         10/10/10							Inve	estment Plan Prog	gress	
Service         Specialize			1			[				
Diales appris Province         Children         Origen         Integra         Integra         Integra           and Sepond Service         Origen         Rooking         Integra         Inte										
and Steports         b         b         b         111/2011         31         815728           Steports				Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Dialetin sport Brivity         Online         Online         National         Image State           Support Housing         Apan         Durches         22         20         Numeriy         107(2014)         43         5320.001           Support Housing         Apan         Durches         22         20         Numeriy         107(2014)         43         5320.001           Support Housing         Apan         Durches         22         20         Numeriy         107(2014)         43         5320.001           Support Housing         Apan         Bulletin         10         Numeriy         117(2014)         43         5320.001           Support Housing         Apan         Bulletin         10         Numeriy         117(2017)         11         5310.77           Support Housing         Apan         Apan         Support Housing         30         30         Mumeriy         37(2017)         10         107(201         12         521.72           Support Housing         Apan         Support Housing         Apan         Support Housing         40         Mumeriy         107(201         10         105.71         521.51         521.51         521.51         521.51         521.51         521.51         521.5		Children	Orange					11/1/0010	24	¢457.750
und Supports         und Support         Status         Status           Supports         Nonith         17         \$165.300           Supports         Nonith         120.001         40         \$193.001           Supports         Nonith         120.001         40         \$193.001           Supports         Nonith         101.001         \$10.001         \$10.001           Supports         Nonith         101.001         \$10.001         \$10.001           Supports         Nonith         101.001         \$10.001		Childron	Pockland					11/1/2013	31	\$157,758
SUBTORA         Add         Durch Status         Add         Status           Second Housing         Add         Outpote         223         38.         Monthy         197:0014         31         530.001           Second Housing         Add         Outpote         38.         Monthy         197:0014         30         530.001           Second Housing         Add         Robert Housing         Add         Status         540.001         100.001         540.001         100.001         540.001         100.001         540.001         100.001         540.001         100.001         540.001         100.001         540.001         100.001         540.001         100.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.001         540.00		Children	RUCKIAIIU					6/5/2014	17	\$165,360
Supporter Housing         Addit         Durches         229         30         Mumity         Display         Display <thdisplay< th="">         Display         D</thdisplay<>								0/0/2014		
Signorthe Housing         Add.         Damp         362         Monthy         101/02/14         61         8500.001           Signorthe Housing         Add.         Robins         17         4.         Monthy         17/12/15         36         Monthy           Signorthe Housing         Add.         Robins         17         4.         Monthy         17/12/15         36         Monthy           Signorthe Housing         Add.         Robins         17/12/15         36         Monthy         41/12/15         36         Monthy         41/12/15         36         Monthy         31/12/15         36         31/12/15										<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Supporter Houging         Adul         Parame         67         4         Monthy         Stription         Stription         10         362 352.07           Supporter Houging         Adul         Rockard         10         Monthy         11/12/011         12         502 302           Supporter Houging         Adul         Rockard         10         Monthy         11/12/011         12         502 302           Supporter Houging         Adul         Marget AP         77         11         Monthy         11/12/017         12         502 402           Supporter Houging         Adul         Adul         Marget AP         77         11         Monthy         11/12/017         12         553.400           Supporter Houging         Adul         Sate AP         11         Monthy         11/12/017         13         553.400           Supporter Houging         Adul         Sate AP         10         10/12/015         Sate Task Sate AP         517.622           Supporter Houging         Adul         Streamer AP         4         Monthy         11/12/017         25         392.26           Supporter Houging         Adul         Streamer AP         8         Monthy         11/12/017         25         392.	Supportive Housing	Adult	Dutchess	229	20	Monthly		12/1/2014	26	\$294,780
Speporter         No.eth         P.7.1014         Set 0         Set 0.44           Speporter         Housing         Aduit         Suffword         No.eth         111/2011         44         Stord Aduit           Supporter         Housing         Aduit         Suffword         No.eth         111/2011         44         Stord Aduit           Supporter         Aduit         Columnis         38         No.eth         Stord Aduit         Stord Aduit <td>Supportive Housing</td> <td></td> <td>Orange</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Supportive Housing		Orange							
Speptrev Housing         Adult         Using and the Using         Filt         10         Monthly         Initial         11/2014         14         Sing Advance           Supportive Housing         Adult         Using Advance         907         20         Monthly         11/2016         42         3804.012           Supportive Housing         Adult         Counters         90         Monthly         11/2017         12         394.175           Supportive Housing         Adult         Rememe         35         9         Monthly         01/2017         11         310.294           Supportive Housing         Adult         Stratage         10         Monthly         01/2017         11         310.294           Supportive Housing         Adult         Stratage         10         Monthly         10/12017         12         530.216           Supportive Housing         Adult         Stratage         0         6         Monthly         11/2017         12         530.216           Supportive Housing         Adult         Stratage         4         FTE         Monthly         11/2017         25         530.216           Supportive Housing         Adult         Stratage         Adult         NA <td< td=""><td>Supportive Housing</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Supportive Housing									
Speptrev Housing         Adut         Ulter         142         28         Monthy         11/12/15         42         S816/08           Supprev Housing         Adut         Westmann         40         11         Monthy         41/12/15         42         S816/08           Supprev Housing         Adut         Overant         50         Monthy         41/12/15         42         S816/08           Supprev Housing         Adut         Sevence         10         Monthy         91/12/17         11         S10/27           Supprev Housing         Adut         Sevence         10         Monthy         91/12/17         11         S10/27           Supprev Housing         Adut         Sevence         13         Monthy         91/12/17         25         S10/28           Supprev Housing         Adut         Sevence         1         8         Monthy         91/12/17         19         S10/08           Supprev Housing         Adut         Sevence         6         Monthy         91/12/217         25         S91/26           Suppreve Housing         Adut         Sevence         6         Monthy         91/12/217         25         S91/26           Suppreve Housing         Adut										
Speptre Housing         Auti.         Watch Allary.         276         11         Monthy         41/1015         42         S64.081           Supporte Housing         Adut.         Allary.         276         11         Monthy         31/1017         11         S15.877           Supporte Housing         Adut.         Calumina         39         8         Monthy         91/10217         12         S15.877           Supporte Housing         Adut.         Rescalary         225         10         Monthy         91/10217         11         S15.877           Supporte Housing         Adut.         Rescalary         153         3         Monthy         10/10217         10         S12.270           Supporte Housing         Adut.         Schooline         31         8         Monthy         11/10217         25         S12.21           Supporte Housing         Adut.         Schooline         31         8         Monthy         11/10217         312         S19.26           Supporte Housing         Adut.         Schooline         4         8         Monthy         11/10217         312         S19.26           Supporte Housing         Adut.         Schooline         Adut.         Schooline										
Support         Housing         Aduit         Kalary         276         11         Monthy         31/2017         11         \$193,777           Support         Housing         Aduit         Columnol         39         8         Monthy         31/2017         11         \$193,777           Support         Housing         Aduit         Columnol         39         8         Monthy         91/2017         12         \$191,777         11         \$193,777           Support         Housing         Aduit         Columnol         10         Monthy         91/2017         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11         \$10,777         \$11										
Steportive Housing         Add.         Columbia         39         8         Monthly         11/2017         12         \$94 H75           Steportive Housing         Add.         Greene         35         9         Monthly         91/2017         11         \$17,270           Steportive Housing         Add.         Steportive Housing         Add.         Steportive Housing         11         \$17,821           Steportive Housing         Add.         Steportive Housing         Add.         Steportive Housing         \$10         0         Monthly         101/2017         11         \$17,270           Steportive Housing         Add.         Steportive Housing         Add.         Steportive Housing         \$10         10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10         \$10										
Subjorther Housing         Adult         Revenue         35         9         Monthy         91/2016         See Table Smith         51/2024           Subjorther Housing         Adult         Revenue         125         10         Monthy         91/2017         11         31/2021         31/2022         31/2022           Subjorther Housing         Adult         Schotharte         31         8         Monthy         101/2017         19         31/01.86           Subjorther Housing         Adult         Schotharte         31         8         Monthy         101/2017         19         31/01.86           Subjorther Housing         Adult         Schotharte         31         8         Monthy         11/1/2017         25         33.196.85           Subjorther Housing         Adult         Rockland FC         4         FT         Monthy         21/2017         159         S280.000           Subjorther Housing         Adult         Rockland FC         4         FTE         Monthy         2/22017         159         S280.000           Subjorther Housing         Adult         Rockland FC         FTE         Monthy         101/2016         7/22         S280.000           Subjorther Housing         Adult										
Support         Housing         Aduit         Rensistant         1/25         10         Monthly         61/2017         11         Str2/2707           Support         Housing         Aduit         Strategourg         50         60         Monthly         9         576.322           Support         Housing         Aduit         Schenetdady         153         3         Monthly         21/2017         16         Str010           Support         Housing         Aduit         Schenetdady         153         3         Monthly         21/2017         16         Str010           Support <housing< td="">         Aduit         Schenetdady         163         8         Monthly         21/2017         11         Str010         Str000         Str010         Str010</housing<>										
Supporter Housing         Adult         Samopha         Bool         6         Monthly         Interval         8         975-222           Supporter Housing         Adult         Schecharte         31         8         Monthly         101/12015         State Table         538         101         88         101/12017         19         \$101/058         538         101         8         Monthly         101/12017         19         \$101/058         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538         538<										
Supporter Housing         Adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Softwinder M, adult         Soft								6/ 1/2011		
Supportive Housing         Adult         Schohanie         31         8         Monthly         2/1/2017         19         \$101565           Supportive Housing         Adult         Warehington         64         8         Monthly         11/1/2017         25         \$33.216           Supportive Housing         Adult         Zeded         208         11/1/2017         216         \$3,199.685           Mobile Integration Team         Adult         Contained         4         FTEs         Monthly         2/2/2017         159         \$220.000           Mobile Integration Team         Adult         Contained         6         FTEs         Monthly         2/2/2017         159         \$220.000           SUBTOTAL         Adult         Contained         6         FTEs         Monthly         2/12/2015         233         \$20.000           Adult Concalities:         Service Area         NA         NA         Quarterly         2/12/2015         233         \$20.000           Charled Diversion/Chisis Respite         Adult         Duchness         Outaretly         2/12/2015         233         \$20.000           Currach Services         Adult         Duchness         Quarterly         10/1/2016         173         \$85,720 </td <td>Supportive Housing</td> <td></td> <td>ŭ</td> <td></td> <td></td> <td></td> <td></td> <td>10/1/2015</td> <td>-</td> <td></td>	Supportive Housing		ŭ					10/1/2015	-	
Supportive Housing         Adult         Waren & Waren & Kangon         54         8         Monthy         11/1/2017         25         \$33.216           SUPOTAL:         Analington         5.604         208         11/1/2017         312         \$33.916           Site Resources:         Adult         Rodiand PC         11/1/2017         25         \$33.216           Mobile Integration Team         Adult         Rodiand PC         11/1/2017         25         \$32.000           Mobile Integration Team         Adult         Capital Datrid PC Service         6 FTEs         Monthy         10/1/2016         170         \$420.000           SUBTOTAL:         Reddand PC         NA         NA         10/1/2016         170         \$420.000           Atria Localities:         Rodiand PC         NA         NA         21/1/2014         125         \$86.020           Untrack Services         Childrem         Ounrage         Quarterly         10/1/2014         72.5         \$85.020           Untrack Services         Childrem         Quarterly         21/1/2014         125         \$86.021           Untrack Services         Childrem         Quarterly         10/1/2014         125         \$85.020           Untrack Services	Supportive Housing									
Supersonal         Washington         54         8         Monthly         11/1/2017         25         933.216           State Resources:         Aduit         Rodalian Flag         Aduit         Rodalian Flag         Aduit         Rodalian Flag         Aduit         State Resources         Aduit         State Resources         Aduit         State Resources         Aduit         Provide Resources         Provide Resourc	Supportive Housing				1	, í				
State Resources:         Image: Control of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second			Washington			Monthly		11/1/2017		
Mobile Integration Team         Adult         Rockland PC         4 FTEs         Monthly         2/2/2017         159         \$280,000           Mobile Integration Team         Adult         Capital District         N         N         10/1/2016         170         \$4/20,000           SUBTOTAL:         Area         6 FTEs         Monthly         10/1/2016         170         \$4/20,000           Ald to Localities:         Boxice Area         6 FTEs         Monthly         2/1/22015         283         \$200,000           Ald to Localities:         Boxice Area         N/A         N/A         Countrely         2/1/22015         283         \$200,000           Darsech Sarvices         Adult         Darsech Sarvices         Adult         Paraga         Darsech Sarvices         \$21/2015         338         \$23,000           Darsech Sarvices         Children         Orange         Darsech Sarvices         \$22,000         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$24,20,001         \$24,20,001         \$24,20,001         \$24,20,001         \$24,20,001         \$24,20,001	SUBTOTAL:			2,604	208				312	\$3,199,685
Mobile Integration Team         Adult         Rockland PC         4 FTEs         Monthly         2/2/2017         159         \$280,000           Mobile Integration Team         Adult         Capital District         N         N         10/1/2016         170         \$4/20,000           SUBTOTAL:         Area         6 FTEs         Monthly         10/1/2016         170         \$4/20,000           Ald to Localities:         Boxice Area         6 FTEs         Monthly         2/1/22015         283         \$200,000           Ald to Localities:         Boxice Area         N/A         N/A         Countrely         2/1/22015         283         \$200,000           Darsech Sarvices         Adult         Darsech Sarvices         Adult         Paraga         Darsech Sarvices         \$21/2015         338         \$23,000           Darsech Sarvices         Children         Orange         Darsech Sarvices         \$22,000         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$23,20,001         \$24,20,001         \$24,20,001         \$24,20,001         \$24,20,001         \$24,20,001         \$24,20,001						ļļ				
Service Area         4 FTEs         Monthy         2/2/2017         159         \$280,000           Mobile Integration Team         Adult         Capital District PC Service Area         6 FTEs         Monthy         10/1/2016         170         \$420,000           SUBTOTAL:         Envice         6 FTEs         Monthy         10/1/2016         170         \$420,000           SUBTOTAL:         Envice         Soriico Area         N/A         N/A         P         200         \$29         \$700,000           Aid to Localities:         Soriico Area         N/A         N/A         P         201         223         \$200,000           Outrach Services         Adult         Outrach         V/A         N/A         P         212/2015         233         \$200,000           Outrach Services         Adult         Puram         Quarterly         10/1/2014         732         \$36,270,000           Self-Help Program         Adult         Puram         Quarterly         21/2015         133         \$22,000           Mobile Crisis Intervention         Adults         Sulfvan         Quarterly         21/2015         13,14         \$44,968           Program         Children         Quarterly         Unarterly         11/2/2014<	State Resources:		Dudle 155							
Mobile Integration Team         Adult         Capital District Program         Gamma Control         Support         Support <td>Mobile Integration Team</td> <td>Adult</td> <td></td> <td></td> <td></td> <td>Month</td> <td></td> <td>0/0/0017</td> <td>450</td> <td>¢000.000</td>	Mobile Integration Team	Adult				Month		0/0/0017	450	¢000.000
PC Service         PC Service         6 FTEs         Monthly         10/1/2016         170         \$420,000           SUBTOTAL:         Image: Construct Services         Rockland PC         NA         NA         Subtract	Mahila late metica Team	مار بام			4 FIES	Monthly		2/2/2017	159	\$280,000
Area         6 FTEs         Monthy         10/1/2016         170         \$420,000           Aid to Localities:         Rockland PC         Service Area         N/A         N/A         Auto         10/1/2016         329         \$700,000           Aid to Localities:         Rockland PC         Service Area         N/A         N/A         N/A         12/1/2014         122         329         \$200,000           Dureach Services         Adult         Outchess         Quarterly         12/1/2014         122         385,720           Services         Adult         Putnam         Quarterly         10/1/2014         732         \$85,720           Advocacy/Support Services         Adult         Putnam         Quarterly         12/1/2014         133         \$21,000           Mobile Crisis Intervention         Adults         Rockland         Quarterly         1/1/2/2015         33.144         \$449,668           Mobile Crisis Services <sup>2</sup> Adults         Subtroat         Quarterly         1/1/2/2014         134         \$449,668           Torggan         Adults         Ulster         Quarterly         1/1/2/2014         134         \$449,668           Torggan         Children         Quarterly         1/1/2/2014         3	Mobile Integration Team	Adult								
SUBTOTAL:            329         \$700,000           Aid to Localities:         Rockland PC         Service Area         NA         NA         NA         Varianti (Construction of the service)         2/12/2015         293         \$200,000           Hospital Diversion/Crisis Respite         Adult         Durchess         Outarefry         12/12/2014         125         \$38,624           Outreach Services         Children         Orange         Quarterly         10/1/2014         732         \$38,720           Self-Heip Program         Adult         Putnam         Quarterly         12/12/2015         33         \$23,000           Self-Heip Program         Adult         Putnam         Quarterly         2/12/2015         33.142         \$449,668           Program <sup>1</sup> Children         Quarterly         2/12/2015         3.144         \$449,668           Program <sup>1</sup> Children         Quarterly         2/12/2015         7.528         \$400,000           Stater Adult & State State of         Children         Quarterly         1/12/2014         119         \$100,616           State Adult & State State Adult & State State of         Children         Quarterly         4/1/2015         \$28,700.00           Duret					6 ETEs	Monthly		10/1/2016	170	\$420.000
Aid to Localities:         Rockland PC Service Area         N/A         N/A         N/A           Hospital Diversion/Crisis Respite         Adult         Outreach Services         Cuarterly         2/12/2015         293         \$200,000           Outreach Services         Adult         Orange         Quarterly         10/1/2014         125         \$36,924           Outreach Services         Adult         Orange         Quarterly         10/1/2014         732         \$\$85,720           Molei Crisis Intervention         Adult P Unam         Quarterly         9/282/015         33         \$\$21,5000           Molei Crisis Intervention         Adult & Rockland         Quarterly         3/12/015         3,144         \$449,668           Hospital Diversion/Transition         Adult & S         Sullivan         Quarterly         1/12/4/2014         3,882         \$225,000           Mobile Crisis Services*         Adult Uster         Quarterly         1/12/4/2014         3,882         \$225,000           State Aid & State Share of Transition         Adult Uster         Quarterly         1/12/2014         11         \$10,616           Cursech Services         Adult Uster         Quarterly         Medicaid: 1/2/1/2014         119         \$10,616           Cursech Services Program <td>SUBTOTAL:</td> <td></td> <td>Alea</td> <td></td> <td>UTILS</td> <td>WORthing</td> <td></td> <td>10/1/2010</td> <td></td> <td></td>	SUBTOTAL:		Alea		UTILS	WORthing		10/1/2010		
Service Area         NA	COBICIAL:								020	\$100,000
Hospital Diversion/Critis Regulte         Adult         Dutchess         Quarterity         2/12/2015         293         \$200,000           Outrach Services         Adult         Orange         Quarterity         1/21/2014         125         338,922         388,920           Advocator/Support Services         Adult         Putnam         Quarterity         9/28/2015         33         \$23,000           Advocator/Support Services         Adult         Putnam         Quarterity         9/28/2015         33         \$23,000           Mobile Crisis Intervention         Adult & Rockland         Quarterity         3/31/2015         31,444         \$449,666           Forgarm         Children         Quarterity         1/24/2014         3,822,500         \$225,000           Forgarm         Children         Quarterity         1/24/2014         3,822,200         \$400,000           Adults & Ulster         Quarterity         1/24/2014         3,822,200         \$400,000           Adult & Westchester         Quarterity         State Ald & State Share of         \$400,000           Team Expansion         Quarterity         4/1/2015         153         \$27,323           Children         Adult         Westchester         Quarterity         4/1/2014         3	Aid to Localities:		Rockland PC							
Outreach Services         Adult         Orange         Outreach Services         Adult         Drange         Outreach Services         Adult         Putnam         Outreach Services         Adult         State Services         State Services         State Services         State Services         State Services         State Services         State Aid State Share of Children         State Aid State Share of C			Service Area	N/A	N/A					
Outreach Services         Children         Orange         Quarterly         10/1/2014         732         \$85,720           Self-Help Program         Adult         Putnam         Quarterly         2/1/2015         33         \$23,000           Self-Help Program         Adult         Putnam         Quarterly         2/1/2015         183         \$215,000           Mobile Crisis Intervention         Adults & Children         Rockland         Quarterly         3/31/2015         3,144         \$449,668           Program <sup>2</sup> Children         Quarterly         Quarterly         3/31/2015         3,144         \$449,668           Mobile Crisis Services <sup>2</sup> Adults & Children         Children         Quarterly         11/2/2014         3,882         \$225,000           Mobile Crisis Services <sup>2</sup> Adult & Ulster         Quarterly         State Aid & State Share of Medical:         11/2/2014         119         \$100,616           State Services         Adult         Westchester         Quarterly         4/1/2015         153         \$267,328           Crisis Intervention/ Mobile Mental Health Team         Children         Children         Quarterly         11/1/2014         373         \$174,052           Services Program         Adult         Rockland	Hospital Diversion/Crisis Respite	Adult				Quarterly		2/12/2015	293	\$200,000
AdvcacecySupport Services         Adult         Panam         Quarterly         9/28/2015         33         \$23,000           Mobile Crisis Intervention         Adults & Children         Rockland         Quarterly         2/1/2015         183         \$215,000           Mobile Crisis Intervention         Adults & Children         Rockland         Quarterly         3/31/2015         3,144         \$449,668           Program <sup>2</sup> Children         Quarterly         11/24/2014         3,882         \$225,000           Mobile Crisis Services <sup>2</sup> Adults & Children         Ulster         Quarterly         29/2015         7,528         \$400,000           Service Community Treatment         Adult         Ulster         Quarterly         Medicaid:         12/1/2014         119         \$100,616           Crisis Intervention/ Mobile Mental Health Team         Children         Quarterly         Medicaid:         12/1/2014         373         \$174,052           Family Engagement & Support         Adults & Rockland         Children         Quarterly         11/1/2017         962         \$95,000           Outrack Services Program         Adult & & Children         Rockland         Quarterly         11/1/2017         \$962,000         \$225,000           Outrack Team - Long Stay	Outreach Services	Adult	Orange			Quarterly		12/1/2014	125	\$36,924
Self-Heip Program         Adult         Putnam         Quarterly         2/1/2015         183         \$215,000           Program <sup>2</sup> Children         Ouarterly         3/31/2015         3.144         \$449,668           Program <sup>2</sup> Adults & Children         Cuildren         Quarterly         11/24/2014         3.882         \$225,000           Mobile Crisis Intervention         Adults & Children         Ulster         Quarterly         2/9/2015         7.528         \$400,000           Assertive Community Treatment Feam Expansion         Adult & Children         Ulster         Quarterly         State Aid & State Share of Medicid         12/1/2014         119         \$100,616           Outreach Services         Adult & Children         Westchester         Quarterly         Medicid         12/1/2014         119         \$100,616           Stris Intervention/Mobile Mental Health Team         Children         Westchester         Quarterly         11/1/2014         373         \$174,052           Services Program         Adult & Children         Rockland         Quarterly         1/1/2017         962         \$95,000           Outreach Team - Long Stay         Adult & Rockland         Albary         Quarterly         9/9/2016         38         \$220,000           Team <td>Outreach Services</td> <td>Children</td> <td>Orange</td> <td></td> <td></td> <td>Quarterly</td> <td></td> <td>10/1/2014</td> <td>732</td> <td>\$85,720</td>	Outreach Services	Children	Orange			Quarterly		10/1/2014	732	\$85,720
Mobile Crisis Intervention Program <sup>2</sup> Adults & Children         Rockland         Quarterly         3/31/2015         3,144         \$449,668           Program <sup>2</sup> Children         Quarterly         11/24/2014         3,882         \$225,000           Mobile Crisis Services <sup>2</sup> Adults & Children         Uster         Quarterly         2/9/2015         7,528         \$400,000           Assertive Community Treatment Feam Expansion         Adult         Uster         Quarterly         State Aid & State Share of Medicaid         12/1/2014         119         \$100,616           Outreach Services         Adult         Westchester         Quarterly         44/1/2015         153         \$267,328           Crisis Intervention/ Mobile Mental Feam Expansion         Adults & Rockland         Rockland         Quarterly         11/1/2014         373         \$174,052           Framily Engagement & Support         Adults & Rockland         Rockland         Quarterly         11/1/2017         962         \$55,000           Dutreach Services Program         Adult         Namy         Quarterly         9/9/2016         36         \$220,000           Dutchess         Quarterly         Quarterly         9/9/2016         36         \$220,000           Dutchess         Quarterly	Advocacy/Support Services									
Program <sup>2</sup> Children         Quarterly         3/31/2015         3,144         \$449,668           Hospital Diversion/ Transition         Adults & Children         Sullivan         Quarterly         11/24/2014         3,882         \$225,000           Mobile Crisis Services <sup>2</sup> Adults & Children         Ulster         Quarterly         2/9/2015         7,528         \$400,000           Assertive Community Treatment Fram Expansion         Adult         Ulster         Quarterly         State Aid & State Share of Team Expansion         12/1/2014         119         \$100,616           Outreach Services         Adult         Westchester         Quarterly         4/1/2015         153         \$267,328           Crisis Intervention/ Mobile Mental Children         Children         Rockland         Quarterly         1/1/2014         373         \$174,052           Family Engagement & Support         Adults & Schenectady         Quarterly         1/1/2017         96         \$200,000           Dutreach Team - Long Stay         Adult         Albany         Quarterly         9/6/2016         49         \$220,000           Vestchester         Quarterly         9/1/2017         96         \$225,000         Quarterly         9/1/2016         66         \$225,000           Othidren <td></td> <td></td> <td></td> <td></td> <td></td> <td>Quarterly</td> <td></td> <td>2/1/2015</td> <td>183</td> <td>\$215,000</td>						Quarterly		2/1/2015	183	\$215,000
Hospital Diversion Transition       Adults & Sullivan       Ouarterly       11/24/2014       3,882       \$225,000         Program <sup>2</sup> Adults & Children       Ulster       Quarterly       2)9/2015       7,528       \$400,000         Assertive Community Treatment       Adult & Westchester       20       Quarterly       Medicait       11/12/12/14       119       \$100,616         Outrach Svervices       Adult Westchester       Quarterly       41/12/2014       193       \$267,328         Crisis Intervention/ Mobile Mental Feam       Children       Westchester       Quarterly       11/1/12/014       373       \$174,052         Family Engagement & Support       Adults & Rockland       Quarterly       11/1/2017       962       \$95,000         Outrach Services Program       Adult       Abary       Quarterly       9/6/2016       49       \$225,000         Outrach Services Program       Adult       Abary       Quarterly       9/9/2016       36       \$220,000         Outrach Services Program       Children       Quarterly       Quarterly       9/9/2016       36       \$225,000         Outrach Services Program       Children       Quarterly       Quarterly       9/14/2016       40       \$225,000         Rockland <td< td=""><td></td><td></td><td>Rockland</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			Rockland							
Program <sup>2</sup> Children         Quarterly         11/24/2014         3,882         \$225,000           Mobile Crisis Services <sup>2</sup> Adults & Children         Ulster         Quarterly         2/9/2015         7,528         \$400,000           Assertive Community Treatment         Adult         Ulster         Quarterly         Medicaid         12/1/2014         119         \$100,616           Outreach Services         Adult         Westchester         Quarterly         4/1/2015         153         \$257,328           Treamity Engagement & Support         Children         Westchester         Quarterly         11/1/2014         373         \$174,052           Family Engagement & Support         Adults         Rockland         Quarterly         11/1/2017         962         \$95,000           Outreach Team - Long Stay         Adult         Schenectady         Quarterly         11/1/2016         36         \$220,000           Outchess         Quarterly         9/6/2016         49         \$225,000         \$225,000           Outchess         Quarterly         9/1/2016         35         \$222,000         \$225,000           Outchess         Quarterly         9/1/2016         40         \$225,000         \$225,000         \$225,000         \$225,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>Quarterly</td> <td></td> <td>3/31/2015</td> <td>3,144</td> <td>\$449,668</td>						Quarterly		3/31/2015	3,144	\$449,668
Charamony         Adults & Children         Ulster         Ouarterly			Sullivan							
Notice Outload Control         Children         Children         Quarterly         2/9/2015         7,528         \$400,000           Assertive Community Treatment Feam Expansion         Adult         Ulster         20         Quarterly         State Aid & State Share of Medicait:         12/1/2014         119         \$100,616           Outreach Services         Adult         Westchester         Quarterly         4/1/2015         153         \$267,328           Framily Engagement & Support         Adults & Rockland         Quarterly         1/1/1/2014         373         \$174,052           Family Engagement & Support         Adults & Malts & Children         Rockland         Quarterly         9/6/2016         49         \$230,000           Dutreach Team - Long Stay         Adult         Adult         Alabary         Quarterly         9/6/2016         49         \$225,000           Dutreach Team - Long Stay         Adult         Alabary         Quarterly         9/1/2016         66         \$225,000           Team         Quarterly         Quarterly         9/1/2016         40         \$225,000           Outreach Team - Long Stay         Children         Quarterly         9/1/2016         45         \$225,000           Respite Services Program         Children         Dutc						Quarterly		11/24/2014	3,882	\$225,000
Assertive Community Treatment Team Expansion         Adult         Ulster         20         Quarterly         State Aid & State Share of Medicaid:         12/1/2014         119         \$100,616           Outraech Services         Adult         Westchester         Quarterly         4/1/2015         153         \$267,328           Crisis Intervention/ Mobile Mental Health Team         Children         Westchester         Quarterly         1/1/2017         962         \$95,000           Outreach Services Program         Children         Maltany         Quarterly         9//2016         49         \$230,000           Outreach Services Program         Adult         Albany         Quarterly         9//2016         36         \$220,000           Outreach Team - Long Stay         Adult         Albany         Quarterly         9//2016         49         \$225,000           Outreach Services Program         Adult         Albany         Quarterly         9//4/2016         40         \$225,000           Ductess         Quarterly         9//4/2016         40         \$225,000         \$225,000           Nestickseter         Quarterly         10//4/2016         427         \$225,000           Nestickseter         Quarterly         9//9/2017         185         \$100,000	Mobile Crisis Services <sup>2</sup>		Ulster					0/0/0045	7 500	¢ 400.000
Team Expansion	Accortive Community Treatment		lllator			Quarterly	State Aid & State Share of	2/9/2015	7,528	\$400,000
Outreach Services         Adult         Westchester         Quarterly         4/1/2015         153         \$267,328           Crisis Intervention/ Mobile Mental Health Team         Children         Westchester         Quarterly         11/1/2014         373         \$174,052           Family Engagement & Support Services Program         Adults & Children         Rockland         Quarterly         11/1/2014         373         \$174,052           Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/6/2016         49         \$230,000           Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/9/2016         36         \$220,000           Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/14/2016         40         \$225,000           Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/14/2016         40         \$225,000           Outreach Team - Long Stay Team         Children         Dutchess         Quarterly         9/14/2016         40         \$225,000           Mostchester         Quarterly         10/4/2016         27         \$225,000         \$225,000         \$225,000           Mostchester         Quarterly         0/14/2		Aduit	Uister		20	Quarterly		12/1/2014	110	\$100.616
Crisis Intervention/ Mobile Mental       Children       Westchester       Quarterly       11/1/2014       373       \$174,052         Family Engagement & Support       Adults &       Rockland       Quarterly       11/1/2017       962       \$95,000         Dutreach Team - Long Stay       Adult       Albany       Quarterly       99/2016       36       \$200,000         Dutreach Team       Adult       Albany       Quarterly       99/2016       36       \$200,000         Dutchess       Quarterly       99/2016       36       \$200,000         Dutchess       Quarterly       99/2016       36       \$200,000         Rockland       Quarterly       9/14/2016       40       \$225,000         Westchester       Quarterly       8/17/2016       35       \$225,000         Westchester       Quarterly       9/19/2017       217       \$189,048         Home Based Crisis Intervention       Children       Orange       Quarterly       9/19/2017       117       \$189,048         Home Based Crisis Intervention       Children       Orange       Quarterly       9/19/2017       135       \$100,000         Services       Children       Orange       Quarterly       10/1/2017       153       \$		Adult	Westchester		20		Wedicald.			
Health Team         C         Quarterly         11/1/2014         373         \$174,052           Family Engagement & Support Services Program         Adults & Children         Rockland         Quarterly         11/1/2017         962         \$95,000           Outreach Team - Long Stay Team         Adults         Adults         Albany         Quarterly         9/6/2016         49         \$230,000           Dutreach Team - Long Stay Team         Adult         Albany         Quarterly         9/9/2016         36         \$220,000           Dutchess         Quarterly         9/9/2016         36         \$220,000           Outreach         Quarterly         9/14/2016         40         \$225,000           Orange         Quarterly         9/14/2016         40         \$225,000           Westchester         Quarterly         10/4/2016         27         \$225,000           Westchester         Quarterly         7/27/2017         86         \$275,000           Westchester         Quarterly         9/18/2017         185         \$100,000           Services         Children         Orange         Quarterly         9/18/2017         185         \$100,000           Services         Children         Westchester         Quarterl						Quartony		-1/1/2010	100	<i>\\\</i> 201,020
Family Engagement & Support Services Program         Adults & Children         Rockland         Quarterly         1/1/2017         962         \$95,000           Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/6/2016         49         \$230,000           Dutchess         Quarterly         9/9/2016         36         \$220,000           Dutchess         Quarterly         9/9/2016         36         \$220,000           Dutchess         Quarterly         9/9/2016         36         \$225,000           Orange         Quarterly         9/1/4/2016         40         \$225,000           Respite Services Program         Children         Utchess         Quarterly         8/17/2016         35         \$225,000           Westchester         Quarterly         10/4/2016         27         \$225,000         \$25,000           Westchester         Quarterly         10/4/2016         27         \$225,000           Westchester         Quarterly         9/19/2017         217         \$189,048           Home Based Crisis Intervention         Children         Orange         Quarterly         9/18/2017         138         \$160,000           Services         Children         Westchester         Quarterly <td></td> <td>erindren er</td> <td></td> <td></td> <td></td> <td>Quarterly</td> <td></td> <td>11/1/2014</td> <td>373</td> <td>\$174.052</td>		erindren er				Quarterly		11/1/2014	373	\$174.052
Services Program         Children         Adult         Albany         Quarterly         1/1/2017         962         \$95,000           Dutreach Team - Long Stay         Adult         Albany         Quarterly         9/6/2016         49         \$230,000           Team         Schenectady         Quarterly         9/9/2016         36         \$220,000           Dutchess         Quarterly         9/9/2016         36         \$220,000           Orange         Quarterly         9/14/2016         40         \$225,000           Orange         Quarterly         8/17/2016         35         \$225,000           Respite Services Program         Children         Dutchess         Quarterly         9/14/2016         27         \$225,000           Westchester         Quarterly         10/4/2016         27         \$225,000         \$275,000           Westchester         Quarterly         9/19/2017         217         \$86         \$275,000           New Based Crisis Intervention         Children         Orange         Quarterly         9/19/2017         185         \$100,000           Services         Children         Orange         Quarterly         10/23/2017         138         \$160,000           Sullivan	Family Engagement & Support	Adults &	Rockland	1						. ,
Outreach Team - Long Stay Team         Adult         Albany         Quarterly         9/6/2016         49         \$230,000           Schenectady         Quarterly         Quarterly         9/9/2016         36         \$200,000           Team         Quarterly         12/12/2016         66         \$225,000           Orange         Quarterly         9/14/2016         40         \$225,000           Respite Services Program         Children         Dutchess         Quarterly         8/17/2016         35         \$225,000           Westchester         Quarterly         10/4/2016         27         \$225,000           Neestinester         Quarterly         7/27/2017         86         \$275,000           Westchester         Quarterly         9/18/2017         185         \$100,000           Services         Children         Orange         Quarterly         10/23/2017         138         \$160,000           Sullvan         Quarterly         10/23/2017         138         \$160,000         \$10/29/2017         138         \$19,076           Services         Children         Westchester         Quarterly         10/23/2017         138         \$149,764           Sasertive Community Treatment         Children <td< td=""><td>Services Program</td><td></td><td></td><td></td><td></td><td>Quarterly</td><td></td><td>1/1/2017</td><td>962</td><td>\$95,000</td></td<>	Services Program					Quarterly		1/1/2017	962	\$95,000
Team         Schenectady         Quarterly         9/9/2016         36         \$200,000           Dutchess         Quarterly         12/12/2016         66         \$225,000           Orange         Quarterly         9/14/2016         40         \$225,000           Rockland         Quarterly         8/17/2016         35         \$225,000           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$225,000           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$225,000           Home Based Crisis Intervention         Orange         Quarterly         9/19/2017         217         \$189,048           Services         Children         Orange         Quarterly         9/18/2017         185         \$100,000           Services         Sullivan         Quarterly         10/2/2017         138         \$160,000           Sullivan         Quarterly         Quarterly         10/2/2017         153         \$81,976           Family Support Services         Children         Westchester         Quarterly         10/2/2017         153         \$81,976           Family Support Services         Childr	Outreach Team - Long Stay	Adult	Albany			Quarterly			49	\$230,000
Orange Rockland         Quarterly Quarterly         9/14/2016         40         \$225,000           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$225,000           Respite Services Program         Children         Dutchess         Quarterly         10/4/2016         27         \$225,000           Home Based Crisis Intervention Services         Children         Dutchess         Quarterly         9/19/2017         217         \$189,048           Home Based Crisis Intervention Services         Children         Orange         Quarterly         9/18/2017         135         \$100,000           Basertive Community Treatment         Children         Westchester         Quarterly         10/23/2017         153         \$81,976           Family Support Services         Children         Westchester         Quarterly         10/1/2017         214         \$149,784           Team         Children         Westchester         Quarterly         N/A         N/A         \$771,218           Assertive Community Treatment         Children         Vestchester         48         Quarterly         N/A         \$819,382           SubstortAL:         Image         48         Quarterly         N/A         \$819,382	Team		Schenectady					9/9/2016		
Rockland         Quarterly         8/17/2016         35         \$225,000           Westchester         Quarterly         10/4/2016         27         \$225,000           Respite Services Program         Children         Duchess         Quarterly         7/27/2017         86         \$275,000           Home Based Crisis Intervention Services         Children         Orange         Quarterly         9/18/2017         185         \$100,000           Services         Children         Orange         Quarterly         10/23/2017         138         \$160,000           Services         Children         Orange         Quarterly         10/23/2017         138         \$160,000           Sullivan         Quarterly         10/23/2017         138         \$160,000           Sullivan         Quarterly         10/23/2017         138         \$160,000           Sullivan         Quarterly         10/23/2017         153         \$81,976           Family Support Services         Children         Westchester         Quarterly         10/1/2017         214         \$149,784           Assertive Community Treatment         Children         Orange         48         Quarterly         N/A         N/A         \$771,218           SUBTOTAL:<										
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Sullivan       Quarterly       2/28/2018       110       \$100,000         Family Support Services       Children       Westchester       Quarterly       10/2/2017       153       \$81,976         Family Support Services       Children       Westchester       Quarterly       10/1/2017       214       \$149,784         Assertive Community Treatment       Children       Orange       48       Quarterly       N/A       N/A       \$771,218         Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$819,382         SuBTOTAL:       Image:       48       Quarterly       12/5/2022       N/A       \$1,074,192         Total:       19,572       \$11,545,711		Children								
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Family Support Services     Children     Westchester     Quarterly     10/1/2017     214     \$149,784       Assertive Community Treatment     Children     Orange     48     Quarterly     N/A     N/A     \$771,218       Assertive Community Treatment     Children     Westchester     48     Quarterly     N/A     N/A     \$771,218       Assertive Community Treatment     Children     Westchester     48     Quarterly     12/5/2022     N/A     \$819,382       SUBTOTAL:     Image: Children     Image: Children     Image: Children     Image: Children     \$10/1/2017     214     \$149,784       Ausertive Community Treatment     Children     Westchester     48     Quarterly     N/A     N/A     \$771,218       SUBTOTAL:     Image: Children     Westchester     48     Quarterly     Image: Children     \$12/5/2022     N/A     \$819,382       SUBTOTAL:     Image: Children     Image: Children     Image: Children     Image: Children     \$10/1/2017     Image: Children     Image:										
Assertive Community Treatment       Children       Orange       48       Quarterly       N/A       N/A       \$771,218         Assertive Community Treatment       Children       Westchester       48       Quarterly       12/5/2022       N/A       \$819,382         SUBTOTAL:       Image: Community Treatment:       Image: Community Treatment:       Image: Community Treatment:       \$10,074,192         SUBTOTAL:       Image: Community Treatment:       Image: Community Treatment:       \$10,074,192         TOTAL:       19,572       \$11,545,711	Family Support Services	Children								
Team         48         Quarterly         N/A         N/A         \$771,218           Assertive Community Treatment Team         Children         Westchester         48         Quarterly         12/5/2022         N/A         \$819,382           SUBTOTAL:         Image: Community Treatment in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	Assertive Community Treatment				İ					,
Assertive Community Treatment         Children         Westchester         48         Quarterly         12/5/2022         N/A         \$819,382           SUBTOTAL:         Image: Subscript of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	-		3		48	Quarterly		N/A	N/A	\$771,218
SUBTOTAL:         18,883         \$6,248,716           Aid to Localities -In Development:         \$1,074,192           TOTAL:         19,572         \$11,545,711	Assertive Community Treatment	Children	Westchester							
Aid to Localities -In Development:         \$1,074,192           TOTAL:         19,572         \$11,545,711	Team				48	Quarterly		12/5/2022		
TOTAL: 19,572 \$11,545,711	SUBTOTAL:								18,883	\$6,248,716
TOTAL: 19,572 \$11,545,711										
							Aid to Localities -	n Development:	]	\$1,074,192
								T	40 570	644 545 -1 S
	* One Madiatid	50						TOTAL:	19,572	\$11,545,711

#### Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



							Investment Plan Pro	New Individuals Served         F           16         16           16         16           23         55           13         10           3         2           8         6           12         6           23         91           707         122	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestmen Amount (\$)
Children and Family Treatment and Support Services	Children	Cayuga					7/1/2014	16	\$157,758
Children and Family Treatment and Support Services	Children	Cortland					7/1/2014	16	\$157,758
Children and Family Treatment and Support Services	Children	Onondaga					4/1/2014	23	\$157,758
SUBTOTAL:								55	\$473,274
		-		_				10	
Supportive Housing	Adult	Cayuga	61	7	Monthly		1/1/2016		\$67,032
Supportive Housing	Adult	Cortland	53	4	Monthly		1/1/2016		\$40,516
Supportive Housing	Adult	Fulton	30	3	Monthly		2/1/2017		\$29,268
Supportive Housing	Adult	Hamilton	4 30	3	Monthly		1/1/2017		\$28,911
Supportive Housing	Adult	Herkimer		1	Monthly		1/1/2017	-	\$9,612
Supportive Housing	Adult	Madison	28	4	Monthly		4/1/2017		\$42,592
Supportive Housing	Adult	Montgomery	37	3	Monthly		1/1/2017		\$29,415
Supportive Housing	Adult	Oneida	232	8	Monthly		2/17/2017		\$76,896
Supportive Housing	Adult	Onondaga	300	4	Monthly		10/1/2017		\$42,592
Supportive Housing SUBTOTAL:	Adult	Oswego	62 837	5 <b>42</b>	Monthly		12/1/2015		\$53,240 <b>\$420,074</b>
State Resources:									
Crisis/respite unit	Children	Hutchings PC Service Area	N/A	12 FTEs	Monthly		11/5/2014	707	\$840,000
OnTrackNY Expansion	Adults & Children	Hutchings PC Service Area	N/A	3 FTEs	Monthly		8/1/2015		\$228,400
SUBTOTAL:								829	\$1,068,400
Aid to Localities:		Liutahinga DC							
Aid to Localities:		Hutchings PC Service Area	N/A	N/A					
Respite Program	Children	Cayuga	IN/A	IN/A	Quarterly		4/1/2017		\$75,000
Regional Mobile Crisis	Adults & Children	Cayuga Cayuga			Quarterly		4/1/2017	5,735	\$518,110
Advocacy/Support Services Program	Children	Cayuga			Quarterly		4/1/2017	-,	\$33,890
Long Stay Reduction Transition Team	Adult	Onondaga			Quarterly		11/9/2016	46	\$300,000
Enhanced Outreach and Clinical	Adults &	Hamilton			Quarterly		5/11/2018	152	\$37,500
Support Services	Children	Herkimer		1	Quarterly		11/17/2017	149	\$37,500
	5	Fulton		1	Quarterly		11/1/2017	83	\$37,500
Enhanced Child & Family Support Services	Children	Montgomery			Quarterly		4/1/2017	3,175	\$31,450
Crisis Services <sup>1</sup>	Children	Montgomery			Quarterly		3/1/2019	36	\$6,050
Assertive Community Treatment Team	Children	Onondaga		48	Quarterly		N/A	N/A	\$771,218
Assertive Community Treatment	Children	Montgomery		36	Quarterly		5/1/2023	N/A	\$633,504
Team SUBTOTAL:				30	Quarterry		5/1/2023	9,376	\$033,504 \$2,481,722

Notes: 1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.



TOTAL: 10,351 \$4,443,470

# Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount				
		Allegany, Livingston,	,ount				
St. James Mercy	Children and Adults	Steuben	\$894,725				
Medina Memorial	Adults	Niagara, Orleans	\$199,030				
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130				
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,700,084				
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400				
Subtotal:	Subtotal:						



		Table	3k: Weste	ern Region Ar	ticle 28 Hos	spital Reinvestment			
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:		, ,	N/A	, , , , , , , , , , , , , , , , , , ,					
St. James	Mercy								
Intensive Intervention Services	Adult	Allegany			Quarterly		8/25/2014	250	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston			Quarterly		1/5/2015	3,013	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben			Quarterly		11/3/2014	2,317	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben			Quarterly		6/1/2015	383	\$250,000
SUBTOTAL:		Clouboli			qualitariy		0/ 1/2010	5,963	\$894,725
Medina Memor	ial Hospital								
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara			Quarterly		8/15/2014	352	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans			Quarterly		7/1/2014	4,361	\$131,000
SUBTOTAL:								4,713	\$199,030

TOTAL: 10,676 \$1,093,755



		Table 3I:	New York	City Region	Article 28 Ho	spital Reinvestment			
						•	ent Plan Pro	ogress	
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule		Date	Served	Amount (\$)
Holliswood	Hospital	· · · · ·							
Children and Family Treatment	Children	Bronx							
and Support Services						State Share of Medicaid:	2/1/2016	See Table 3h <sup>1</sup>	\$418,500
Crisis Beds	Children	NYC		5	Quarterly		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC			Quarterly		1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC			Quarterly		1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC			Quarterly		4/28/2015	308	\$1,989,569
Family Resource Center <sup>2</sup>	Children	NYC			Quarterly		2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC			Quarterly				\$181,865
SUBTOTAL:								1,852	\$5,735,711
Stony Lodge	Hospital	-							
Partial Hospitalization Program &	Children	NYC							
Day Treatment Program									
(Bellevue)					Quarterly	State Share of Medicaid:	2/2/2015	500	\$386,250
Home Based Crisis Intervention	Children	NYC							
Team (Bellevue)	-				Quarterly		11/1/2015	262	\$300,000
Family Resource Center <sup>2</sup>	Children	NYC			Quarterly		2/1/2016	See Note <sup>2</sup>	\$728,622
High Fidelity Wraparound	Children	NYC			Quarterly				\$185,128
SUBTOTAL:								762	\$1,600,000
Mount Sinai									
Mt. Sinai Partial Hospitalization	Adult	NYC							
(15 slots)				15	Quarterly	State Share of Medicaid:	1/28/2016	559	\$303,966
4 Assertive Community	Adult	NYC							
Treatment Teams (68 slots each)				070			40/0/0040	704	<b>.</b>
1 Assertive Community	Adult	NYC		272	Quarterly	State Share of Medicaid:	10/3/2016	721	\$1,855,694
Treatment Team (48 slots)	Adult	INTC		48	Quarterly	State Share of Medicaid:	4/1/2016	86	\$384,666
· · · · · · · · · · · · · · · · · · ·	Adult	NYC		40	, i i i i i i i i i i i i i i i i i i i		<del>4</del> /1/2010		
Expanded Respite Capacity <sup>3</sup>	Auuit				Quarterly			See Table 3h <sup>3</sup>	\$374,093 \$2,018,410
SUBTOTAL:								1,366	\$2,918,419

Notes:

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



\$10,254,130

3,980

TOTAL:

		Table 3m	n: Hudson	<b>River Region</b>	Article 28	Hospital Reinvestment				
				Ŭ			ent Plan Pro	nt Plan Progress		
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)	
Article 28:			N/A							
Stony Lodge/R		1								
Children and Family Treatment	Children	Albany				State Share of Medicaid:	12/1/2015	18		
and Support Services		Saratoga				State Share of Medicaid:	1/1/2015	21		
		Warren				State Share of Medicaid:	1/1/2015	12		
		Westchester				State Share of Medicaid:	1/1/2015	19		
SUBTOTAL:								70	\$473,014	
Article 28:	Astat	A II	N/A	-				-		
Supportive Housing	Adult	Albany		2	Monthly		9/1/2015	9	. ,	
		Greene		5	Monthly		3/1/2015	19	. ,	
		Rensselaer		7	Monthly		5/1/2015	15	. ,	
Mahila Oriaia Osmaiasa		Schenectady		7	Monthly		10/1/2015	22		
Mobile Crisis Services	Adult	Columbia			Quarterly		7/1/2015	3,053	. ,	
		Greene			Quarterly		7/1/2015	3,214	. ,	
Hereitel Diversion Descrite		Sullivan			Quarterly		11/24/2014	See Table 3i <sup>1</sup>	. ,	
Hospital Diversion Respite	Adult	Columbia			Quarterly		11/1/2015	34		
		Greene			Quarterly		3/1/2015	9		
Respite Services	Children	Columbia	-		Quarterly		3/30/2015	16		
		Greene	-		Quarterly		3/30/2015	107	als Reinvestment Amount (\$) \$157,704 \$78,803 \$78,803 \$157,704 \$473,014 \$25,414 \$57,180 \$88,949 \$88,949 \$88,949 \$88,949 \$88,949 \$810,636 \$203,859 31 <sup>1</sup> \$81,447 \$43,560 \$20,337 \$15,750 \$65,670 \$30,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$30,000 \$330,000 \$330,000 \$136,460 \$30,000 \$330,000 \$338,577 \$30,000 \$11,000,190 \$30,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000 \$330,000	
		Orange			Quarterly		6/30/2015	35		
		Sullivan	-		Quarterly		4/1/2015	66		
Respite Services	Adult	Dutchess			Quarterly		3/1/2015	448	. ,	
		Orange			Quarterly		3/20/2015	189	. ,	
		Putnam			Quarterly		6/1/2015	21		
0. KH 1. D		Westchester			Quarterly		6/1/2015	102		
Self Help Program	Adult	Dutchess			Quarterly		2/12/2015	1,166	. ,	
		Orange			Quarterly		6/17/2015	61	. ,	
Forsity Overset Overside a	Children	Westchester			Quarterly		4/8/2015	241		
Family Support Services	Children	Orange			Quarterly		2/18/2015	471		
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren- Washington)	Adult	Schoharie Rensselaer			Quarterly		2/23/2015	704 3,909		
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer			Quarterly		7/8/2015	63	\$30.000	
Mobile Crisis Intervention	Adult	Rockland	1		Quarterly		3/30/2015	See Table 3i <sup>1</sup>		
		Ulster			Quarterly		2/9/2015	See Table 3i <sup>1</sup>		
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		1/1/2016	1,694		
Home Based Crisis Intervention (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		11/26/2013	526 <b>16,194</b>	\$100,000 <b>\$4,227,070</b>	
SUBTOTAL:		l	1	1			l	10,134	φ <del>4</del> ,221,070	

TOTAL: 16,264 \$4,700,084

Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



		Table 3n:	Long Isla	and Region A	rticle 28 H	ospital Reinvestment			
						-	ent Plan Pro	gress	
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Date	Served	Amount (\$)
Article 28:			N/A						
Long Beach Medical Center/No				spitalization					
Progran	n Operated by	Pederson-Krag	I						
Children and Family Treatment	Children	Suffolk							
and Support Services						State Share of Medicaid:		31	\$165,400
SUBTOTAL:								31	\$165,400
Article 28:									
	A . I I.	N							<b></b>
(6) Mobile Residential Support	Adult	Nassau					74/0045		<b>*</b> • • • • • • • • •
Teams	A . I I.	N			Quarterly		7/1/2015	575	\$1,344,000
Residential Support Teams	Adult	Nassau			Quarterly		1/1/2017		\$200,000
Mobile Crisis Team Expansion <sup>1</sup>	Adults & Children	Nassau			Quarterly		8/1/2015	12,113	\$212,000
Satellite Clinic Treatment	Adults &	Nassau							
Services	Children				Quarterly	State Share of Medicaid:	8/1/2016	262	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau			Quarterly		2/1/2016	154	\$200,000
Help/Hot Line Expansion	Adult	Nassau			Quarterly		9/1/2018	3,645	\$50,000
On-Site MH Clinic	Children	Nassau			Quarterly		9/1/2018	28	\$50,000
(3) Clinic Treatment Services	Adults &	Nassau							
	Children				Quarterly		8/18/2016	2,618	\$375,000
Family Advocate	Children	Nassau			Quarterly		9/1/2017	2,525	\$84,000
Peer Outreach <sup>2</sup>	Adult	Suffolk			Quarterly			See Table 3e	\$30,000
SUBTOTAL:								21,920	\$2,745,000

TOTAL: 21,951 \$2,910,400

\*Gross Medicaid projected \$420,800

#### Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



### Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics I	Post Discharge
State Inpatient Facilities <sup>1</sup>	Readmission <sup>2</sup>	ER Utilization <sup>3</sup>
	For discharge cohort (Apr, 2022- Jun, 2022), % Having Psychiatric Readmission within 30 days	For discharge cohort (Apr, 2022- Jun, 2022), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	12.5%*	16.7%*
Buffalo	0.0%*	27.3%*
Capital District	0.0%*	0.0%*
Creedmoor	21.4%	4.3%
Elmira	0.0%*	16.7%*
Greater Binghamton	0.0%	0.0%*
Hutchings	0.0%*	30.0%*
Kingsboro	28.6%*	33.3%*
Manhattan	14.3%	0.0%
Pilgrim	9.5%	18.2%*
Rochester	0.0%*	12.5%*
Rockland	3.1%	4.3%
South Beach	10.5%	20.8%
St. Lawrence	20.0%*	0.0%*
Washington Heights	4.8%	5.3%*
Total	8.3%	11.6%
Children & Youth		
Elmira	0.0%*	6.7%*
Greater Binghamton	4.8%	0.0%*
Hutchings	0.0%*	14.3%*
Mohawk Valley	8.5%	4.3%
NYC Children's Center	7.9%	17.2%
Rockland CPC	6.7%*	21.4%*
Sagamore CPC	0.0%*	11.1%*
South Beach	33.3%*	20.0%*
St. Lawrence	10.0%	12.2%
Western NY CPC	0.0%	6.3%*
Total	7.1%	10.1%
Forensic		
Central New York	0.0%	0.0%
Kirby	0.0%	0.0%
Mid-Hudson	0.0%	0.0%
Rochester	0.0%*	0.0%*
Total	0.0%	0.0%
Updated as of Apr 11, 2023	-	<u>.</u>

Updated as of Apr 11, 2023

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

\*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



		/ate Hospital 30-Day Inpatient Readmission					Metrics Post Discharge <sup>4</sup>						
								Readmiss	ion⁵		ER Utilizat	ion <sup>7</sup>	
				Capacity (as of 04/01/23)			For discharge cohort (Apr, 2022-Jun 2022), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2022-Jun 2022), % Utilizing Psychiatric Emergency Room within 30 days			
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child	
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	14.8%	14.8%		24.2%	24.2%		
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	11.4%	11.4%		18.6%	18.6%		
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	13.6%	17.9%	5.0%	11.9%	12.8%	10.0%	
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	6.4%	6.4%		12.8%	12.8%		
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	16.7% *	16.7% *		0.0% *	0.0% *		
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	18.3%	18.3%		17.4%	17.4%		
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	4.0%	4.0%		10.0%	10.0%		
Central	Oneida	Faxton - St. Luke's Healthcare	Article 28	26	26	0	8.2%	8.2%		4.1%	4.1%		
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	0.0% *	0.0% *		33.3% *	33.3% *		
Central	Oneida	St. Elizabeth Medical Center	Article 28	24	24	0	16.0%	16.0%	•	13.8%	13.8%		
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	8.5%	8.5%	•	22.5%	22.5%		
Central	Onondaga	SUNY Health Science Center-University Hospital <sup>8</sup>	Article 28	57	49	8	14.7%	15.9%	10.1%	24.0%	25.4%	18.8%	
Central	Oswego	Oswego Hospital, Inc. <sup>9</sup>	Article 28	32	32	0	20.3%	20.3%		16.3%	16.3%		
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	13.0%	13.0%		15.2%	15.2%		
Central	Saint Lawrence	Claxton-Hepburn Medical Center <sup>10</sup>	Article 28	40	28	12	17.9%	20.0%	11.9%	22.8%	21.7%	26.2%	
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	17.2%	17.2%		25.8%	25.8%		
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	7.9%	7.9%		21.1%	21.1%		
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	14.1%	14.1%		18.0%	18.0%		
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	19.7%	19.7%		18.0%	18.0%		
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	13.0%	13.0%		13.0%	13.0%		
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	22.9%	22.9%		10.4%	10.4%		
Hudson	Rensselaer	Northeast Health - Samaritan Hospital <sup>11</sup>	Article 28	60	60	0	17.0%	17.0%		23.4%	23.4%		
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	21.0%	21.0%		14.5%	14.5%		
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	10.4%	16.5%	7.1%	7.7%	4.4%	9.5%	
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	15.9%	15.9%		17.4%	17.4%		
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	13.8%	12.7%	22.2% *	13.8%	12.7%	22.2% *	
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	8.3%	8.3%		5.6%	5.6%		
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *		0.0% *	0.0% *		
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	26.0%	26.0%	•	21.3%	21.3%	·	
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	7.4%	2.7%	7.9%	9.7%	8.1%	9.8%	
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	18.0%	18.0%	1.070	20.0%	20.0%	0.070	
Hudson	Westchester	New York Presbyterian Hospital <sup>12</sup>	Article 28	233	188	45	11.4%	14.4%	4.1%	18.3%	20.0%	11.3%	
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	40 0	16.7%	16.7%		23.3%	23.3%		
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	9.5%	9.5%	•	23.8%	23.8%	•	
Hudson	Westchester	St Joseph's Medical Center <sup>13</sup>	Article 28	152	139	13	9.5% 17.2%	9.5% 18.1%	10.8%	23.8% 17.8%	23.8% 19.1%	8.1%	
Hudson	Westchester	Westchester Medical Center	Article 28	152	66	35	17.2%	13.3%	10.8%	17.8%	19.1% 14.8%	8.1% 20.0% *	
				39	66 39	35 0	9.9%				14.8% 21.1%	20.0%	
Long Island	Nassau	Mercy Medical Center	Article 28					9.9%		21.1%			
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	12.3%	13.2%	6.5%	19.3%	20.8%	9.7%	
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	0.0% *	0.0% *	•	14.3% *	14.3% *	•	
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	22.2%	22.2%		24.2%	24.2%		

# Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>



		vate Hospital 30-Day Inpatient Readmission							Metrics Post	t Discharge	4	
								Readmiss	ion⁵		ER Utilizat	ion <sup>7</sup>
				Capacity (as of 04/01/23)			For discharge cohort (Apr, 2022-Jun 2022), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2022-Jun 2022), % Utilizing Psychiatric Emergency Room within 30 days		
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	100.0% *	100.0% *		0.0% *	0.0% *	
Long Island	Suffolk	Brunswick Hospital Center, Inc. <sup>14</sup>	Article 31	146	131	15	20.3%	22.5%	2.0%	24.9%	27.2%	6.0%
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	16.1%	16.1%		19.6%	19.6%	
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	17.2%	14.3%	26.7% *	15.6%	16.3%	13.3% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	10.3%	10.3%		23.5%	23.5%	
Long Island	Suffolk	State University of NY at Stony Brook <sup>15</sup>	Article 28	63	63	0	17.2%	17.2%		21.1%	21.1%	
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	12.9%	14.8%	10.5%	20.0%	23.5%	15.8%
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	22.8%	24.9%	14.1%	28.6%	30.9%	18.8%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	17.8%	17.8%		23.3%	23.3%	
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	16.2%	16.2%		17.9%	17.9%	
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	17.4%	17.4%		27.0%	27.0%	
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *		0.0% *	0.0% *	
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	18.6%	18.6%		25.7%	25.7%	
NYC	Kings	Brookdale Hospital Medical Center <sup>16</sup>	Article 28	230	221	9	15.8%	16.4%	12.3%	22.9%	22.3%	26.2%
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	19.0%	19.0%		20.7%	20.7%	
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	21.2%	21.2%		23.0%	23.0%	
NYC	Kings	NYC-HHC Kings County Hospital Center <sup>17</sup>	Article 28	190	145	45	15.9%	18.5%	3.0%	17.9%	19.4%	10.6%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr. <sup>18</sup>	Article 28	89	89	0	15.5%	15.5%		24.1%	24.1%	
NYC	Kings	New York Methodist Hospital <sup>19</sup>	Article 28	49	49	0	12.5% *	12.5% *		0.0% *	0.0% *	
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	16.7%	16.7%		18.1%	18.1%	
NYC	New York	Beth Israel Medical Center	Article 28	92	92	0	15.3%	15.3%		15.3%	15.3%	
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	19.7%	19.7%		19.7%	19.7%	
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	13.0%	13.0%		14.8%	14.8%	
NYC	New York	NYC-HHC Bellevue Hospital Center <sup>20</sup>	Article 28	316	271	45	17.8%	19.3%	12.0%	24.9%	27.1%	16.7%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	27.7%	27.7%		33.8%	33.8%	
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	20.1%	20.5%	10.0% *	29.7%	31.0%	0.0% *
NYC	New York	New York Gracie Square Hospital, Inc. <sup>21</sup>	Article 31	140	140	0	18.3%	18.3%		27.2%	27.2%	
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	11.9%	11.9%		43.0%	43.0%	
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	16.7%	16.7%		18.1%	18.1%	
NYC	New York	St. Luke's-Roosevelt Hospital Center <sup>22</sup>	Article 28	104	87	17	12.5%	12.6%	12.3%	15.2%	18.9%	7.0%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	14.3%	14.3%		19.8%	19.8%	
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	14.8%	14.8%		22.2%	22.2%	•
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	17.3%	18.5%	10.5%	19.2%	20.1%	14.0%
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	20.5%	22.6%	10.0%	24.2%	25.9%	16.0%
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	23.1%	23.1%		26.4%	26.4%	
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *	·	0.0% *	0.0% *	•
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	17.2%	15.8%	. 22.6%	20.7%	21.1%	19.4%
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	15.6%	15.6%		20.1%	22.1%	
Western	Cattaraugus	Olean General Hospital	Article 28	14	33 14	0	13.5%	13.5%	·	14.9%	14.9%	
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	15.6%	13.5%		6.3%	3.6%	25.0% *
Western	Chemung	St. Joseph's Hospital	Article 28 Article 28	40 25	30 25	0	0.0% *	0.0% *	20.0%	0.3% 0.0% *	3.6% 0.0% *	20.0%

# Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>



# Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates<sup>1</sup>

							Metrics Post Discharge <sup>4</sup>						
								Readmiss	ion⁵		ER Utilizati	on <sup>7</sup>	
				Capac	ity (as of 04	/01/23)	For discharge cohort (Apr, 2022-Jun 2022), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2022-Jun 2022), % Utilizing Psychiatric Emergency Room within 30 days			
Region	County <sup>2</sup>	Hospital Name <sup>3</sup>	Auspice	Total	Adults	Child	Total	Adult <sup>6</sup>	Child	Total	Adult	Child	
Western	Erie	Brylin Hospitals, Inc. <sup>23</sup>	Article 31	88	63	25	8.8%	13.8%	3.6%	5.3%	3.4%	7.3%	
Western	Erie	Erie County Medical Center	Article 28	160	144	16	9.7%	11.0%	2.0%	7.7%	7.0%	12.0%	
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	15.3%	15.3%	•	23.6%	23.6%		
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	7.1%	7.1%		11.9%	11.9%		
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	10.4%	12.2%	8.0%	19.3%	21.1%	17.0%	
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	15.5%	15.5%		21.6%	21.6%		
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	13.3%	13.3%		24.0%	24.0%		
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	14.9%	14.6%	15.8% *	16.4%	12.5%	26.3% *	
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	33.3% *	33.3% *		0.0% *	0.0% *		
Western	Wyoming	Wyoming County Community Hospital	Article 28	12	12	0	2.2%	2.2%		8.7%	8.7%		
Statewide Total				5780	5032	748	15.8%	16.9%	8.9%	20.1%	21.2%	13.4%	

Updated as of Apr 11 2023

Source: Concerts, Medicaid, MHARS

#### Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 04/01/2023 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Change at SUNY Health Science Center-University Hospitalchild capacity was expanded by 8 beds from 0 to 8 effective on 01/21/2020.

9.Change at Oswego Hospital, Inc adult capacity was expanded by 4 beds from 28 to 32 effective on 01/25/2021.

10.Change at Claxton-Hepburn Medical Center children capacity was expended by 12 beds from 0 to 12 effective on 3/14/2022.

11. Change at Northeast Health - Samaritan Hospital adult capacity was reduced by 3 beds from 63 to 60 effective on 10/21/2019.

12. Change at New York Presbyterian Hospital adult capacity was reduced by 17 beds from 205 to 188 effective on 10/2/2019.

13.Change at The St. Joseph's Medical Center adult capacity is expanded by 3 beds from 136 to 139, effective on 9/1/2019.

14. Changes at Brunswick Hospital Center, Inc. were expanded by 44 adult beds from 87 to 131 and reduced by 22 child beds from 37 to 15 effective on 9/18/2020.

15. Changes at The State University of NY at Stony Brook were expanded by 23 adult beds from 30 to 53 due to it took over the operation of Eastern Long Island Hospital, effective on 7/1/2019.

16. Change at Brookdale Hospital Medical Center was reduced by 6 adult beds from 227 to 221, effective on 04/04/2022.

17. Change at NYC-HHC Kings County Hospital Center Was reduced by 15 adult beds from 160 to 145 effective on 12/19/2019.

18. Change at NYC-HHC Woodhull Medical & Mental Health Ctr Was reduced by 23 adult beds from 112 to 89 effective on 09/22/2022.

19. Change at New York Methodist Hospital Was reduced by 1 adult beds from 50 to 49 effective on 08/30/2022.

20.Change at NYC-HHC Bellevue Hospital Center Adult capacity was reduced by 14 beds from 285 to 271, effective on 9/9/2021.

21. Change at New York Gracie Square Hospital, Inc. was expanded by 4 adult beds from 136 to 140 effective on 10/07/2021.

22.Change at St. Luke's-Roosevelt Hospital Center Adult capacity was reduced by 6 beds from 93 to 87, effective on 1/3/2022.

23.Change at Brylin Hospitals, Inc adult capacity was reduced by 5 beds from 68 to 63 effective on 07/27/2020.

\*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

