

April 2024 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

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OMH Facility Performance Metrics and Community Service Investments

Report Overview

This report is comprised of several components:

- 1. State Psychiatric Center (PC) descriptive metrics;
- 2. Description and status of community service investments;
- 3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
- 4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The glossary of services is posted to the OMH Transformation website at <u>https://www.omh.ny.gov/omhweb/transformation/</u>.

Reporting Schedule & Data Updates

Tables 3a-3n contain a column called "Reporting Schedule," which indicates if the information is updated on a monthly basis or on a quarterly basis. For information that is updated on a quarterly basis, the report will only reflect a change in information every three months on a calendar year quarterly schedule (i.e., updates will be made in March, June, September, and December reports), rather than monthly. When updates are quarterly there will be no change in the data in the monthly reports in between the quarterly reports, although services are still occurring in those months.

Tables 4 and 5 also have information that is updated on a quarterly basis. Hospital-level performance on the post-discharge metrics of Hospital Readmission and Emergency Utilization in these tables is based on Medicaid billing data. To ensure billing data is received prior to calculating the metrics, the discharge cohort evaluated is based on a time period 9 months prior to the date of the monthly report and is updated on a quarterly basis.



	Budgeted Capacity ²	Admission	Disc	harge ³	Out-of-Catchment Area Placements ⁴	Long Stay⁵	Monthly Average Daily Census ⁶	Census Exceeding Budgeted Capacity ⁷
Otata hararta at	N	N	N	Days	N	N	N	N
State Inpatient Facilities ¹	April, 2024 Budgeted Capacity	# of Admissions during April, 2024	# of Discharges during April, 2024	Median Length of Stay for discharges during April, 2024	# of Out of Catchment Area Placements during April, 2024	# of Long Stay on census 04/30/2024	Avg. daily census 04/01/2024 - 04/30/2024	# of Census Exceeding Budgeted Capacity during April, 2024
Adult								
Bronx	156	8	9	210	1	85	153	-
Buffalo	188	12	6	272		84	177	-
Capital District	100	7	7	738		64	98	
Creedmoor	312	16	10	302		217	306	
Elmira	47	5	6	105	1	19	46	
Greater Binghamton	71	11	11	206	1	24	73	2
Hutchings	100	6	2	100	1	39	86	
Kingsboro	161	6	6	820		54	97	
Manhattan	200	10	20	221	2	69	168	
Pilgrim	315	18	14	218		166	311	
Rochester	87	6	6	106		40	86	
Rockland	337	15	15	196		213	328	
South Beach	250	10	15	366		90	220	
St. Lawrence	41	5	5	86		16	39	
Nashington Heights	21	8	15	37		0	16	
Total	2,386	143	147	210		1,180	2,205	
Children & Youth						-	-	
Elmira	12	6	5	22		0	9	
Greater Binghamton	13	19	16	16		0	9	
Hutchings	23	4	5	29	1	2	9	
Nohawk Valley	37	15	23	27		3	22	
NYC Children's Center	92	19	10	148		28	67	
Rockland CPC	22	6	6	40	3	9	22	
Sagamore CPC	49	6	8	123		22	34	
South Beach	10	0	1	143		5	10	
St. Lawrence	27	17	20	28	1	1	18	
Western NY CPC	46	11	5	99	1	7	27	
Total	331	103	99	29		77	226	
Forensic								
Central New York	169	33	28	85		31	161	
Kirby	207	24	22	118		105	202	
Vid-Hudson	285	28	24	109		160	280	
Rochester	113	13	15	168		50	110	
Total	774	98	89	108		346	753	

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for April, 2024

Updated as of May 6, 2024

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted Capacity reflects the number of operating beds during the month of the report.

3. Discharge includes discharges to the community and transfers to another State IP facility.

4. Out of Catchment Area Placements are defined as: The number of individuals referred to each facility but admitted outside of the facility's catchment area at the time of referral.

5. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

6. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.

7. Census Exceeding Budgeted Capacity reflects the total number by which average daily census exceeded the current budgeted capacity.



Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
_	Supportive Housing Beds	_
Greater Binghamton	\$877,219	237
Elmira	\$855,366	231
St. Lawrence	\$549,659	151
Pilgrim	\$4,287,920	338
Buffalo	\$1,210,984	278
Rochester	\$1,408,178	300
New York City	\$8,962,044	538
Rockland	\$2,426,503	232
Capital District PC	\$773,182	91
Hutchings	\$420,074	104
Subtotal	\$21,771,129	2,500

State-Community

	Subtotal	\$18,608,500	25,789
Hutchings		\$1,068,400	904
Capital District PC		\$420,000	204
Rockland		\$280,000	188
New York City		\$2,470,000	1,872
Rochester		\$2,145,440	2,212
Buffalo		\$490,000	1,109
Western NY		\$1,050,000	1,934
Pilgrim		\$1,750,000	2,926
Sagamore		\$1,820,000	2,032
St. Lawrence		\$2,736,160	3,977
Elmira		\$2,366,000	2,660
Greater Binghamton		\$2,012,500	5,771

Aid to Localities

	Subtotal	\$36,368,682	118,171
Hutchings		\$2,481,722	11,555
Capital District PC		\$430,000	89
Rockland		\$5,818,716	20,401
New York City		\$9,069,973	8,994
Rochester		\$3,944,218	4,546
Buffalo		\$3,760,735	11,116
Western NY		-	-
Pilgrim		\$4,593,767	28,771
Sagamore		\$1,737,953	405
St. Lawrence		\$1,330,998	11,377
Elmira		\$1,474,461	2,420
Greater Binghamton		\$1,726,139	18,497

Statewide

SNF Transition Supports Children and Family Treatment and Support Services	\$4,500,000 \$5,611,652	<u>848</u> 633
Peer Specialist Certification	N/A	365
Residential CR, SH, SRO Workforce Investments	\$15,378,542	N/A
Sustained Engagement Support Team	\$750,000	3,442
Suicide Prevention, Forensics	\$1,500,000	N/A

TOTAL TRANSFORMATION \$104,488,505 151,747

Article 28/31 Reinvestment

St. James Mercy (WNY)	\$894,725	6,598
Medina Memorial (WNY)	\$199,030	5,525
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	4,209
Stony Lodge/Rye (Hudson River)	\$4,700,084	17,508
LBMC/NSUH/PK (Long Island)	\$2,910,400	25,786
Subt	otal \$18,958,369	59,626

GRAND TOTAL	\$123,446,874	211,373



			Та	ble 3a: Great	er Binghamto	n Health Center				
							t Plan Progress			
				Reinvestment				New	Annualized	
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment	
Service	Population	County	Capacity	(units)	Schedule	Status Update	Date	Served	Amount (\$)	
Children and Family Treatment	Children	Broome	Capacity	(units)	Ochequie	elalies optiale	Duio	Contou	γ uniouni (ψ)	
and Support Services	Officient	Dioonic					4/1/2014	32	\$157,758	
Children and Family Treatment	Children	Tioga					4/1/2014	52	φ107,700	
and Support Services	Officient	noga					6/5/2014	26	\$157,758	
SUBTOTAL:							0/0/2014	58	\$315,516	
COBTOTAL.									4010,010	
Supportive Housing	Adult	Broome	161	53	Monthly		8/1/2014	162	\$501,804	
Supportive Housing	Adult	Chenango	46	8	Monthly		10/1/2014	13	\$72,864	
Supportive Housing	Adult	Delaware	27	6	Monthly		1/1/2016	12	\$55,584	
Supportive Housing	Adult	Otsego	30	8	Monthly		6/1/2015	12	\$82,080	
Supportive Housing	Adult	Tioga	25	<u> </u>	Monthly		7/1/2015	7	\$28,407	
Supportive Housing	Adult		0	10	Monthly		11/1/2013	31	\$136,480	
SUBTOTAL:	Adult	Tompkins	-		wonuny		11/1/2014			
SUBIUTAL:			289	88			-	237	\$877,219	
Otata Basanna an			N/A				_			
State Resources:	Adults &	Greater	IN/A							
Mobile Integration Team	Children	Binghamton								
	Children									
		Health Center					0/4/0044	5 05 4	* 4 000 000	
		Service Area		24 FTEs	Monthly		6/1/2014	5,254	\$1,680,000	
Clinic Expansion	Adult	Greater								
		Binghamton								
		Health Center								
-		Service Area		1.75 FTEs	Quarterly		1/1/2015	422	\$122,500	
OnTrack NY Expansion	Adult	Southern Tier								
		Service Area		3 FTE	Monthly		2/2/2017	95	\$210,000	
SUBTOTAL:								5,771	\$2,012,500	
		-								
Aid to Localities:		Eastern								
		Southern Tier								
-		Service Area	N/A	N/A						
Crisis Intervention Team (CIT)	Adults &	Broome								
	Children				Quarterly		9/14/2015	6,557	\$80,816	
Engagement & Transitional	Adults &	Chenango								
Support Services Program	Children	ů.			Quarterly		12/28/2015	1,442	\$80,400	
Engagement & Transitional	Adults &	Delaware						,		
Support Services Program	Children				Quarterly		1/1/2021	50	\$80,400	
Family Stabilization Program	Children	Otsego			Quarterly		6/27/2016	253	\$80,400	
Warm Line Program	Adult	Tioga							. ,	
Ş		-	ļ	ł	Quarterly		6/11/2016	60	\$35,040	
Drop-In Center	Adult	Tioga		L	Quarterly		11/1/2015	137	\$45,360	
Mobile Crisis	Adult	Broome			Quarterly	<u></u>	1/1/2021	1,197	\$121,584	
Enhanced Outreach Services	Adults &	Chenango								
	Children	-			Quarterly		8/1/2017	5,315	\$80,000	
Enhanced Outreach Services	Adults &	Delaware		1						
	Children				Quarterly		8/1/2017	3,406	\$80,000	
Enhanced Child & Family Support	Children	Otsego	t	1	Sourcerty		5, ./2011	0,.00	<i>400,000</i>	
Services	0				Quarterly		9/1/2017	N/A	\$54,958	
System Monitoring Support	Adult &	Otsego			Quarterry		3/ 1/2017	11/7	ψυ-,	
Cystern Monitoring Support	Children	Jisegu			Quarterly		9/1/2017	N/A	\$25,042	
Crisis/Respite Program	Adult	Tompkins	<u> </u>	+						
			<u> </u>		Quarterly		1/1/2018	80	\$190,921	
Assertive Community Treatment	Children	Broome		48	Quarterly		7/18/2022	N/A	\$771,218	
SUBTOTAL:								18,497	\$1,726,139	

State Resources - In Development: \$1,098,721

TOTAL: 24,563 \$6,030,095



		1	16	ble 3b: Elmiı	a PSychiatric				
						Investment	Plan Progress		
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting			Individuals	Reinvestmer
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment and Support Services	Children	Seneca					6/5/2014	9	\$78,879
Children and Family Treatment and Support Services	Children	Steuben					6/5/2014	11	\$78,879
Children and Family Treatment	Children	Wayne					0/0/2011		<i>\\</i>
and Support Services	onnaron	Wayne					6/5/2014	8	\$157,758
SUBTOTAL:								28	\$315,516
Supportive Housing	Adult	Allegany	35	2	Monthly		11/1/2014	8	\$18,804
Supportive Housing	Adult	Cattaraugus	0	1	Monthly		2/1/2015	1	\$9,402
Supportive Housing	Adult	Chemung	121	31	Monthly		9/1/2014	76	\$321,439
Supportive Housing	Adult	Ontario	64	13	Monthly		10/1/2014	46	\$148,044
Supportive Housing	Adult	Schuyler	6	6	Monthly		12/1/2015	9	\$56,412
Supportive Housing	Adult	Seneca	28	9	Monthly		8/1/2014	36	\$87,165
Supportive Housing	Adult	Steuben	119	8	Monthly		9/1/2014	20	\$75,216
Supportive Housing	Adult	Tompkins	64	4	Monthly		9/1/2014	14	\$54,592
Supportive Housing	Adult	Wayne	70	4	Monthly		10/1/2014	12	\$45,552
Supportive Housing	Adult	Yates	10	4	Monthly		6/1/2015	9	\$38,740
SUBTOTAL:			517	82				231	\$855,366
State Resources:			N/A						
Mobile Integration Team	Adults & Children	Elmira PC Service Area		14.35 FTEs	Monthly		6/1/2014	1,857	\$1,004,500
Clinic Expansion	Adult	Elmira PC		14.30 FIES	MOTUTIY		0/1/2014	1,007	\$1,004,500
Clinic Expansion	Adult	Service Area		5.45 FTEs	Quarterly		1/1/2015	34	\$381,500
Crisis/respite Unit	Children	Elmira PC		5.45 FIES	Quarterly		1/1/2015	34	\$301,500
	Children	Service Area		12.5 FTEs	Monthly		4/16/2015	769	\$875,000
Clinic Expansion	Children	Elmira PC		12.01120	Monany		1/10/2010	100	\$010,000
	ormaron	Service Area		1.5 FTEs	Quarterly		9/1/2014	N/A	\$105,000
SUBTOTAL:		OCIVICE AICA		1.011123	Quarterly		5/1/2014	2,660	\$2,366,000
SUBTOTAL.								2,000	<i>_</i> ,000,000
Aid to Localities:		Western							
		Southern Tier/							
		Finger Lakes							
		Service Area	N/A	N/A					
Community Support Services	Adult	Western			Quarterly		5/1/2016	708	\$61,947
Family Support	Adult	Southern Tier/			Quarterly		3/7/2017	334	\$24,924
Peer Training	Adult	Finger Lakes			Quarterly		12/5/2015	630	\$10,538
Crisis/Respite Progam	Adults &	Service Area			Quarterly		12/0/2010	000	ψ10,000
Chisis/Respite Flogari	Children	Service Area			Quarterly		12/1/2022	245	\$60,000
Mobile Psychiatric Supports	Adults &	-			Qualicity		12/1/2022	240	φ00,000
woone i sychiatric Supports	Children				Quarterly		9/1/2021	116	\$74,756
Transitional Housing Program	Adult	Steuben		1	Quarterly		7/1/2015	188	\$101,842
Transitional Housing Program	Adult	Yates	1	1	Quarterly		4/8/2016	86	\$50,921
Home-Based Crisis Intervention	Children	Chemung			Quality		1,0,2010	00	
Program Expansion	Crindreff	Chomany			Quarterly		1/1/2018	83	\$244,495
Regional Drop-in Center	Adult	Seneca			Quarterly		1/1/2022	30	\$73.820
Assertive Community Treatment	Children	Steuben			Qualicity		1/1/2022	50	ψ13,020
Team	Ciliuren	Steuben		48	Quarterly		N/A	N/A	\$771,218
SUBTOTAL:	1	1	1	+0	Quarterly		IN/A	2.420	\$1,474,461

Aid to Localities - In Development: \$31,124

TOTAL: 5,339 \$5,304,503



						Inves			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestmen Amount (\$)
Children and Family Treatment	Children	Essex					0/5/004.4	4.4	<i>¢457 750</i>
and Support Services Children and Family Treatment	Children	St. Lawrence					6/5/2014	14	\$157,758
and Support Services	ormaron	ol. Lawrence					5/1/2014	24	\$157,758
SUBTOTAL:								38	\$315,516
Supportive Housing	Adult	Clinton	54	8	Monthly		10/1/2014	32	\$77,480
Supportive Housing	Adult	Essex	29	6	Monthly		3/1/2015	14	\$61,926
Supportive Housing	Adult	Franklin	42	5	Monthly		1/1/2015	10	\$48,000
Supportive Housing	Adult	Jefferson	57	9	Monthly		11/1/2014	24	\$104,157
Supportive Housing	Adult	Lewis	51	2	Monthly		2/1/2015	6	\$18,696
Supportive Housing	Adult	St. Lawrence	73	25	Monthly		1/1/2015	65	\$239,400
SUBTOTAL:			306	55				151	\$549,659
State Resources:			N/A						
Mobile Integration Team	Adults &	St. Lawrence	14/7						
	Children	PC Service Area		21 FTEs	Monthly		6/6/2014	3,345	\$1,470,000
Clinic expansion	Children	Jefferson	-	6.5 FTEs	Quarterly		9/8/2015	156	\$455.000
Crisis/respite Unit ¹	Children	St. Lawrence PC Service		0.511123	Quarterly		9/0/2013	130	\$433,000
		Area		11.5 FTEs	Monthly		10/1/2016	476	\$811,160
SUBTOTAL:								3,977	\$2,736,160
Aid to Localities:		St. Lawrence							
		PC Service Area	N/A	N/A					
Outreach Services Program	Adult	Clinton			Quarterly		2/1/2015	165	\$46,833
Mobile Crisis Program	Adult	Essex			Quarterly		4/28/2015	1,137	\$23,417
Community Support Program	Adults & Children	Essex			Quarterly		3/1/2015	846	\$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence			Quarterly		7/1/2015	1,599	\$46,833
Support Services Program	Adult	Franklin		ļ	Quarterly		3/15/2015	92	\$12,278
Self Help Program	Adult	Franklin			Quarterly		3/15/2015	215	\$12,277
Outreach Services Program	Adults & Children	Franklin			Quarterly		3/15/2015	1,082	\$12,278
Crisis Intervention Program	Adults & Children	Franklin			Quarterly		6/1/2015	140	\$10,000
Outreach Services Program	Adults & Children	Lewis			Quarterly		1/4/2016	616	\$46,833
Outreach Services Program	Adult	Jefferson	1	1	Quarterly		9/28/2015	4,344	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson			Quarterly		9/1/2017	684	\$200,000
Child & Family Support Team	Children	St. Lawrence	1		Quarterly		2/12/2018	248	\$200,000
Therapeutic Crisis Respite	Children	Jefferson		1	Quarterly		12/18/2018	209	\$650,000
SUBTOTAL:		1	1					11,377	\$1,330,998

TOTAL: 15,543 \$4,932,333

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		Та	able 3d: S	agamore Ch	ildren's P	sychiatric Center			
						Inves			
				Reinvestment					Annualized
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Children and Family Treatment	Children	Nassau							
and Support Services							10/1/2013	89	\$661,440
Children and Family Treatment	Children	Suffolk							
and Support Services							5/6/2014	81	\$826,800
SUBTOTAL:								170	\$1,488,240
State Resources:			N/A						
Family Court Evaluation	Children	Long Island		1 FTE	Quarterly		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE	Quarterly		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau &						,	
5		Suffolk		10 FTEs	Monthly		11/30/2014	395	\$700,000
Clinic Expansion ¹	Children	Nassau &							
		Suffolk		5 FTEs	Quarterly		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau &							
		Suffolk		9 FTEs	Monthly		3/9/2015	527	\$630,000
SUBTOTAL:								2,032	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A					
6 Non-Medicaid Care	Children	Suffolk							
Coordinators					Quarterly	526572	4/1/2016	341	\$526,572
1.5 Intensive Case Managers	Children	Suffolk				State Aid & State Share of			
					Quarterly	Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau							
					Quarterly		1/1/2019	52	\$85,000
Mobile Crisis Team ²	Adults &	Nassau						2	
	Children				Quarterly		8/1/2018	See Table 3n ²	\$225,700
Assertive Community Treatment	Children	Nassau							
Team				48	Quarterly		10/31/2022	N/A	\$819,382
SUBTOTAL:								405	\$1,737,953
							Development (l	\$000.00C
						Aid to Localities - In	Development:		\$280,000

TOTAL: 2,607 \$5,326,193

* Gross Medicaid projected \$100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.



			Та	ble 3e: Pilgri	im Psychia	atric Center			
						Inv	estment Plan Pr	ogress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83	Monthly	·	3/1/2015	112	\$1,711,045
Supportive Housing	Adult	Suffolk	1,360	125	Monthly		12/1/2014	226	\$2,576,875
SUBTOTAL:			2,245	208				338	\$4,287,920
State Resources:			N/A						
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs	Quarterly		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs	Monthly		1/11/2016	2,833	\$1,400,000
SUBTOTAL:								2,926	\$1,750,000
Aid to Localities:		Long Island	N/A	N/A					
2 Assertive Community Treatment teams*	Adult	Nassau			Quarterla	State Aid & State Share of	0/4/0045	222	¢4.450.000
Hospital Alternative Respite	Adult	Suffolk		136	Quarterly	Medicaid*	3/1/2015	339	\$1,158,299
Program ⁵	Addit	Cullon			Quarterly		7/6/2016	532	\$532,590
Recovery Center	Adult	Suffolk			Quarterly		4/15/2016	880	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk			Quarterly		8/1/2015	4,756	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk			Quarterly		7/1/2016	4,730	\$275,186
Crisis Program Expansion - Long Stav Team ¹	Adult	Nassau			Quarterly		7/1/2016	See Table 3n ¹	\$230,864
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Suffolk			Quarterly		7/1/2016	See Table 3n ¹	\$272,948
Crisis Stabilization Center	Adult	Suffolk			Quarterly		1/1/2019	22,213	\$804,440
Client Financial Management Services ²	Adult	Nassau			Quarterly		1/1/2019	51	\$85,000
Mobile Crisis Team ² , ⁴	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:								28,771	\$4,593,767
					Г	State Resources- In	Development ^{3:}] [\$70,000
					Г	Aid to Localities- In		, , , , , , , , , , , , , , , , , , ,	\$74,160
					Ŀ	Aid to Localities- In		ı [
* Gross Medicaid projected \$1,827							TOTAL:	32,035	\$10,775,847

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

1. The Crisis Program Expansion - Long Staty Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

3. State Resources funding - In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.



		Table 3	Bf: Wester	n NY Childre	n's - Buffa	lo Psychiatric Center			
					_	lı lı	vestment Plan Pro	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Allegany		, , ,		·	6/5/2014	18	\$157,758
Children and Family Treatment and Support Services	Children	Cattaraugus					11/1/2013	19	\$157,758
Children and Family Treatment and Support Services	Children	Chautauqua					6/5/2014	26	\$157,758
Children and Family Treatment and Support Services	Children	Erie					4/1/2014	28	\$157,758
SUBTOTAL:							-7/1/2014	<u>91</u>	\$631,032
Supportive Housing	Adult	Cattaraugus	104	12	Monthly		7/1/2014	41	\$112,824
Supportive Housing	Adult	Chautaugua	86	12	Monthly		8/1/2014	29	\$112.824
Supportive Housing	Adult	Erie	863	66	Monthly		8/1/2014	167	\$739,002
Supportive Housing	Adult	Niagara	143	22	Monthly		9/1/2014	41	\$246,334
SUBTOTAL:	Addit	INidgara	1,196	112	Working		3/1/2014	278	\$1,210,984
000101/12.			.,					2.0	•.,,
State Resources:			N/A						
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs	Monthly		12/19/2014	1,763	\$700,000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs	Quarterly		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile	Children	Western NY		41163	Quarterly		2/3/2013	101	φ200,000
Justice Team	onnaren	CPC Service Area		1 FTE	Quarterly		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs	Monthly		1/12/2016	1,109	\$490,000
SUBTOTAL:								3,043	\$1,540,000
Aid to Localities:									
Peer Crisis Respite Center	Adult	Chautauqua							
(including Warm Line)		and Cattaraugus			Quarterly		11/18/2015	487	\$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and							
Peer Crisis Respite Center	Adult	Cattaraugus Erie			Quarterly		1/1/2015	1,609	\$234,000
(including Warm Line) Mobile Transitional Support	Adult	Erie			Quarterly		1/26/2015	1,531	\$353,424
Teams (3) Crisis Intervention Team	Adults &	Erie			Quarterly		1/26/2015	1,294	\$431,000
	Children				Quarterly		1/1/2015	2,163	\$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara	ļ		Quarterly		12/1/2014	2,175	\$256,258
Mobile Transitional Support Team	Adult	Niagara			Quarterly		1/20/2015	426	\$117,000
Community Integration Team - Long Stay Team	Adult	Erie			Quarterly		10/27/2016	249	\$350,000
Diversion Program	Adult	Erie			Quarterly		1/12/2018	473	\$424,712
Reintegration Enhanced Support Program	Adult	Erie			Quarterly		1/1/2019	709	\$316,805
Assertive Community Treatment Team	Children	Erie		48	Quarterly		9/13/2022	N/A	\$771,218
SUBTOTAL:								11,116	\$3,760,735
								•	
							TOTAL:	14,528	\$7,142,751



			Table	3g: Rocheste	er Psychia	tric Center			
							ment Plan Prog	gress	
				Reinvestment					Annualized
	Target		Prior	Expansion	Reporting			New Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Start Up Date	Served	Amount (\$)
Supportive Housing	Adult	Genesee	45	2	Monthly		1/1/2016	8	\$19,370
Supportive Housing	Adult	Livingston	38	2	Monthly		2/1/2015	5	\$22,776
Supportive Housing	Adult	Monroe	427	103	Monthly		10/1/2014	240	\$1,172,964
Supportive Housing	Adult	Orleans	25	6	Monthly		7/1/2015	15	\$68,328
Supportive Housing	Adult	Wayne	0	6	Monthly		12/1/2014	10	\$68,328
Supportive Housing	Adult	Wyoming	20	6	Monthly		11/1/2014	22	\$56,412
SUBTOTAL:			555	125				300	\$1,408,178
State Resources:			N/A						
Mobile Integration Team	Adult	Rochester PC							
-		Service Area		24 FTEs	Monthly		10/30/2014	1,953	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC							
		Service Area		2 FTEs	Monthly		3/21/2016	122	\$185,440
Clinic Expansion	Adult	Rochester PC							
·		Service Area		4 FTEs	Quarterly		1/1/2015	137	\$280,000
SUBTOTAL:		1			Í Í			2,212	\$2,145,440
		1						, i	. , ,
Aid to Localities:		Rochester PC							
		Service Area	N/A	N/A					
Peer Bridger Program	Adult	Genesee &							
		Orleans			Quarterly		6/4/2015	108	\$30,468
Community Support Team	Adult	Rochester PC							
		Service Area			Quarterly		3/1/2015	244	\$500,758
Peer Bridger Program	Adult	Livingston							, ,
		Monroe							
		Wayne							
		Wyoming			Quarterly		2/1/2015	228	\$262.032
Crisis Transitional Housing	Adult	Livingston			Quarterly		2/15/2015	102	\$100,500
Crisis Transitional Housing	Adult	Orleans			Quarterly		7/30/2015	126	\$100,500
Crisis Transitional Housing	Adult	Wayne			Quarterly		4/8/2015	109	\$112,500
Crisis Transitional Housing	Adult	Wyoming			Quarterly		2/28/2015	200	\$98,500
Crisis Transitional Housing	Adult	Genesee			Quarterly		4/1/2021	24	\$38,000
Peer Run Respite Diversion	Adult	Monroe			Quarterly		5/7/2015	1,902	\$500,000
Assertive Community Treatment	Adult	Monroe				State Aid & State Share of		.,	,,
Team				48	Quarterly	Medicaid*	7/1/2015	134	\$390,388
Assertive Community Treatment	Adult	Monroe				State Aid & State Share of			,,
Team				48	Quarterly	Medicaid*	1/15/2016	150	\$390,388
Peer Support ¹	Adult	Monroe		10	Quarterly	Micaldald	.,, 2010	100	\$30.006
Enhanced Recovery Supports	Adult	Wvoming		+	Quarterly		9/1/2014	539	\$51,836
Recovery Center	Adult	Genesee &		+	Quarterly		3/1/2014	009	φυτ,συσ
Recovery Center	Auun	Orleans			Quarterly		5/7/2015	551	\$217,124
Community Support Team -	Adult	Monroe			Quarterly		3/1/2015	551	φζι/,ιζ4
Long Stay Team	Adult	MOLIOE			Quarterly		5/1/2016	129	\$350,000
Assertive Community Treatment	Children	Monroe			Quarterly		3/1/2010	129	φ300,000
,	Children	wonroe		48	Quartarly		1/17/2022	NI/A	\$771 040
Team				48	Quarterly		1/17/2023	N/A 4,546	\$771,218 \$3,944,218
SUBTOTAL:								4,340	φ 3,944,∠18

*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes: 1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.



TOTAL: 7,058 \$7,497,836

			Table 3h	n: New York	City Psychiat	ric Centers			
							vestment Plan Pro	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment	Children	Bronx					4.0.14.10.0.4.0		0 040 500
and Support Services	Obildese						10/1/2013	57	\$916,566
Children and Family Treatment	Children	Kings					1/1/2014	50	¢000.745
and Support Services Children and Family Treatment	Children	New York					1/1/2014	53	\$332,745
and Support Services	Children	New YOR					6/1/2015	15	\$167,385
Children and Family Treatment	Children	Queens					0/1/2013	15	\$107,303
and Support Services	Children	Queens					10/1/2013	20	\$332,745
SUBTOTAL:							10/1/2010	145	\$1,749,440
COBTOTAL.		-	1						<i>↓1,1 10,1 10</i>
Supportive Housing	Adult	Bronx	2,120	70	Monthly		5/1/2015	113	\$1,723,470
Supportive Housing	Adult	Kings	2,698	60	Monthly		7/1/2016	72	\$1,477,260
Supportive Housing	Adult	New York	1,579	104	Monthly		3/1/2015	201	\$2,560,584
Supportive Housing	Adult	Queens	1,887	70	Monthly		12/1/2016	74	\$1,723,470
Supportive Housing	Adult	Richmond	492	60	Monthly		4/1/2016	78	\$1,477,260
SUBTOTAL:			8,776	364				538	\$8,962,044
State Resources:			N/A						
Mobile Integration Team	Adult	Queens	1	7 FTEs	Monthly		3/21/2016	387	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs	Monthly		12/23/2016	566	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs	Monthly		1/1/2017	919	\$490,000
Assertive Community Treatment Team	Adult	NYC		48	Quarterly		N/A	N/A	\$1,000,000
SUBTOTAL:								1,872	\$2,470,000
Aid to Localities:			+						
Respite Capacity Expansion	Adult	NYC	N/A	N/A	Quarterly		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC		11/7	Quarterly		4/1/2016	2,399	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC			Quarterly		9/1/2016	2,882	\$462,760
Hospital Based Care Transition	Adult	NYC	1		Quartony		0,172010	2,002	ψ102,700
Team	,				Quarterly		4/1/2017	951	\$537,240
Assertive Community Treatment	Children	NYC							,,
Team				48	Quarterly		5/5/2022	N/A	\$819,382
SUBTOTAL:					<u>í</u>			8,994	\$9,069,973

State Resources - In Development¹:

TOTAL:

11,549

\$1,120,000

\$23,371,457

Notes:

1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.



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Assertive Community Treatment Team Children Orange 48 Quarterly N/A N/A N/A \$771,218 Assertive Community Treatment Team Children Westchester 48 Quarterly 12/5/2022 N/A \$819,382 SUBTOTAL: Image: Community Treatment: Image: Community Treatment: Image: Community Treatment: \$1,074,192 Assertive Community Treatment: Image: Community Treatment: Image: Community Treatment: Image: Community Treatment: \$1,074,192 SUBTOTAL: Image: Community Treatment: Image: Community Treatment: Image: Community Treatment: \$1,074,192		Children	Sullivan					40/0/0047		\$81.076
Team N/A N/A \$771,218 Assertive Community Treatment Team Children Westchester 48 Quarterly 12/5/2022 N/A \$819,382 SUBTOTAL: Image: Subtract of the state	Services		Sullivan Ulster							
Assertive Community Treatment Children Westchester 48 Quarterly 12/5/2022 N/A \$819,382 SUBTOTAL: 20,490 \$6,248,716 Aid to Localities -In Development: \$1,074,192	Services Family Support Services	Children	Sullivan Ulster Westchester							
Team 48 Quarterly 12/5/2022 N/A \$819,382 SUBTOTAL: Image: Constraint of the second sec	Services Family Support Services Assertive Community Treatment	Children	Sullivan Ulster Westchester			Quarterly		10/1/2017	233	\$149,784
SUBTOTAL: 20,490 \$6,248,716 Aid to Localities -In Development: \$1,074,192	Services Family Support Services Assertive Community Treatment Team	Children Children	Sullivan Ulster Westchester Orange		48	Quarterly		10/1/2017	233	\$149,784
Aid to Localities -In Development: \$1,074,192	Services Family Support Services Assertive Community Treatment Team Assertive Community Treatment	Children Children	Sullivan Ulster Westchester Orange			Quarterly Quarterly		10/1/2017 N/A	233 N/A	\$149,784 \$771,218
	Services Family Support Services Assertive Community Treatment Team Assertive Community Treatment Team	Children Children	Sullivan Ulster Westchester Orange			Quarterly Quarterly		10/1/2017 N/A	233 N/A N/A	\$149,784 \$771,218 \$819,382
	Services Family Support Services Assertive Community Treatment Team Assertive Community Treatment Team	Children Children	Sullivan Ulster Westchester Orange			Quarterly Quarterly		10/1/2017 N/A	233 N/A N/A	\$149,784 \$771,218
	Services Family Support Services Assertive Community Treatment Team Assertive Community Treatment Team	Children Children	Sullivan Ulster Westchester Orange			Quarterly Quarterly		10/1/2017 N/A 12/5/2022	233 N/A N/A 20,490	\$149,784 \$771,218 \$819,382 \$6,248,716
	Services Family Support Services Assertive Community Treatment Team Assertive Community Treatment Team	Children Children	Sullivan Ulster Westchester Orange			Quarterly Quarterly	Aid to Localities -I	10/1/2017 N/A 12/5/2022	233 N/A N/A 20,490	\$149,784 \$771,218 \$819,382

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



							Investment Plan Pro	stment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestmer Amount (\$)		
Children and Family Treatment	Children	Cayuga							· · · · · · · · · · · · · · · · · · ·		
and Support Services							7/1/2014	16	\$157,758		
Children and Family Treatment	Children	Cortland					7/4/0044	10	#457 750		
and Support Services Children and Family Treatment	Children	Onendere					7/1/2014	16	\$157,758		
and Support Services	Children	Onondaga					4/1/2014	23	\$157,758		
SUBTOTAL:							4/1/2014	55	\$473,274		
CODICIAE.									*0 , 2		
Supportive Housing	Adult	Cayuga	61	7	Monthly		1/1/2016	15	\$67,032		
Supportive Housing	Adult	Cortland	53	4	Monthly		1/1/2016	10	\$40,516		
Supportive Housing	Adult	Fulton	30	3	Monthly		2/1/2017	3	\$29,268		
Supportive Housing	Adult	Hamilton	4	3	Monthly		1/1/2017	2	\$28,911		
Supportive Housing	Adult	Herkimer	30	1	Monthly		1/1/2017	10	\$9,612		
Supportive Housing	Adult	Madison	28	4	Monthly		4/1/2017	9	\$42,592		
Supportive Housing	Adult	Montgomery	37	3	Monthly		1/1/2017	6	\$29,415		
Supportive Housing	Adult	Oneida	232	8	Monthly		2/17/2017	15	\$76,896		
Supportive Housing	Adult	Onondaga	300 62	4 5	Monthly Monthly		10/1/2017 12/1/2015	7 27	\$42,592		
Supportive Housing SUBTOTAL:	Adult	Oswego	837	5 42	wonthiy		12/1/2015	104	\$53,240 \$420,074		
SUBTOTAL:			031	42				104	\$420,074		
State Resources:											
Crisis/respite unit	Children	Hutchings PC									
	A shall a Q	Service Area	N/A	12 FTEs	Monthly		11/5/2014	773	\$840,000		
OnTrackNY Expansion	Adults & Children	Hutchings PC Service Area	N/A	3 FTEs	Monthly		8/1/2015	101	\$228,400		
SUBTOTAL:	Children	Service Area	IN/A	SFIES	wonuny		0/1/2013	131 904	\$1,068,400		
Aid to Localities:		Hutchings PC Service Area	N/A	N/A							
Regional Mobile Crisis ²	Adults & Children	Cayuga			Quarterly		4/1/2017		\$583,716		
Advocacy/Support Services	Children	Cayuga									
Program					Quarterly		4/1/2017	7,641	\$32,884		
Children's Crisis Respite Transportation ²	Children	Cayuga			Quarterly		1/1/2024		\$10,400		
Long Stay Reduction Transition Team	Adult	Onondaga			Quarterly		11/9/2016	47	\$300,000		
Enhanced Outreach and Clinical	Adults &	Hamilton			Quarterly		5/11/2018	152	\$37,500		
Support Services	Children	Herkimer			Quarterly		11/17/2017	181	\$37,500		
Each and a show that A. Each that	Obildes	Fulton			Quarterly		11/1/2017	83	\$37,500		
Enhanced Child & Family Support Services	Children	Montgomery			Quarterly		4/1/2017	3,415	\$31,450		
Crisis Services ¹	Children	Montgomery			Quarterly		3/1/2019	36	\$6,050		
Assertive Community Treatment Team	Children	Onondaga		48	Quarterly		N/A	N/A	\$771,218		
Assertive Community Treatment	Children	Montgomery									
Team				36	Quarterly		5/1/2023	N/A	\$633,504		
SUBTOTAL:				1				11,555	\$2,481,722		

Notes: 1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County. 2. Aid to Localities funding (\$75,000) previously allocated for Respite Program in Cayuga county was reallocated to support Regional Mobile Crisis and Children's Crisis Respite Transportation in Cayuga county, effective 1/1/2024.



Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
		Allegany, Livingston,	,ount
St. James Mercy	Children and Adults	Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,700,084
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,958,369

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		Table	3k: Weste	ern Region Ar	ticle 28 Hos	spital Reinvestment			
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:		, ,	N/A	, , , , , , , , , , , , , , , , , , ,		Letter and the second se			
St. James	Mercy								
Intensive Intervention Services	Adult	Allegany			Quarterly		8/25/2014	272	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston			Quarterly		1/5/2015	3,334	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben			Quarterly		11/3/2014	2,569	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben			Quarterly		6/1/2015	423	\$250,000
SUBTOTAL:		Cloubon			qualitariy		0/ 1/2010	6,598	\$894,725
Medina Memor	ial Hospital								
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara			Quarterly		8/15/2014	367	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans			Quarterly		7/1/2014	5,158	\$131,000
SUBTOTAL:								5,525	\$199,030

TOTAL: 12,123 \$1,093,755



		Table 3I:	New York	City Region	Article 28 Ho	spital Reinvestment			
						•	ent Plan Pro	ogress	
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule		Date	Served	Amount (\$)
Holliswood	Hospital	· · · · ·							
Children and Family Treatment	Children	Bronx							
and Support Services						State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5	Quarterly		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC			Quarterly		1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC			Quarterly		1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC			Quarterly		4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC			Quarterly		2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC			Quarterly				\$181,865
SUBTOTAL:								1,852	\$5,735,711
Stony Lodge	Hospital	-							
Partial Hospitalization Program &	Children	NYC							
Day Treatment Program									
(Bellevue)					Quarterly	State Share of Medicaid:	2/2/2015	600	\$386,250
Home Based Crisis Intervention	Children	NYC							
Team (Bellevue)	-				Quarterly		11/1/2015	304	\$300,000
Family Resource Center ²	Children	NYC			Quarterly		2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC			Quarterly				\$185,128
SUBTOTAL:								904	\$1,600,000
Mount Sinai									
Mt. Sinai Partial Hospitalization	Adult	NYC							
(15 slots)				15	Quarterly	State Share of Medicaid:	1/28/2016	577	\$303,966
4 Assertive Community	Adult	NYC							
Treatment Teams (68 slots each)				070	Oversterly	Otata Chana at Madiasidu	10/2/2010	705	¢4.055.004
1 Assertive Community	Adult	NYC		272	Quarterly	State Share of Medicaid:	10/3/2016	785	\$1,855,694
Treatment Team (48 slots)	Auuit			48	Quarterly	State Share of Medicaid:	4/1/2016	91	\$384,666
Expanded Respite Capacity ³	Adult	NYC		40	, i i i i i i i i i i i i i i i i i i i		- /1/2010	See Table 3h ³	
	7,000				Quarterly			1,453	\$374,093 \$2,918,419
SUBTOTAL:								1,400	φ2,910,419

Notes:

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.



\$10,254,130

TOTAL:

4,209

		Table 3m	: Hudson	River Region	Article 28	Hospital Reinvestment			
						Investm	ent Plan Pro	gress	
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:			N/A						
Stony Lodge/R	<u> </u>								
Children and Family Treatment	Children	Albany				State Share of Medicaid:	12/1/2015	18	\$157,704
and Support Services		Saratoga				State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren				State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester				State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL: Article 28:			N1/A					70	\$473,014
Supportive Housing	Adult	Albany	N/A		Mandaha		0/4/0045	0	#05.444
Supportive Housing	Adult	Greene		2 5	Monthly		9/1/2015 3/1/2015	9 20	\$25,414
		Rensselaer		5	Monthly Monthly		3/1/2015 5/1/2015	20	\$57,180 \$88,949
		Schenectady		7	Monthly		5/1/2015 10/1/2015	22	\$88,949
Mobile Crisis Services	Adult	Columbia		/	Quarterly		7/1/2015	3,144	\$180,636
	Addit	Greene			Quarterly		7/1/2015	3,144	\$180,636
		Sullivan			Quarterly		11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia			Quarterly		11/1/2015	34	\$43,560
	, louit	Greene			Quarterly		3/1/2015	9	\$18,560
Respite Services	Children	Columbia			Quarterly		3/30/2015	16	\$15,750
		Greene			Quarterly		3/30/2015	108	\$65,670
		Orange			Quarterly		6/30/2015	35	\$30,000
		Sullivan			Quarterly		4/1/2015	66	\$25,000
Respite Services	Adult	Dutchess			Quarterly		3/1/2015	465	\$25,000
		Orange			Quarterly		3/20/2015	189	\$60,000
		Putnam			Quarterly		6/1/2015	23	\$25,000
		Westchester			Quarterly		6/1/2015	109	\$136,460
Self Help Program	Adult	Dutchess			Quarterly		2/12/2015	1,178	\$60,000
		Orange			Quarterly		6/17/2015	61	\$30,000
		Westchester			Quarterly		4/8/2015	244	\$388,577
Family Support Services	Children	Greene			Quarterly		1/1/2019	0	\$25,000
		Orange			Quarterly		2/18/2015	479	\$30,000
		Schoharie			Quarterly		2/23/2015	731	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren- Washington)	Adult	Rensselaer			Quarterly		10/1/2015	4,499	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer,	Children	Rensselaer							
Schenectady)					Quarterly		7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland			Quarterly		3/30/2015	See Table 3i ¹	\$400,000
		Ulster			Quarterly		2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		1/1/2016	1,879	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren-	Children	Warren			Quartarh		11/26/2012	539	\$100.000
Washington) SUBTOTAL:					Quarterly		11/26/2013	539 17,438	\$100,000 \$4,227,070
JOBTOTAL:	1	1	L	1				17,450	ψ 4 ,221,070

TOTAL: 17,508 \$4,700,084

Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.



		Table 3n:	Long Isla	and Region A	rticle 28 H	lospital Reinvestment			
				Ĭ			ent Plan Pro	gress	
				Reinvestment				New	Annualized
	Target		Prior	Expansion	Reporting		Start Up	Individuals	Reinvestment
Service	Population	County	Capacity	(units)	Schedule	Status Update	Date	Served	Amount (\$)
Article 28:			N/A						
Long Beach Medical Center/No				spitalization					
Program	Operated by	Pederson-Krag	I						
Children and Family Treatment	Children	Suffolk							
and Support Services						State Share of Medicaid:		31	\$165,400
SUBTOTAL:								31	\$165,400
Article 28:									
(6) Mobile Residential Support	Adult	Nassau							
Teams					Quarterly		7/1/2015	621	\$1,344,000
Residential Support Teams	Adult	Nassau			Quarterly		1/1/2017		\$200,000
Mobile Crisis Team Expansion ¹	Adults &	Nassau							
	Children				Quarterly		8/1/2015	13,960	\$212,000
Satellite Clinic Treatment	Adults &	Nassau							
Services	Children				Quarterly	State Share of Medicaid:	8/1/2016	322	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau			Quarterly		2/1/2016	167	\$200,000
Help/Hot Line Expansion	Adult	Nassau			Quarterly		9/1/2018	4,499	\$50,000
On-Site MH Clinic	Children	Nassau			Quarterly		9/1/2018	32	\$50,000
(3) Clinic Treatment Services	Adults &	Nassau							
	Children				Quarterly		8/18/2016	2,786	\$375,000
Family Advocate	Children	Nassau			Quarterly		9/1/2017	3,368	\$84,000
Peer Outreach ²	Adult	Suffolk			Quarterly			See Table 3e	\$30,000
SUBTOTAL:								25,755	\$2,745,000

TOTAL: 25,786 \$2,910,400

*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.



Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

	Metrics P	ost Discharge
State Inpatient Facilities ¹	Readmission ²	ER Utilization ³
	For discharge cohort (Apr, 2023- Jun, 2023, % Having Psychiatric Readmission within 30 days	For discharge cohort (Apr, 2023- Jun, 2023), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	8.3%	17.6%*
Buffalo	0.0%	0.0%*
Capital District	11.1%*	0.0%*
Creedmoor	25.9%	0.0%
Elmira	0.0%*	0.0%*
Greater Binghamton	0.0%*	14.3%*
Hutchings	4.2%	7.7%*
Kingsboro	7.1%*	0.0%*
Manhattan	11.1%	5.6%*
Pilgrim	11.5%	0.0%*
Rochester	0.0%*	25.0%*
Rockland	14.3%	0.0%*
South Beach	4.8%	3.2%
St. Lawrence	0.0%*	0.0%*
Washington Heights	10.0%	5.9%*
Total	8.6%	4.8%
Children & Youth		
Elmira	0.0%*	7.7%*
Greater Binghamton	3.0%	11.1%
Hutchings	0.0%*	8.3%*
Mohawk Valley	5.9%	5.9%
NYC Children's Center	0.0%	10.0%
Rockland CPC	0.0%*	0.0%*
Sagamore CPC	16.7%*	20.0%*
South Beach	25.0%*	0.0%*
St. Lawrence	2.3%	8.8%
Western NY CPC	0.0%*	12.5%*
Total	3.5%	8.6%
Forensic		
Central New York	1.8%	0.0%
Kirby	0.0%	0.0%
Mid-Hudson	2.1%	2.1%
Rochester	0.0%*	0.0%*
Total	1.4%	0.9%
Updated as of Apr 12, 2024		

Updated as of Apr 12, 2024

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).



Region		Hospital Name ³	Auspice						Metrics Post Discharge ⁴				
								Readmiss		-	ER Utilizat	ion ⁷	
	County ²			Capacity (as of 04/01/24)						For discharge cohort (Apr, 2023-Jun 2023), % Utilizing Psychiatric Emergency Room within 30 days			
				Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	14.4%	14.4%		15.6%	15.6%		
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	10.7%	10.7%		12.5%	12.5%	•	
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	10.9%	8.7%	16.7% *	15.6%	10.9%	27.8% *	
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	10.5%	10.5%		18.4%	18.4%		
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	0.0% *	0.0% *		16.7% *	16.7% *	•	
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	22.0%	22.0%		21.3%	21.3%		
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	3.8%	3.8%		19.2%	19.2%		
Central	Oneida	Wynn Hospital ⁸	Article 28	44	44	0	10.3%	10.3%		8.8%	8.8%		
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	16.7% *	16.7% *		0.0% *	0.0% *		
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	13.7%	13.7%		27.5%	27.5%		
Central	Onondaga	SUNY Health Science Center-University Hospital	Article 28	57	49	8	15.7%	14.3%	19.0%	16.4%	19.9%	8.3%	
Central	Oswego	Oswego Hospital, Inc.	Article 28	32	32	0	28.7%	28.7%		11.0%	11.0%		
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	3.7%	3.7%		13.0%	13.0%		
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	40	28	12	18.6%	25.0%	4.2%	10.9%	13.0%	6.3%	
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	15.8%	15.8%		18.8%	18.8%		
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	19.1%	19.1%		23.4%	23.4%		
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	12.0%	12.0%		15.0%	15.0%		
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	15.1%	15.1%		20.8%	20.8%		
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	13.8%	13.8%		21.5%	21.5%		
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	15.8%	15.8%		13.2%	13.2%		
Hudson	Rensselaer	Northeast Health - Samaritan Hospital	Article 28	60	60	0	14.0%	14.0%		19.8%	19.8%		
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	9.8%	9.8%		7.8%	7.8%		
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	10.5%	8.9%	11.4%	6.1%	5.1%	6.7%	
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	21.6%	21.6%		27.5%	27.5%		
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	17.4%	23.2%	6.7%	19.8%	21.4%	16.7%	
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	12.9%	12.9%		16.1%	16.1%		
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *		0.0% *	0.0% *		
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	18.4%	18.4%		17.5%	17.5%		
Hudson	Westchester	Four Winds. Inc.	Article 31	178	28	150	5.2%	3.2%	5.4%	7.4%	3.2%	7.8%	
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	17.2%	17.2%		15.6%	15.6%		
Hudson	Westchester	New York Presbyterian Hospital	Article 28	233	188	45	9.9%	9.6%	10.6%	12.8%	13.7%	10.6%	
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	3.1%	3.1%		9.4%	9.4%		
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	11.1%	11.1%		18.5%	18.5%		
Hudson	Westchester	St Joseph's Medical Center	Article 28	152	139	13	12.6%	13.1%	6.9%	14.7%	15.5%	6.9%	
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	12.3%	12.7%	0.0% *	14.1%	14.6%	0.0% *	
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	9.4%	9.4%		10.9%	10.9%	0.070	
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	10.2%	11.3%	2.9%	13.3%	13.5%	11.8%	
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	0.0% *	0.0% *	2.070	0.0% *	0.0% *		
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	22.1%	22.1%	•	29.9%	29.9%	•	
Long Islanu	1103300	eeuan naeeua oonnnannoo noophai	ATTICIE 20	50	50	U	22.1/0	22.1/0	•	23.370	23.370	· ·	

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



		nd Private Hospital 30-Day Inpatient Readmission a					Metrics Post Discharge ⁴						
								Readmiss	ion⁵		ER Utilizat	ion ⁷	
				Capacity (as of 04/01/24)			2023), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2023-Jun 2023), % Utilizing Psychiatric Emergency Room within 30 days			
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child	
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	0.0% *	0.0% *		0.0% *	0.0% *		
Long Island	Suffolk	Brunswick Hospital Center, Inc.	Article 31	146	131	15	21.5%	21.5%	0.0% *	27.6%	27.6%	0.0% *	
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	20.4%	20.4%		16.3%	16.3%		
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	11.5%	10.8%	13.3% *	23.1%	18.9%	33.3% *	
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	23.8%	23.8%		12.5%	12.5%		
Long Island	Suffolk	State University of NY at Stony Brook	Article 28	63	63	0	18.9%	18.9%		17.1%	17.1%		
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	16.0%	18.2%	11.1%	20.8%	23.3%	15.3%	
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	16.5%	17.7%	8.0%	22.4%	21.6%	28.0%	
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	16.3%	16.3%		21.1%	21.1%		
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	12.7%	12.7%		16.2%	16.2%		
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	18.4%	18.4%		29.9%	29.9%		
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *		0.0% *	0.0% *		
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	20.4%	20.4%		14.8%	14.8%		
NYC	Kings	Brookdale Hospital Medical Center ⁹	Article 28	230	221	9	14.6%	16.0%	6.3%	23.2%	22.6%	27.0%	
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	18.2%	18.2%		20.2%	20.2%		
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	16.0%	16.0%		15.3%	15.3%		
NYC	Kings	NYC-HHC Kings County Hospital Center	Article 28	190	145	45	10.9%	11.7%	6.5%	14.5%	16.0%	6.5%	
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr.	Article 28	89	89	0	15.5%	15.5%		15.5%	15.5%		
NYC	Kings	New York Methodist Hospital	Article 28	49	49	0	10.8%	10.8%		13.8%	13.8%		
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	15.3%	15.3%		13.6%	13.6%		
NYC	New York	Beth Israel Medical Center ¹⁰	Article 28	64	64	0	14.4%	14.4%		16.1%	16.1%		
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	16.9%	16.9%		11.2%	11.2%		
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	18.4%	18.4%		11.7%	11.7%		
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	316	271	45	14.7%	16.5%	6.3%	19.3%	18.8%	21.5%	
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	23.8%	23.8%		28.7%	28.7%		
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	17.2%	17.8%	7.7% *	25.3%	26.0%	15.4% *	
NYC	New York	New York Gracie Square Hospital, Inc.	Article 31	140	140	0	16.3%	16.3%		20.4%	20.4%		
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	10.8%	10.8%		13.8%	13.8%		
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	15.3%	15.3%		13.6%	13.6%		
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	104	87	17	9.2%	8.9%	10.0%	14.1%	14.8%	12.0%	
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	18.9%	18.9%		25.2%	25.2%	121070	
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	18.3%	18.3%		25.7%	25.7%		
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	10.3%	11.7%	2.9%	11.2%	11.7%	8.8%	
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	15.5%	17.5%	8.5%	15.9%	16.3%	14.9%	
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	16.0%	16.0%		13.7%	13.7%		
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *	•	20.0% *	20.0% *	•	
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	12.2%	13.3%	.8.0%	17.4%	16.7%	. 20.0%	
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	15.2%	15.2%		17.7%	17.7%	20.070	
Western	Cattaraugus	Olean General Hospital	Article 28	14	33 14	0	14.8%	14.8%	•	11.5%	11.5%		
Western	Chautaugus	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	14 30	10	14.8%	14.8%	14.3% *	23.3%	26.1%	14.3% *	
			Article 28	40 25	30 25	0	0.0% *	0.0% *	14.3%	23.3% 0.0% *	26.1% 0.0% *	14.3%	
Western	Chemung	St. Joseph's Hospital	ALLICIE ZO	20	20	U	0.0%	0.0%		0.0%	0.0%		

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹



Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

							Metrics Post Discharge ⁴							
									Readmission ⁵			ER Utilization ⁷		
				Capac	ity (as of 04	/01/24)	For discharge cohort (Apr, 2023-Jun 2023), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2023-Jun 2023), % Utilizing Psychiatric Emergency Room within 30 days				
Region	County ²	Hospital Name ³	Auspice	Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child		
Western	Erie	Brylin Hospitals, Inc.	Article 31	88	63	25	7.5%	11.7%	2.2%	10.4%	13.3%	6.5%		
Western	Erie	Erie County Medical Center	Article 28	160	144	16	10.0%	11.0%	4.2%	9.7%	8.2%	18.8%		
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	13.2%	13.2%		19.1%	19.1%			
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	17.6%	17.6%		8.8%	8.8%			
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	15.0%	17.5%	11.8%	18.2%	16.8%	20.0%		
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	10.3%	10.3%		10.3%	10.3%			
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	15.1%	15.1%		24.5%	24.5%			
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	6.7%	2.2%	21.4% *	13.3%	13.0%	14.3% *		
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *		0.0% *	0.0% *			
Western	Wyoming	Wyoming County Community Hospital ¹¹	Article 28	10	10	0	5.4%	5.4%		8.1%	8.1%			
Statewide Total				5,744	4,996	748	14.3%	15.1%	8.3%	16.7%	17.3%	12.8%		

Updated as of Apr 12 2024

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 04/01/2024 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8. Faxton – St. Luke's and St. Elizabeth Medical Center completed a planned consolidation into the new Wynn Hospital. Effective 10/29/23, the new Wynn Hospital capacity is 44 beds, a 6 bed reduction from the combined capacity of the two previously stand-alone hospitals.

9. Change at Brookdale Hospital Medical Center was increased by 6 adult beds from 215 to 221 effective on 2/20/2024.

10.Change at Beth Israel Medical Center adult capacity was reduced by 28 beds from 92 to 64 effective on 11/09/2023.

11.Change at Wyoming County Community Hospital adult capacity was reduced by 2 beds from 12 to 10 effective on 1/12/2024.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).

