



**Office of
Mental Health**

March 2024 Monthly Report

OMH Facility Performance Metrics
and Community Service Investments

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March 2024 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview:

This report is comprised of several components:

1. State Psychiatric Center (PC) descriptive metrics;
2. Description and status of community service investments;
3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The glossary of services is posted to the OMH Transformation website at <https://www.omh.ny.gov/omhweb/transformation/>.

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for March, 2024

State Inpatient Facilities ¹	Budgeted Capacity ²	Admission	Discharge ³		Out-of-Catchment Area Placements ⁴	Long Stay ⁵	Monthly Average Daily Census ⁶	Census Exceeding Budgeted Capacity ⁷
	N	N	N	Days	N	N	N	N
	March, 2024 Budgeted Capacity	# of Admissions during March, 2024	# of Discharges during March, 2024	Median Length of Stay for discharges during March, 2024	# of Out of Catchment Area Placements during March, 2024	# of Long Stay on census 03/31/2024	Avg. daily census 03/01/2024 - 03/31/2024	# of Census Exceeding Budgeted Capacity during March, 2024
Adult								
Bronx	156	7	7	96	--	83	153	--
Buffalo	188	15	12	133	--	84	172	--
Capital District	100	3	3	48	1	67	100	--
Creedmoor	312	10	8	303	--	218	305	--
Elmira	47	4	6	209	--	18	47	--
Greater Binghamton	71	7	5	84	--	26	72	1
Hutchings	100	8	9	154	--	37	84	--
Kingsboro	161	6	6	211	--	58	98	--
Manhattan	200	21	19	227	--	71	169	--
Pilgrim	315	25	18	183	--	165	306	--
Rochester	87	6	8	154	1	41	86	--
Rockland	337	14	8	189	--	209	326	--
South Beach	250	21	16	231	--	92	223	--
St. Lawrence	41	4	6	47	--	16	39	--
Washington Heights	21	17	16	30	--	0	18	--
Total	2,386	168	147	177	--	1,185	2,197	--
Children & Youth								
Elmira	12	11	10	23	2	1	11	--
Greater Binghamton	13	12	15	19	1	0	9	--
Hutchings	23	6	4	33	--	2	7	--
Mohawk Valley	37	27	28	28	--	2	28	--
NYC Children's Center	92	18	11	120	--	29	58	--
Rockland CPC	22	6	6	47	--	6	22	--
Sagamore CPC	49	5	3	15	--	21	31	--
South Beach	10	1	1	245	--	5	9	--
St. Lawrence	27	20	16	31	--	2	20	--
Western NY CPC	46	7	8	72	1	4	22	--
Total	331	113	102	30	--	72	217	--
Forensic								
Central New York	169	20	24	137	--	30	156	--
Kirby	207	18	18	178	--	107	200	--
Mid-Hudson	285	29	29	92	--	156	277	--
Rochester	113	11	11	59	--	52	111	--
Total	774	78	82	112	--	345	745	--

Updated as of April 5, 2024

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Budgeted Capacity reflects the number of operating beds during the month of the report.
3. Discharge includes discharges to the community and transfers to another State IP facility.
4. Out of Catchment Area Placements are defined as: The number of individuals referred to each facility but admitted outside of the facility's catchment area at the time of referral.
5. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.
6. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly census values due to rounding.
7. Census Exceeding Budgeted Capacity reflects the total number by which average daily census exceeded the current budgeted capacity.

Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
<u>Supportive Housing Beds</u>		
Greater Binghamton	\$877,219	237
Elmira	\$855,366	229
St. Lawrence	\$549,659	151
Pilgrim	\$4,287,920	336
Buffalo	\$1,210,984	275
Rochester	\$1,408,178	300
New York City	\$8,962,044	535
Rockland	\$2,426,503	232
Capital District PC	\$773,182	91
Hutchings	\$420,074	104
Subtotal	\$21,771,129	2,490
<u>State-Community</u>		
Greater Binghamton	\$2,012,500	5,724
Elmira	\$2,366,000	2,646
St. Lawrence	\$2,736,160	3,952
Sagamore	\$1,820,000	2,021
Pilgrim	\$1,750,000	2,904
Western NY	\$1,050,000	1,915
Buffalo	\$490,000	1,100
Rochester	\$2,145,440	2,196
New York City	\$2,470,000	1,856
Rockland	\$280,000	188
Capital District PC	\$420,000	202
Hutchings	\$1,068,400	897
Subtotal	\$18,608,500	25,601
<u>Aid to Localities</u>		
Greater Binghamton	\$1,726,139	18,497
Elmira	\$1,474,461	2,420
St. Lawrence	\$1,330,998	11,377
Sagamore	\$1,737,953	405
Pilgrim	\$4,593,767	28,771
Western NY	-	-
Buffalo	\$3,760,735	11,116
Rochester	\$3,944,218	4,546
New York City	\$9,069,973	8,994
Rockland	\$5,818,716	20,401
Capital District PC	\$430,000	89
Hutchings	\$2,481,722	11,555
Subtotal	\$36,368,682	118,171
<u>Statewide</u>		
Suicide Prevention, Forensics	\$1,500,000	N/A
Sustained Engagement Support Team	\$750,000	3,442
Residential CR, SH, SRO Workforce Investments	\$15,378,542	N/A
Peer Specialist Certification	N/A	365
SNF Transition Supports	\$4,500,000	848
Children and Family Treatment and Support Services	\$5,611,652	633
Subtotal	\$27,740,194	5,288
TOTAL TRANSFORMATION	\$104,488,505	151,549
<u>Article 28/31 Reinvestment</u>		
St. James Mercy (WNY)	\$894,725	6,598
Medina Memorial (WNY)	\$199,030	5,525
Holliswood/Stony Lodge/Mt Sinai (NYC)	\$10,254,130	4,209
Stony Lodge/Rye (Hudson River)	\$4,700,084	17,508
LBMC/NSUH/PK (Long Island)	\$2,910,400	25,786
Subtotal	\$18,958,369	59,626
GRAND TOTAL	\$123,446,874	211,175

Table 3a: Greater Binghamton Health Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Broome					4/1/2014	32	\$157,758
Children and Family Treatment and Support Services	Children	Tioga					6/5/2014	26	\$157,758
SUBTOTAL:								58	\$315,516
Supportive Housing	Adult	Broome	161	53	Monthly		8/1/2014	162	\$501,804
Supportive Housing	Adult	Chenango	46	8	Monthly		10/1/2014	13	\$72,864
Supportive Housing	Adult	Delaware	27	6	Monthly		1/1/2016	12	\$55,584
Supportive Housing	Adult	Otsego	30	8	Monthly		6/1/2015	12	\$82,080
Supportive Housing	Adult	Tioga	25	3	Monthly		7/1/2015	7	\$28,407
Supportive Housing	Adult	Tompkins	0	10	Monthly		11/1/2014	31	\$136,480
SUBTOTAL:			289	88				237	\$877,219
State Resources:			N/A						
Mobile Integration Team	Adults & Children	Greater Binghamton Health Center Service Area		24 FTEs	Monthly		6/1/2014	5,209	\$1,680,000
Clinic Expansion	Adult	Greater Binghamton Health Center Service Area		1.75 FTEs	Quarterly		1/1/2015	422	\$122,500
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE	Monthly		2/2/2017	93	\$210,000
SUBTOTAL:								5,724	\$2,012,500
Aid to Localities:			N/A						
Crisis Intervention Team (CIT)	Adults & Children	Broome			Quarterly		9/14/2015	6,557	\$80,816
Engagement & Transitional Support Services Program	Adults & Children	Chenango			Quarterly		12/28/2015	1,442	\$80,400
Engagement & Transitional Support Services Program	Adults & Children	Delaware			Quarterly		1/1/2021	50	\$80,400
Family Stabilization Program	Children	Otsego			Quarterly		6/27/2016	253	\$80,400
Warm Line Program	Adult	Tioga			Quarterly		6/11/2016	60	\$35,040
Drop-In Center	Adult	Tioga			Quarterly		11/1/2015	137	\$45,360
Mobile Crisis	Adult	Broome			Quarterly		1/1/2021	1,197	\$121,584
Enhanced Outreach Services	Adults & Children	Chenango			Quarterly		8/1/2017	5,315	\$80,000
Enhanced Outreach Services	Adults & Children	Delaware			Quarterly		8/1/2017	3,406	\$80,000
Enhanced Child & Family Support Services	Children	Otsego			Quarterly		9/1/2017	N/A	\$54,958
System Monitoring Support	Adult & Children	Otsego			Quarterly		9/1/2017	N/A	\$25,042
Crisis/Respite Program	Adult	Tompkins			Quarterly		1/1/2018	80	\$190,921
Assertive Community Treatment	Children	Broome		48	Quarterly		7/18/2022	N/A	\$771,218
SUBTOTAL:								18,497	\$1,726,139

State Resources - In Development: \$1,098,721

TOTAL: 24,516 \$6,030,095

Table 3b: Elmira Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Seneca					6/5/2014	9	\$78,879
Children and Family Treatment and Support Services	Children	Steuben					6/5/2014	11	\$78,879
Children and Family Treatment and Support Services	Children	Wayne					6/5/2014	8	\$157,758
SUBTOTAL:								28	\$315,516
Supportive Housing	Adult	Allegany	35	2	Monthly		11/1/2014	8	\$18,804
Supportive Housing	Adult	Cattaraugus	0	1	Monthly		2/1/2015	1	\$9,402
Supportive Housing	Adult	Chemung	121	31	Monthly		9/1/2014	76	\$321,439
Supportive Housing	Adult	Ontario	64	13	Monthly		10/1/2014	46	\$148,044
Supportive Housing	Adult	Schuyler	6	6	Monthly		12/1/2015	9	\$56,412
Supportive Housing	Adult	Seneca	28	9	Monthly		8/1/2014	36	\$87,165
Supportive Housing	Adult	Steuben	119	8	Monthly		9/1/2014	19	\$75,216
Supportive Housing	Adult	Tompkins	64	4	Monthly		9/1/2014	14	\$54,592
Supportive Housing	Adult	Wayne	70	4	Monthly		10/1/2014	11	\$45,552
Supportive Housing	Adult	Yates	10	4	Monthly		6/1/2015	9	\$38,740
SUBTOTAL:			517	82				229	\$855,366
State Resources:			N/A						
Mobile Integration Team	Adults & Children	Elmira PC Service Area		14.35 FTEs	Monthly		6/1/2014	1,847	\$1,004,500
Clinic Expansion	Adult	Elmira PC Service Area		5.45 FTEs	Quarterly		1/1/2015	34	\$381,500
Crisis/respice Unit	Children	Elmira PC Service Area		12.5 FTEs	Monthly		4/16/2015	765	\$875,000
Clinic Expansion	Children	Elmira PC Service Area		1.5 FTEs	Quarterly		9/1/2014	N/A	\$105,000
SUBTOTAL:								2,646	\$2,366,000
Aid to Localities:		Western Southern Tier/ Finger Lakes Service Area	N/A	N/A					
Community Support Services	Adult	Western Southern Tier/ Finger Lakes Service Area			Quarterly		5/1/2016	708	\$61,947
Family Support	Adult	Western Southern Tier/ Finger Lakes Service Area			Quarterly		3/7/2017	334	\$24,924
Peer Training	Adult	Western Southern Tier/ Finger Lakes Service Area			Quarterly		12/5/2015	630	\$10,538
Crisis/Respice Program	Adults & Children	Western Southern Tier/ Finger Lakes Service Area			Quarterly		12/1/2022	245	\$60,000
Mobile Psychiatric Supports	Adults & Children	Western Southern Tier/ Finger Lakes Service Area			Quarterly		9/1/2021	116	\$74,756
Transitional Housing Program	Adult	Steuben			Quarterly		7/1/2015	188	\$101,842
Transitional Housing Program	Adult	Yates			Quarterly		4/8/2016	86	\$50,921
Home-Based Crisis Intervention Program Expansion	Children	Chemung			Quarterly		1/1/2018	83	\$244,495
Regional Drop-in Center	Adult	Seneca			Quarterly		1/1/2022	30	\$73,820
Assertive Community Treatment Team	Children	Steuben		48	Quarterly		N/A	N/A	\$771,218
SUBTOTAL:								2,420	\$1,474,461

State Resources - In Development: \$262,036

Aid to Localities - In Development: \$31,124

TOTAL: 5,323 \$5,304,503

Table 3c: St. Lawrence Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Essex					6/5/2014	14	\$157,758
Children and Family Treatment and Support Services	Children	St. Lawrence					5/1/2014	24	\$157,758
SUBTOTAL:								38	\$315,516
Supportive Housing	Adult	Clinton	54	8	Monthly		10/1/2014	32	\$77,480
Supportive Housing	Adult	Essex	29	6	Monthly		3/1/2015	14	\$61,926
Supportive Housing	Adult	Franklin	42	5	Monthly		1/1/2015	10	\$48,000
Supportive Housing	Adult	Jefferson	57	9	Monthly		11/1/2014	24	\$104,157
Supportive Housing	Adult	Lewis	51	2	Monthly		2/1/2015	6	\$18,696
Supportive Housing	Adult	St. Lawrence	73	25	Monthly		1/1/2015	65	\$239,400
SUBTOTAL:								151	\$549,659
State Resources:			N/A						
Mobile Integration Team	Adults & Children	St. Lawrence PC Service Area		21 FTEs	Monthly		6/6/2014	3,328	\$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs	Quarterly		9/8/2015	156	\$455,000
Crisis/respite Unit ¹	Children	St. Lawrence PC Service Area		11.5 FTEs	Monthly		10/1/2016	468	\$811,160
SUBTOTAL:								3,952	\$2,736,160
Aid to Localities:			N/A	N/A					
Outreach Services Program	Adult	Clinton			Quarterly		2/1/2015	165	\$46,833
Mobile Crisis Program	Adult	Essex			Quarterly		4/28/2015	1,137	\$23,417
Community Support Program	Adults & Children	Essex			Quarterly		3/1/2015	846	\$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence			Quarterly		7/1/2015	1,599	\$46,833
Support Services Program	Adult	Franklin			Quarterly		3/15/2015	92	\$12,278
Self Help Program	Adult	Franklin			Quarterly		3/15/2015	215	\$12,277
Outreach Services Program	Adults & Children	Franklin			Quarterly		3/15/2015	1,082	\$12,278
Crisis Intervention Program	Adults & Children	Franklin			Quarterly		6/1/2015	140	\$10,000
Outreach Services Program	Adults & Children	Lewis			Quarterly		1/4/2016	616	\$46,833
Outreach Services Program	Adult	Jefferson			Quarterly		9/28/2015	4,344	\$46,833
Non-Medicaid Care Coordination	Children	Jefferson			Quarterly		9/1/2017	684	\$200,000
Child & Family Support Team	Children	St. Lawrence			Quarterly		2/12/2018	248	\$200,000
Therapeutic Crisis Respite	Children	Jefferson			Quarterly		12/18/2018	209	\$650,000
SUBTOTAL:								11,377	\$1,330,998

TOTAL:	15,518	\$4,932,333
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Table 3d: Sagamore Children's Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Nassau					10/1/2013	89	\$661,440
Children and Family Treatment and Support Services	Children	Suffolk					5/6/2014	81	\$826,800
SUBTOTAL:								170	\$1,488,240
State Resources:			N/A						
Family Court Evaluation	Children	Long Island		1 FTE	Quarterly		4/1/2014	N/A	\$70,000
Mobile Crisis	Children	Suffolk		1 FTE	Quarterly		7/1/2014	1,039	\$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs	Monthly		11/30/2014	386	\$700,000
Clinic Expansion ¹	Children	Nassau & Suffolk		5 FTEs	Quarterly		3/21/2016	71	\$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs	Monthly		3/9/2015	525	\$630,000
SUBTOTAL:								2,021	\$1,820,000
Aid to Localities:		Long Island	N/A	N/A					
6 Non-Medicaid Care Coordinators	Children	Suffolk			Quarterly	526572	4/1/2016	341	\$526,572
1.5 Intensive Case Managers	Children	Suffolk			Quarterly	State Aid & State Share of Medicaid*	4/1/2016	12	\$81,299
Non-Medicaid Case Management	Children	Nassau			Quarterly		1/1/2019	52	\$85,000
Mobile Crisis Team ²	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n ²	\$225,700
Assertive Community Treatment Team	Children	Nassau		48	Quarterly		10/31/2022	N/A	\$819,382
SUBTOTAL:								405	\$1,737,953

Aid to Localities - In Development:	\$280,000
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TOTAL:	2,596	\$5,326,193
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* Gross Medicaid projected \$100,690

- Notes:**
1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.
 2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

Table 3e: Pilgrim Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Nassau	885	83	Monthly		3/1/2015	112	\$1,711,045
Supportive Housing	Adult	Suffolk	1,360	125	Monthly		12/1/2014	224	\$2,576,875
SUBTOTAL:			2,245	208				336	\$4,287,920
State Resources:									
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs	Quarterly		11/20/2015	93	\$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs	Monthly		1/11/2016	2,811	\$1,400,000
SUBTOTAL:								2,904	\$1,750,000
Aid to Localities:									
2 Assertive Community Treatment teams*	Adult	Nassau		136	Quarterly	State Aid & State Share of Medicaid*	3/1/2015	339	\$1,158,299
Hospital Alternative Respite Program ⁵	Adult	Suffolk			Quarterly		7/6/2016	532	\$532,590
Recovery Center	Adult	Suffolk			Quarterly		4/15/2016	880	\$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk			Quarterly		8/1/2015	4,756	\$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk			Quarterly		7/1/2016		\$275,186
Crisis Program Expansion - Long Stay Team ¹	Adult	Nassau			Quarterly		7/1/2016	See Table 3n ¹	\$230,864
Mobile Crisis Team Expansion - Long Stay Team ¹	Adults & Children	Suffolk			Quarterly		7/1/2016	See Table 3n ¹	\$272,948
Crisis Stabilization Center	Adult	Suffolk			Quarterly		1/1/2019	22,213	\$804,440
Client Financial Management Services ²	Adult	Nassau			Quarterly		1/1/2019	51	\$85,000
Mobile Crisis Team ^{2, 4}	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n ⁴	\$225,700
SUBTOTAL:								28,771	\$4,593,767

State Resources- In Development^{3:}	\$70,000
Aid to Localities- In Development^{2:}	\$74,160
TOTAL:	32,011
	\$10,775,847

* Gross Medicaid projected \$1,827,048; State Share adjusted to reflect current model

Notes:

- The Crisis Program Expansion - Long Stay Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.
- State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.
- The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.
- Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.

Table 3f: Western NY Children's - Buffalo Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			Annualized Reinvestment Amount (\$)
						Status Update	Start Up Date	New Individuals Served	
Children and Family Treatment and Support Services	Children	Allegany					6/5/2014	18	\$157,758
Children and Family Treatment and Support Services	Children	Cattaraugus					11/1/2013	19	\$157,758
Children and Family Treatment and Support Services	Children	Chautauqua					6/5/2014	26	\$157,758
Children and Family Treatment and Support Services	Children	Erie					4/1/2014	28	\$157,758
SUBTOTAL:								91	\$631,032
Supportive Housing	Adult	Cattaraugus	104	12	Monthly		7/1/2014	39	\$112,824
Supportive Housing	Adult	Chautauqua	86	12	Monthly		8/1/2014	29	\$112,824
Supportive Housing	Adult	Erie	863	66	Monthly		8/1/2014	166	\$739,002
Supportive Housing	Adult	Niagara	143	22	Monthly		9/1/2014	41	\$246,334
SUBTOTAL:			1,196	112				275	\$1,210,984
State Resources:			N/A						
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs	Monthly		12/19/2014	1,744	\$700,000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs	Quarterly		2/5/2015	131	\$280,000
Mobile Mental Health Juvenile Justice Team	Children	Western NY CPC Service Area		1 FTE	Quarterly		12/1/2015	40	\$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs	Monthly		1/12/2016	1,100	\$490,000
SUBTOTAL:								3,015	\$1,540,000
Aid to Localities:									
Peer Crisis Respite Center (including Warm Line)	Adult	Chautauqua and Cattaraugus			Quarterly		11/18/2015	487	\$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and Cattaraugus			Quarterly		1/1/2015	1,609	\$234,000
Peer Crisis Respite Center (including Warm Line)	Adult	Erie			Quarterly		1/26/2015	1,531	\$353,424
Mobile Transitional Support Teams (3)	Adult	Erie			Quarterly		1/26/2015	1,294	\$431,000
Crisis Intervention Team	Adults & Children	Erie			Quarterly		1/1/2015	2,163	\$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara			Quarterly		12/1/2014	2,175	\$256,258
Mobile Transitional Support Team	Adult	Niagara			Quarterly		1/20/2015	426	\$117,000
Community Integration Team - Long Stay Team	Adult	Erie			Quarterly		10/27/2016	249	\$350,000
Diversion Program	Adult	Erie			Quarterly		1/12/2018	473	\$424,712
Reintegration Enhanced Support Program	Adult	Erie			Quarterly		1/1/2019	709	\$316,805
Assertive Community Treatment Team	Children	Erie		48	Quarterly		9/13/2022	N/A	\$771,218
SUBTOTAL:								11,116	\$3,760,735

TOTAL:	14,497	\$7,142,751
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Table 3g: Rochester Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Supportive Housing	Adult	Genesee	45	2	Monthly		1/1/2016	8	\$19,370
Supportive Housing	Adult	Livingston	38	2	Monthly		2/1/2015	5	\$22,776
Supportive Housing	Adult	Monroe	427	103	Monthly		10/1/2014	240	\$1,172,964
Supportive Housing	Adult	Orleans	25	6	Monthly		7/1/2015	15	\$68,328
Supportive Housing	Adult	Wayne	0	6	Monthly		12/1/2014	10	\$68,328
Supportive Housing	Adult	Wyoming	20	6	Monthly		11/1/2014	22	\$56,412
SUBTOTAL:			555	125				300	\$1,408,178
State Resources:			N/A						
Mobile Integration Team	Adult	Rochester PC Service Area		24 FTEs	Monthly		10/30/2014	1,938	\$1,680,000
OnTrackNY Expansion	Adult	Rochester PC Service Area		2 FTEs	Monthly		3/21/2016	121	\$185,440
Clinic Expansion	Adult	Rochester PC Service Area		4 FTEs	Quarterly		1/1/2015	137	\$280,000
SUBTOTAL:								2,196	\$2,145,440
Aid to Localities:			N/A	N/A					
Peer Bridger Program	Adult	Genesee & Orleans			Quarterly		6/4/2015	108	\$30,468
Community Support Team	Adult	Rochester PC Service Area			Quarterly		3/1/2015	244	\$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming			Quarterly		2/1/2015	228	\$262,032
Crisis Transitional Housing	Adult	Livingston			Quarterly		2/15/2015	102	\$100,500
Crisis Transitional Housing	Adult	Orleans			Quarterly		7/30/2015	126	\$100,500
Crisis Transitional Housing	Adult	Wayne			Quarterly		4/8/2015	109	\$112,500
Crisis Transitional Housing	Adult	Wyoming			Quarterly		2/28/2015	200	\$98,500
Crisis Transitional Housing	Adult	Genesee			Quarterly		4/1/2021	24	\$38,000
Peer Run Respite Diversion	Adult	Monroe			Quarterly		5/7/2015	1,902	\$500,000
Assertive Community Treatment Team	Adult	Monroe		48	Quarterly	State Aid & State Share of Medicaid*	7/1/2015	134	\$390,388
Assertive Community Treatment Team	Adult	Monroe		48	Quarterly	State Aid & State Share of Medicaid*	1/15/2016	150	\$390,388
Peer Support ¹	Adult	Monroe			Quarterly				\$30,006
Enhanced Recovery Supports	Adult	Wyoming			Quarterly		9/1/2014	539	\$51,836
Recovery Center	Adult	Genesee & Orleans			Quarterly		5/7/2015	551	\$217,124
Community Support Team - Long Stay Team	Adult	Monroe			Quarterly		5/1/2016	129	\$350,000
Assertive Community Treatment Team	Children	Monroe		48	Quarterly		1/17/2023	N/A	\$771,218
SUBTOTAL:								4,546	\$3,944,218

TOTAL:	7,042	\$7,497,836
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*Gross Medicaid projected \$621,528 per ACT Team (\$1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

Table 3h: New York City Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Bronx					10/1/2013	57	\$916,566
Children and Family Treatment and Support Services	Children	Kings					1/1/2014	53	\$332,745
Children and Family Treatment and Support Services	Children	New York					6/1/2015	15	\$167,385
Children and Family Treatment and Support Services	Children	Queens					10/1/2013	20	\$332,745
SUBTOTAL:								145	\$1,749,440
Supportive Housing	Adult	Bronx	2,120	70	Monthly		5/1/2015	112	\$1,723,470
Supportive Housing	Adult	Kings	2,698	60	Monthly		7/1/2016	71	\$1,477,260
Supportive Housing	Adult	New York	1,579	104	Monthly		3/1/2015	201	\$2,560,584
Supportive Housing	Adult	Queens	1,887	70	Monthly		12/1/2016	73	\$1,723,470
Supportive Housing	Adult	Richmond	492	60	Monthly		4/1/2016	78	\$1,477,260
SUBTOTAL:			8,776	364				535	\$8,962,044
State Resources:			N/A						
Mobile Integration Team	Adult	Queens		7 FTEs	Monthly		3/21/2016	382	\$490,000
Mobile Integration Team	Adult	New York		7 FTEs	Monthly		12/23/2016	566	\$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs	Monthly		1/1/2017	908	\$490,000
Assertive Community Treatment Team	Adult	NYC		48	Quarterly		N/A	N/A	\$1,000,000
SUBTOTAL:								1,856	\$2,470,000
Aid to Localities:									
Respite Capacity Expansion	Adult	NYC	N/A	N/A	Quarterly		7/1/2015	2,762	\$2,884,275
Pathway Home Program	Adult	NYC			Quarterly		4/1/2016	2,399	\$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC			Quarterly		9/1/2016	2,882	\$462,760
Hospital Based Care Transition Team	Adult	NYC			Quarterly		4/1/2017	951	\$537,240
Assertive Community Treatment Team	Children	NYC		48	Quarterly		5/5/2022	N/A	\$819,382
SUBTOTAL:								8,994	\$9,069,973

State Resources - In Development¹: \$1,120,000

TOTAL: 11,530 \$23,371,457

Notes:
 1. State Resources funding – In Development \$70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

Table 3i: Rockland and Capital District Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Orange					11/1/2013	31	\$157,758
Children and Family Treatment and Support Services	Children	Rockland					6/5/2014	17	\$165,360
SUBTOTAL:								48	\$323,118
Supportive Housing	Adult	Dutchess	229	20	Monthly		12/1/2014	26	\$294,780
Supportive Housing	Adult	Orange	262	36	Monthly		10/1/2014	68	\$530,604
Supportive Housing	Adult	Putnam	67	4	Monthly		5/1/2015	12	\$92,952
Supportive Housing	Adult	Rockland	173	19	Monthly		7/1/2014	31	\$453,017
Supportive Housing	Adult	Sullivan	61	10	Monthly		11/1/2014	15	\$109,450
Supportive Housing	Adult	Ulster	142	28	Monthly		1/1/2015	46	\$381,612
Supportive Housing	Adult	Westchester	907	28	Monthly		4/1/2015	34	\$564,088
Supportive Housing	Adult	Albany	276	11	Monthly		3/1/2017	12	\$139,777
Supportive Housing	Adult	Columbia	39	8	Monthly		1/1/2017	12	\$94,176
Supportive Housing	Adult	Greene	35	9	Monthly		3/1/2015	See Table 3m ¹	\$102,924
Supportive Housing	Adult	Rensselaer	125	10	Monthly		6/1/2017	11	\$127,070
Supportive Housing	Adult	Saratoga	50	6	Monthly			9	\$76,242
Supportive Housing	Adult	Schenectady	153	3	Monthly		10/1/2015	See Table 3m ¹	\$38,121
Supportive Housing	Adult	Schoharie	31	8	Monthly		2/1/2017	21	\$101,656
Supportive Housing	Adult	Warren & Washington	54	8	Monthly		11/1/2017	26	\$93,216
SUBTOTAL:			2,604	208				323	\$3,199,685
State Resources:									
Mobile Integration Team	Adult	Rockland PC Service Area		4 FTEs	Monthly		2/2/2017	188	\$280,000
Mobile Integration Team	Adult	Capital District PC Service Area		6 FTEs	Monthly		10/1/2016	202	\$420,000
SUBTOTAL:								390	\$700,000
Aid to Localities:									
		Rockland PC Service Area	N/A	N/A					
Hospital Diversion/Crisis Respite	Adult	Dutchess			Quarterly		2/12/2015	304	\$200,000
Outreach Services	Adult	Orange			Quarterly		12/1/2014	128	\$36,924
Outreach Services	Children	Orange			Quarterly		10/1/2014	749	\$85,720
Advocacy/Support Services	Adult	Putnam			Quarterly		9/28/2015	33	\$23,000
Self-Help Program	Adult	Putnam			Quarterly		2/1/2015	250	\$215,000
Mobile Crisis Intervention Program ²	Adults & Children	Rockland			Quarterly		3/31/2015	3,405	\$449,668
Hospital Diversion/ Transition Program ²	Adults & Children	Sullivan			Quarterly		11/24/2014	4,589	\$225,000
Mobile Crisis Services ²	Adults & Children	Ulster			Quarterly		2/9/2015	7,834	\$400,000
Assertive Community Treatment Team Expansion	Adult	Ulster		20	Quarterly	State Aid & State Share of Medicaid:	12/1/2014	122	\$100,616
Outreach Services	Adult	Westchester			Quarterly		4/1/2015	174	\$267,328
Crisis Intervention/ Mobile Mental Health Team	Children	Westchester			Quarterly		11/1/2014	397	\$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland			Quarterly		1/1/2017	1,011	\$95,000
Outreach Team - Long Stay Team	Adult	Albany			Quarterly		9/6/2016	50	\$230,000
		Schenectady			Quarterly		9/9/2016	39	\$200,000
		Dutchess			Quarterly		12/12/2016	85	\$225,000
		Orange			Quarterly		9/14/2016	45	\$225,000
		Rockland			Quarterly		8/17/2016	35	\$225,000
		Westchester			Quarterly		10/4/2016	30	\$225,000
Respite Services Program	Children	Dutchess			Quarterly		7/27/2017	102	\$275,000
		Westchester			Quarterly		9/19/2017	247	\$189,048
Home Based Crisis Intervention Services	Children	Orange			Quarterly		9/18/2017	202	\$100,000
		Rockland			Quarterly		10/23/2017	143	\$160,000
		Sullivan			Quarterly		2/28/2018	124	\$100,000
		Ulster			Quarterly		10/2/2017	159	\$81,976
Family Support Services	Children	Westchester			Quarterly		10/1/2017	233	\$149,784
Assertive Community Treatment Team	Children	Orange		48	Quarterly		N/A	N/A	\$771,218
Assertive Community Treatment Team	Children	Westchester		48	Quarterly		12/5/2022	N/A	\$819,382
SUBTOTAL:								20,490	\$6,248,716

Aid to Localities -In Development: **\$1,074,192**

TOTAL: **21,251** **\$11,545,711**

* Gross Medicaid projected \$229,156

- Notes:**
- Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.
 - Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3j: Hutchings Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Children and Family Treatment and Support Services	Children	Cayuga					7/1/2014	16	\$157,758
Children and Family Treatment and Support Services	Children	Cortland					7/1/2014	16	\$157,758
Children and Family Treatment and Support Services	Children	Onondaga					4/1/2014	23	\$157,758
SUBTOTAL:								55	\$473,274
Supportive Housing	Adult	Cayuga	61	7	Monthly		1/1/2016	15	\$67,032
Supportive Housing	Adult	Cortland	53	4	Monthly		1/1/2016	10	\$40,516
Supportive Housing	Adult	Fulton	30	3	Monthly		2/1/2017	3	\$29,268
Supportive Housing	Adult	Hamilton	4	3	Monthly		1/1/2017	2	\$28,911
Supportive Housing	Adult	Herkimer	30	1	Monthly		1/1/2017	10	\$9,612
Supportive Housing	Adult	Madison	28	4	Monthly		4/1/2017	9	\$42,592
Supportive Housing	Adult	Montgomery	37	3	Monthly		1/1/2017	6	\$29,415
Supportive Housing	Adult	Oneida	232	8	Monthly		2/17/2017	15	\$76,896
Supportive Housing	Adult	Onondaga	300	4	Monthly		10/1/2017	7	\$42,592
Supportive Housing	Adult	Oswego	62	5	Monthly		12/1/2015	27	\$53,240
SUBTOTAL:			837	42				104	\$420,074
State Resources:									
Crisis/respite unit	Children	Hutchings PC Service Area	N/A	12 FTEs	Monthly		11/5/2014	767	\$840,000
OnTrackNY Expansion	Adults & Children	Hutchings PC Service Area	N/A	3 FTEs	Monthly		8/1/2015	130	\$228,400
SUBTOTAL:								897	\$1,068,400
Aid to Localities:									
Regional Mobile Crisis ²	Adults & Children	Cayuga	N/A	N/A	Quarterly		4/1/2017	7,641	\$583,716
Advocacy/Support Services Program	Children	Cayuga			Quarterly		4/1/2017		\$32,884
Children's Crisis Respite Transportation ²	Children	Cayuga			Quarterly		1/1/2024		\$10,400
Long Stay Reduction Transition Team	Adult	Onondaga			Quarterly		11/9/2016	47	\$300,000
Enhanced Outreach and Clinical Support Services	Adults & Children	Hamilton			Quarterly		5/11/2018	152	\$37,500
		Herkimer			Quarterly		11/17/2017	181	\$37,500
		Fulton			Quarterly		11/1/2017	83	\$37,500
Enhanced Child & Family Support Services	Children	Montgomery			Quarterly		4/1/2017	3,415	\$31,450
Crisis Services ¹	Children	Montgomery			Quarterly		3/1/2019	36	\$6,050
Assertive Community Treatment Team	Children	Onondaga		48	Quarterly		N/A	N/A	\$771,218
Assertive Community Treatment Team	Children	Montgomery		36	Quarterly		5/1/2023	N/A	\$633,504
SUBTOTAL:								11,555	\$2,481,722

TOTAL:	12,611	\$4,443,470
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Notes:

1. Aid to Localities funding (\$6,050) in development was reallocated to support Crisis Services in Montgomery County.

2. Aid to Localities funding (\$75,000) previously allocated for Respite Program in Cayuga county was reallocated to support Regional Mobile Crisis and Children's Crisis Respite Transportation in Cayuga county, effective 1/1/2024.

Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
St. James Mercy	Children and Adults	Allegany, Livingston, Steuben	\$894,725
Medina Memorial	Adults	Niagara, Orleans	\$199,030
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	\$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	\$4,700,084
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	\$2,910,400
Subtotal:			\$18,958,369

Table 3k: Western Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:			N/A						
St. James Mercy									
Intensive Intervention Services	Adult	Allegany			Quarterly		8/25/2014	272	\$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston			Quarterly		1/5/2015	3,334	\$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben			Quarterly		11/3/2014	2,569	\$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben			Quarterly		6/1/2015	423	\$250,000
SUBTOTAL:								6,598	\$894,725
Medina Memorial Hospital									
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara			Quarterly		8/15/2014	367	\$68,030
Enhanced Crisis Response	Adults & Children	Orleans			Quarterly		7/1/2014	5,158	\$131,000
SUBTOTAL:								5,525	\$199,030

TOTAL:	12,123	\$1,093,755
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Table 3I: New York City Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)	
Holliswood Hospital									
Children and Family Treatment and Support Services	Children	Bronx				State Share of Medicaid:	2/1/2016	See Table 3h ¹	\$418,500
Crisis Beds	Children	NYC		5	Quarterly		1/1/2018	34	\$210,000
Rapid Response Mobile Crisis	Children	NYC			Quarterly		1/1/2014	301	\$1,150,000
Family Advocates	Children	NYC			Quarterly		1/1/2014	709	\$450,000
4.5 Rapid Response Teams	Children	NYC			Quarterly		4/28/2015	308	\$1,989,569
Family Resource Center ²	Children	NYC			Quarterly		2/1/2016	500	\$1,335,777
High Fidelity Wrap Around	Children	NYC			Quarterly				\$181,865
SUBTOTAL:								1,852	\$5,735,711
Stony Lodge Hospital									
Partial Hospitalization Program & Day Treatment Program (Bellevue)	Children	NYC			Quarterly	State Share of Medicaid:	2/2/2015	600	\$386,250
Home Based Crisis Intervention Team (Bellevue)	Children	NYC			Quarterly		11/1/2015	304	\$300,000
Family Resource Center ²	Children	NYC			Quarterly		2/1/2016	See Note ²	\$728,622
High Fidelity Wraparound	Children	NYC			Quarterly				\$185,128
SUBTOTAL:								904	\$1,600,000
Mount Sinai Hospital									
Mt. Sinai Partial Hospitalization (15 slots)	Adult	NYC		15	Quarterly	State Share of Medicaid:	1/28/2016	577	\$303,966
4 Assertive Community Treatment Teams (68 slots each)	Adult	NYC		272	Quarterly	State Share of Medicaid:	10/3/2016	785	\$1,855,694
1 Assertive Community Treatment Team (48 slots)	Adult	NYC		48	Quarterly	State Share of Medicaid:	4/1/2016	91	\$384,666
Expanded Respite Capacity ³	Adult	NYC			Quarterly			See Table 3h ³	\$374,093
SUBTOTAL:								1,453	\$2,918,419

TOTAL:	4,209	\$10,254,130
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Notes:

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.
2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.
3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

Table 3m: Hudson River Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:			N/A						
Stony Lodge/Rye Hospital									
Children and Family Treatment and Support Services	Children	Albany				State Share of Medicaid:	12/1/2015	18	\$157,704
		Saratoga				State Share of Medicaid:	1/1/2015	21	\$78,803
		Warren				State Share of Medicaid:	1/1/2015	12	\$78,803
		Westchester				State Share of Medicaid:	1/1/2015	19	\$157,704
SUBTOTAL:							70	\$473,014	
Article 28:			N/A						
Supportive Housing	Adult	Albany		2	Monthly		9/1/2015	9	\$25,414
		Greene		5	Monthly		3/1/2015	20	\$57,180
		Rensselaer		7	Monthly		5/1/2015	18	\$88,949
		Schenectady		7	Monthly		10/1/2015	22	\$88,949
Mobile Crisis Services	Adult	Columbia			Quarterly		7/1/2015	3,144	\$180,636
		Greene			Quarterly		7/1/2015	3,498	\$180,636
		Sullivan			Quarterly		11/24/2014	See Table 3i ¹	\$81,447
Hospital Diversion Respite	Adult	Columbia			Quarterly		11/1/2015	34	\$43,560
		Greene			Quarterly		3/1/2015	9	\$18,560
Respite Services	Children	Columbia			Quarterly		3/30/2015	16	\$15,750
		Greene			Quarterly		3/30/2015	108	\$65,670
		Orange			Quarterly		6/30/2015	35	\$30,000
		Sullivan			Quarterly		4/1/2015	66	\$25,000
Respite Services	Adult	Dutchess			Quarterly		3/1/2015	465	\$25,000
		Orange			Quarterly		3/20/2015	189	\$60,000
		Putnam			Quarterly		6/1/2015	23	\$25,000
		Westchester			Quarterly		6/1/2015	109	\$136,460
Self Help Program	Adult	Dutchess			Quarterly		2/12/2015	1,178	\$60,000
		Orange			Quarterly		6/17/2015	61	\$30,000
		Westchester			Quarterly		4/8/2015	244	\$388,577
Family Support Services	Children	Greene			Quarterly		1/1/2019	0	\$25,000
		Orange			Quarterly		2/18/2015	479	\$30,000
		Schoharie			Quarterly		2/23/2015	731	\$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer			Quarterly		10/1/2015	4,499	\$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer			Quarterly		7/8/2015	63	\$30,000
Mobile Crisis Intervention	Adult	Rockland			Quarterly		3/30/2015	See Table 3i ¹	\$400,000
		Ulster			Quarterly		2/9/2015	See Table 3i ¹	\$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		1/1/2016	1,879	\$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren-Washington)	Children	Warren			Quarterly		11/26/2013	539	\$100,000
SUBTOTAL:								17,438	\$4,227,070

TOTAL:	17,508	\$4,700,084
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Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3n: Long Island Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount (\$)
Article 28:									
Long Beach Medical Center/North Shore University Hospital/Partial Hospitalization Program Operated by Pederson-Krag									
Children and Family Treatment and Support Services	Children	Suffolk				State Share of Medicaid:		31	\$165,400
SUBTOTAL:								31	\$165,400
Article 28:									
(6) Mobile Residential Support Teams	Adult	Nassau			Quarterly		7/1/2015	621	\$1,344,000
Residential Support Teams	Adult	Nassau			Quarterly		1/1/2017		\$200,000
Mobile Crisis Team Expansion ¹	Adults & Children	Nassau			Quarterly		8/1/2015	13,960	\$212,000
Satellite Clinic Treatment Services	Adults & Children	Nassau			Quarterly	State Share of Medicaid:	8/1/2016	322	\$200,000
(2) OnSite Rehabilitation	Adult	Nassau			Quarterly		2/1/2016	167	\$200,000
Help/Hot Line Expansion	Adult	Nassau			Quarterly		9/1/2018	4,499	\$50,000
On-Site MH Clinic	Children	Nassau			Quarterly		9/1/2018	32	\$50,000
(3) Clinic Treatment Services	Adults & Children	Nassau			Quarterly		8/18/2016	2,786	\$375,000
Family Advocate	Children	Nassau			Quarterly		9/1/2017	3,368	\$84,000
Peer Outreach ²	Adult	Suffolk			Quarterly			See Table 3e	\$30,000
SUBTOTAL:								25,755	\$2,745,000

TOTAL:	25,786	\$2,910,400
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*Gross Medicaid projected \$420,800

Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.
2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

State Inpatient Facilities ¹	Metrics Post Discharge	
	Readmission ²	ER Utilization ³
	For discharge cohort (Apr, 2023- Jun, 2023, % Having Psychiatric Readmission within 30 days	For discharge cohort (Apr, 2023- Jun, 2023), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	8.3%	17.6%*
Buffalo	0.0%	0.0%*
Capital District	11.1%*	0.0%*
Creedmoor	25.9%	0.0%
Elmira	0.0%*	0.0%*
Greater Binghamton	0.0%*	14.3%*
Hutchings	4.2%	7.7%*
Kingsboro	7.1%*	0.0%*
Manhattan	11.1%	5.6%*
Pilgrim	11.5%	0.0%*
Rochester	0.0%*	25.0%*
Rockland	14.3%	0.0%*
South Beach	4.8%	3.2%
St. Lawrence	0.0%*	0.0%*
Washington Heights	10.0%	5.9%*
Total	8.6%	4.8%
Children & Youth		
Elmira	0.0%*	7.7%*
Greater Binghamton	3.0%	11.1%
Hutchings	0.0%*	8.3%*
Mohawk Valley	5.9%	5.9%
NYC Children's Center	0.0%	10.0%
Rockland CPC	0.0%*	0.0%*
Sagamore CPC	16.7%*	20.0%*
South Beach	25.0%*	0.0%*
St. Lawrence	2.3%	8.8%
Western NY CPC	0.0%*	12.5%*
Total	3.5%	8.6%
Forensic		
Central New York	1.8%	0.0%
Kirby	0.0%	0.0%
Mid-Hudson	2.1%	2.1%
Rochester	0.0%*	0.0%*
Total	1.4%	0.9%

Updated as of Apr 12, 2024

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.
2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.
3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

*Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 04/01/24)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
							For discharge cohort (Apr, 2023-Jun 2023), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2023-Jun 2023), % Utilizing Psychiatric Emergency Room within 30 days		
Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child				
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	14.4%	14.4%	.	15.6%	15.6%	.
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	10.7%	10.7%	.	12.5%	12.5%	.
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	10.9%	8.7%	16.7% *	15.6%	10.9%	27.8% *
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	10.5%	10.5%	.	18.4%	18.4%	.
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	0.0% *	0.0% *	.	16.7% *	16.7% *	.
Central	Jefferson	Samaritan Medical Center	Article 28	32	32	0	22.0%	22.0%	.	21.3%	21.3%	.
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	3.8%	3.8%	.	19.2%	19.2%	.
Central	Oneida	Wynn Hospital ⁸	Article 28	44	44	0	10.3%	10.3%	.	8.8%	8.8%	.
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	16.7% *	16.7% *	.	0.0% *	0.0% *	.
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	13.7%	13.7%	.	27.5%	27.5%	.
Central	Onondaga	SUNY Health Science Center-University Hospital	Article 28	57	49	8	15.7%	14.3%	19.0%	16.4%	19.9%	8.3%
Central	Oswego	Oswego Hospital, Inc.	Article 28	32	32	0	28.7%	28.7%	.	11.0%	11.0%	.
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	3.7%	3.7%	.	13.0%	13.0%	.
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 28	40	28	12	18.6%	25.0%	4.2%	10.9%	13.0%	6.3%
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	15.8%	15.8%	.	18.8%	18.8%	.
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	19.1%	19.1%	.	23.4%	23.4%	.
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division	Article 28	40	40	0	12.0%	12.0%	.	15.0%	15.0%	.
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	15.1%	15.1%	.	20.8%	20.8%	.
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	13.8%	13.8%	.	21.5%	21.5%	.
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	15.8%	15.8%	.	13.2%	13.2%	.
Hudson	Rensselaer	Northeast Health - Samaritan Hospital	Article 28	60	60	0	14.0%	14.0%	.	19.8%	19.8%	.
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	9.8%	9.8%	.	7.8%	7.8%	.
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	10.5%	8.9%	11.4%	6.1%	5.1%	6.7%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	21.6%	21.6%	.	27.5%	27.5%	.
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	17.4%	23.2%	6.7%	19.8%	21.4%	16.7%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	12.9%	12.9%	.	16.1%	16.1%	.
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	40	40	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	18.4%	18.4%	.	17.5%	17.5%	.
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	5.2%	3.2%	5.4%	7.4%	3.2%	7.8%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	17.2%	17.2%	.	15.6%	15.6%	.
Hudson	Westchester	New York Presbyterian Hospital	Article 28	233	188	45	9.9%	9.6%	10.6%	12.8%	13.7%	10.6%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	3.1%	3.1%	.	9.4%	9.4%	.
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	11.1%	11.1%	.	18.5%	18.5%	.
Hudson	Westchester	St Joseph's Medical Center	Article 28	152	139	13	12.6%	13.1%	6.9%	14.7%	15.5%	6.9%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	12.3%	12.7%	0.0% *	14.1%	14.6%	0.0% *
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	9.4%	9.4%	.	10.9%	10.9%	.
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	10.2%	11.3%	2.9%	13.3%	13.5%	11.8%
Long Island	Nassau	North Shore University Hospital @Syosset	Article 28	20	20	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	22.1%	22.1%	.	29.9%	29.9%	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 04/01/24)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
							For discharge cohort (Apr, 2023-Jun 2023), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2023-Jun 2023), % Utilizing Psychiatric Emergency Room within 30 days		
Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child				
Long Island	Suffolk	Brookhaven Memorial Hospital Medical Center	Article 28	20	20	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Long Island	Suffolk	Brunswick Hospital Center, Inc.	Article 31	146	131	15	21.5%	21.5%	0.0% *	27.6%	27.6%	0.0% *
Long Island	Suffolk	Huntington Hospital	Article 28	21	21	0	20.4%	20.4%	.	16.3%	16.3%	.
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	37	27	10	11.5%	10.8%	13.3% *	23.1%	18.9%	33.3% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	23.8%	23.8%	.	12.5%	12.5%	.
Long Island	Suffolk	State University of NY at Stony Brook	Article 28	63	63	0	18.9%	18.9%	.	17.1%	17.1%	.
Long Island	Suffolk	The Long Island Home	Article 31	150	98	52	16.0%	18.2%	11.1%	20.8%	23.3%	15.3%
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	16.5%	17.7%	8.0%	22.4%	21.6%	28.0%
NYC	Bronx	Montefiore Medical Center	Article 28	55	55	0	16.3%	16.3%	.	21.1%	21.1%	.
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	12.7%	12.7%	.	16.2%	16.2%	.
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	18.4%	18.4%	.	29.9%	29.9%	.
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	20.4%	20.4%	.	14.8%	14.8%	.
NYC	Kings	Brookdale Hospital Medical Center ⁹	Article 28	230	221	9	14.6%	16.0%	6.3%	23.2%	22.6%	27.0%
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	18.2%	18.2%	.	20.2%	20.2%	.
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	16.0%	16.0%	.	15.3%	15.3%	.
NYC	Kings	NYC-HHC Kings County Hospital Center	Article 28	190	145	45	10.9%	11.7%	6.5%	14.5%	16.0%	6.5%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr.	Article 28	89	89	0	15.5%	15.5%	.	15.5%	15.5%	.
NYC	Kings	New York Methodist Hospital	Article 28	49	49	0	10.8%	10.8%	.	13.8%	13.8%	.
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	15.3%	15.3%	.	13.6%	13.6%	.
NYC	New York	Beth Israel Medical Center ¹⁰	Article 28	64	64	0	14.4%	14.4%	.	16.1%	16.1%	.
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	16.9%	16.9%	.	11.2%	11.2%	.
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	18.4%	18.4%	.	11.7%	11.7%	.
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	316	271	45	14.7%	16.5%	6.3%	19.3%	18.8%	21.5%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	52	52	0	23.8%	23.8%	.	28.7%	28.7%	.
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	17.2%	17.8%	7.7% *	25.3%	26.0%	15.4% *
NYC	New York	New York Gracie Square Hospital, Inc.	Article 31	140	140	0	16.3%	16.3%	.	20.4%	20.4%	.
NYC	New York	New York Presbyterian Hospital	Article 28	91	91	0	10.8%	10.8%	.	13.8%	13.8%	.
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	15.3%	15.3%	.	13.6%	13.6%	.
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	104	87	17	9.2%	8.9%	10.0%	14.1%	14.8%	12.0%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	18.9%	18.9%	.	25.2%	25.2%	.
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	18.3%	18.3%	.	25.7%	25.7%	.
NYC	Queens	Long Island Jewish Medical Center	Article 28	226	204	22	10.3%	11.7%	2.9%	11.2%	11.7%	8.8%
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	15.5%	17.5%	8.5%	15.9%	16.3%	14.9%
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	16.0%	16.0%	.	13.7%	13.7%	.
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *	.	20.0% *	20.0% *	.
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	12.2%	13.3%	8.0%	17.4%	16.7%	20.0%
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	15.2%	15.2%	.	17.7%	17.7%	.
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	14.8%	14.8%	.	11.5%	11.5%	.
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	13.3%	13.0%	14.3% *	23.3%	26.1%	14.3% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates¹

Region	County ²	Hospital Name ³	Auspice	Capacity (as of 04/01/24)			Metrics Post Discharge ⁴					
							Readmission ⁵			ER Utilization ⁷		
							For discharge cohort (Apr, 2023-Jun 2023), % Having Psychiatric Readmission within 30 days			For discharge cohort (Apr, 2023-Jun 2023), % Utilizing Psychiatric Emergency Room within 30 days		
Total	Adults	Child	Total	Adult ⁶	Child	Total	Adult	Child				
Western	Erie	Brylin Hospitals, Inc.	Article 31	88	63	25	7.5%	11.7%	2.2%	10.4%	13.3%	6.5%
Western	Erie	Erie County Medical Center	Article 28	160	144	16	10.0%	11.0%	4.2%	9.7%	8.2%	18.8%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	13.2%	13.2%	.	19.1%	19.1%	.
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	17.6%	17.6%	.	8.8%	8.8%	.
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	15.0%	17.5%	11.8%	18.2%	16.8%	20.0%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	54	54	0	10.3%	10.3%	.	10.3%	10.3%	.
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	15.1%	15.1%	.	24.5%	24.5%	.
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	6.7%	2.2%	21.4% *	13.3%	13.0%	14.3% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Western	Wyoming	Wyoming County Community Hospital ¹¹	Article 28	10	10	0	5.4%	5.4%	.	8.1%	8.1%	.
Statewide Total				5,744	4,996	748	14.3%	15.1%	8.3%	16.7%	17.3%	12.8%

Updated as of Apr 12 2024

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.
2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.
3. Hospitals that closed prior to 04/01/2024 are excluded.
4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.
5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.
6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.
7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.
8. Faxton – St. Luke’s and St. Elizabeth Medical Center completed a planned consolidation into the new Wynn Hospital. Effective 10/29/23, the new Wynn Hospital capacity is 44 beds, a 6 bed reduction from the combined capacity of the two previously stand-alone hospitals.
9. Change at Brookdale Hospital Medical Center was increased by 6 adult beds from 215 to 221 effective on 2/20/2024.
10. Change at Beth Israel Medical Center adult capacity was reduced by 28 beds from 92 to 64 effective on 11/09/2023.
11. Change at Wyoming County Community Hospital adult capacity was reduced by 2 beds from 12 to 10 effective on 1/12/2024.

*Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).