

July 2026

Monthly Report

OMH Facility Performance Metrics
and Community Service Investments

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July 2026 Monthly Report

OMH Facility Performance Metrics and Community Service Investments

Report Overview

This report is comprised of several components:

1. State Psychiatric Center (PC) descriptive metrics;
2. Description and status of community service investments;
3. Psychiatric readmissions to hospitals and emergency rooms for State PC discharges;
4. Psychiatric readmissions to hospitals and emergency rooms for Article 28 and Article 31 hospital psychiatric unit discharges.

Overview of Community Service Investment Tables

Detailed data tables provide information on funding and utilization levels for all programs funded by reinvestment of State PC reduction savings, and from reinvestment of the State share of Medicaid for inpatient hospital bed reductions. Funding for these programs began in 2014. These utilization tables provide a general description of the programs, the program location or coverage area, age groups served, prior capacity (when applicable), funding level, and the number of people served. During program start-up, progress notes indicate when funds were issued on contract or via the county State Aid Letter.

The glossary of services is posted to the OMH Transformation website at https://www.omh.ny.gov/omhweb/transformation/.

Reporting Schedule & Data Updates

Tables 3a-3n contain a column called “Reporting Schedule,” which indicates if the information is updated on a monthly basis or on a quarterly basis. For information that is updated on a quarterly basis, the report will only reflect a change in information every three months on a calendar year quarterly schedule (i.e., updates will be made in March, June, September, and December reports), rather than monthly. When updates are quarterly there will be no change in the data in the monthly reports in between the quarterly reports, although services are still occurring in those months.

Tables 4 and 5 also have information that is updated on a quarterly basis. Hospital-level performance on the post-discharge metrics of Hospital Readmission and Emergency Utilization in these tables is based on Medicaid billing data. To ensure billing data is received prior to calculating the metrics, the discharge cohort evaluated is based on a time period 9 months prior to the date of the monthly report and is updated on a quarterly basis.

Table 1: NYS OMH State Psychiatric Center Inpatient Descriptive Metrics for July, 2026

State Inpatient Facilities[1]	Budgeted Capacity[2]	Admission[3]	Discharge[4]		Out-of-Catchment Area Placements[5]	Long Stay[6]	Monthly Average Daily Census[7]	Census Exceeding Budgeted Capacity[8]
	N	N	N	Days	N	N	N	N
	July, 2026 Budgeted Capacity	# of Admissions during July, 2026	# of Discharges during July, 2026	Median Length of Stay for discharges during July, 2026	# of Out of Catchment Area Placements during July, 2026	# of Long Stay on census 07/30/2026	Avg. daily census 07/01/2026 - 07/31/2026	# of Census Exceeding Budgeted Capacity during July, 2026
Adult								
Bronx	156	7	4	328	--	86	137	--
Buffalo	188	13	12	357	--	78	183	--
Capital District	110	5	11	148	--	61	101	--
Creedmoor	337	11	15	1715	--	215	329	--
Elmira	47	2	5	188	--	15	40	--
Greater Binghamton	96	16	12	85	--	27	87	--
Hutchings	100	11	12	208	2	46	95	--
Kingsboro	161	3	3	1324	--	61	97	--
Manhattan	200	13	7	58	--	94	193	--
Pilgrim	315	17	17	294	--	181	311	--
Rochester	87	7	7	154	2	50	86	--
Rockland	337	17	18	271	--	213	327	--
South Beach	250	11	12	438	--	104	237	--
St. Lawrence	41	2	2	91	--	17	41	--
Washington Heights	21	17	15	19	--	0	16	--
Total	**2,446**	**152**	**152**	**216**	--	**1,248**	**2,280**	--
Children & Youth								
Elmira	12	6	4	66	4	2	10	--
Greater Binghamton	13	12	13	20	2	0	7	--
Hutchings[9]	--	--	--	--	--	--	--	--
Mohawk Valley	37	15	12	37	2	1	16	--
NYC Children's Center	92	13	17	127	2	41	71	--
Rockland CPC	37	13	12	76	2	11	31	--
Sagamore CPC	49	8	6	117	--	20	32	--
South Beach	10	1	3	185	--	3	6	--
St. Lawrence	27	16	16	36	--	1	13	--
Western NY CPC	46	11	12	31	--	4	19	--
Total	**323**	**95**	**95**	**43**	--	**83**	**205**	--
Forensic								
Central New York	169	29	34	144	--	34	173	4
Kirby	232	17	16	128	--	117	224	--
Mid-Hudson	285	23	20	85	--	189	284	--
Rochester	142	12	10	210	--	58	136	--
Total	**828**	**81**	**80**	**128**	--	**398**	**816**	--

Updated as of August 5, 2026

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Budgeted Capacity reflects the number of operating beds during the month of the report.

3. Admission excludes returns from temporary transfers to external hospitals.

4. Discharge includes discharges to the community and transfers to another State IP facility.

5. Out of Catchment Area Placements are defined as: The number of individuals referred to each facility but admitted outside of the facility's catchment area at the time of referral.

6. Long Stay is defined as: Length of stay over one year for adult and forensic inpatients, and over 90 days for child inpatients.

7. Monthly Average Daily Census defined as: Total number of inpatient service days for a month divided by the total number of days in the month. Population totals displayed may differ from the sum of the facility monthly

8. Census Exceeding Budgeted Capacity reflects the total number by which average daily census exceeded the current budgeted capacity.

9. Hutchings PC children's beds were closed in October to complete the conversion of these units for SUNY Upstate Hospital to operate expanded children's inpatient programming. SUNY bed expansion was reflected in Table 5, which includes a new specialty unit for youth with psychiatric and intellectual or developmental disabilities.

Table 2: Transformation and Article 28/31 Reinvestment Summary - By Facility

OMH Facility	Allocated Reinvestment	New Individuals Served
	Supportive Housing Beds	
Greater Binghamton	$1,002,890	263
Elmira	$945,796	267
St. Lawrence	$604,786	160
Pilgrim	$4,882,800	385
Buffalo	$1,325,328	311
Rochester	$1,594,400	337
New York City	$9,604,868	577
Rockland	$2,653,426	245
Capital District PC	$865,949	105
Hutchings	$470,152	121
Subtotal	**$23,950,395**	**2,771**
	State-Community*	
Greater Binghamton	$2,012,500	6,523
Elmira	$2,366,000	3,151
St. Lawrence	$2,736,160	4,686
Sagamore	$1,820,000	2,228
Pilgrim	$1,750,000	3,488
Western NY	$1,050,000	2,403
Buffalo	$490,000	1,435
Rochester	$2,145,440	2,420
New York City	$2,470,000	2,284
Rockland	$280,000	264
Capital District PC	$420,000	247
Hutchings	$1,068,400	1,028
Subtotal	**$18,608,500**	**30,157**
	Aid to Localities	
Greater Binghamton	$1,726,139	20,977
Elmira	$1,474,461	3,198
St. Lawrence	$1,330,998	13,113
Sagamore	$1,737,953	515
Pilgrim	$4,593,767	37,384
Western NY	-	-
Buffalo	$3,760,735	14,339
Rochester	$3,967,516	5,568
New York City	$9,069,973	10,119
Rockland	$5,818,716	22,768
Capital District PC	$430,000	91
Hutchings	$2,481,722	13,740
Subtotal	**$36,391,980**	**141,812**
	Statewide	
Suicide Prevention, Forensics	$1,500,000	N/A
Sustained Engagement Support Team	$750,000	5,543
Residential CR, SH, SRO Investments	$13,164,859	N/A
Peer Specialist Certification	N/A	365
SNF Transition Supports	$4,500,000	1,119
Children and Family Treatment and Support Services	$5,611,652	633
Subtotal	**$25,526,511**	**7,660**
TOTAL TRANSFORMATION	**$104,477,386**	**182,400**
	Article 28/31 Reinvestment	
St. James Mercy (WNY)	$894,725	7,747
Medina Memorial (WNY)	$175,732	9,978
Holliswood/Stony Lodge/Mt Sinai (NYC)	$10,254,130	4,727
Stony Lodge/Rye (Hudson River)	$4,734,501	20,150
LBMC/NSUH/PK (Long Island)	$2,910,400	34,094
Subtotal	**$18,969,488**	**76,696**
GRAND TOTAL	**$123,446,874**	**259,096**

*Funding supports 250.55 FTEs statewide to implement state-operated community services; breakdown shown in tables 3a-3j.

Table 3a: Greater Binghamton Health Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Broome					4/1/2014	32	$157,758
Children and Family Treatment and Support Services	Children	Tioga					6/5/2014	26	$157,758
SUBTOTAL:								**58**	**$315,516**
Supportive Housing	Adult	Broome	161	53	Monthly		8/1/2014	179	$568,743
Supportive Housing	Adult	Chenango	46	8	Monthly		10/1/2014	15	$80,016
Supportive Housing	Adult	Delaware	27	6	Monthly		1/1/2016	14	$61,914
Supportive Housing	Adult	Otsego	30	8	Monthly		6/1/2015	14	$92,224
Supportive Housing	Adult	Tioga	25	3	Monthly		7/1/2015	7	$32,193
Supportive Housing	Adult	Tompkins	0	10	Monthly		11/1/2014	34	$167,800
SUBTOTAL:			**289**	**88**				**263**	**$1,002,890**
State Resources:			N/A						
Mobile Integration Team	Adults & Children	Greater Binghamton Health Center Service Area		24 FTEs	Monthly		6/1/2014	5,982	$1,680,000
Clinic Expansion	Adult	Greater Binghamton Health Center Service Area		1.75 FTEs	Quarterly		1/1/2015	422	$122,500
OnTrack NY Expansion	Adult	Southern Tier Service Area		3 FTE	Monthly		2/2/2017	119	$210,000
SUBTOTAL:								**6,523**	**$2,012,500**
Aid to Localities:		Eastern Southern Tier Service Area	N/A	N/A					
Crisis Intervention Team (CIT)	Adults & Children	Broome			Quarterly		9/14/2015	6,557	$80,816
Engagement & Transitional Support Services Program	Adults & Children	Chenango			Quarterly		12/28/2015	1,974	$80,400
Engagement & Transitional Support Services Program	Adults & Children	Delaware			Quarterly		1/1/2021	113	$80,400
Family Stabilization Program	Children	Otsego			Quarterly		6/27/2016	269	$80,400
Warm Line Program	Adult	Tioga			Quarterly		6/11/2016	60	$35,040
Drop-In Center	Adult	Tioga			Quarterly		11/1/2015	160	$45,360
Mobile Crisis	Adult	Broome			Quarterly		1/1/2021	1,950	$121,584
Enhanced Outreach Services	Adults & Children	Chenango			Quarterly		8/1/2017	5,580	$80,000
Enhanced Outreach Services	Adults & Children	Delaware			Quarterly		8/1/2017	4,053	$80,000
Enhanced Child & Family Support Services	Children	Otsego			Quarterly		9/1/2017	N/A	$54,958
System Monitoring Support	Adult & Children	Otsego			Quarterly		9/1/2017	N/A	$25,042
Crisis/Respite Program	Adult	Tompkins			Quarterly		1/1/2018	106	$190,921
Assertive Community Treatment	Children	Broome		48	Quarterly		7/18/2022	155	$771,218
SUBTOTAL:								**20,977**	**$1,726,139**

State Resources - In Development:		**$1,098,721**
TOTAL:	**27,821**	**$6,155,766**

Table 3b: Elmira Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Seneca					6/5/2014	9	$78,879
Children and Family Treatment and Support Services	Children	Steuben					6/5/2014	11	$78,879
Children and Family Treatment and Support Services	Children	Wayne					6/5/2014	8	$157,758
SUBTOTAL:								**28**	**$315,516**
Supportive Housing	Adult	Allegany	35	2	Monthly		11/1/2014	8	$19,332
Supportive Housing	Adult	Cattaraugus	0	1	Monthly		2/1/2015	1	$9,534
Supportive Housing	Adult	Chemung	121	31	Monthly		9/1/2014	92	$350,889
Supportive Housing	Adult	Ontario	64	13	Monthly		10/1/2014	54	$168,454
Supportive Housing	Adult	Schuyler	6	6	Monthly		12/1/2015	11	$60,444
Supportive Housing	Adult	Seneca	28	9	Monthly		8/1/2014	40	$93,699
Supportive Housing	Adult	Steuben	119	8	Monthly		9/1/2014	25	$81,648
Supportive Housing	Adult	Tompkins	64	4	Monthly		9/1/2014	15	$67,120
Supportive Housing	Adult	Wayne	70	4	Monthly		10/1/2014	11	$51,832
Supportive Housing	Adult	Yates	10	4	Monthly		6/1/2015	10	$42,844
SUBTOTAL:			**517**	**82**				**267**	**$945,796**
State Resources:			N/A						
Mobile Integration Team	Adults & Children	Elmira PC Service Area		14.35 FTEs	Monthly		6/1/2014	2,266	$1,004,500
Clinic Expansion	Adult	Elmira PC Service Area		5.45 FTEs	Quarterly		1/1/2015	34	$381,500
Crisis/respite Unit	Children	Elmira PC Service Area		12.5 FTEs	Monthly		4/16/2015	851	$875,000
Clinic Expansion	Children	Elmira PC Service Area		1.5 FTEs	Quarterly		9/1/2014	N/A	$105,000
SUBTOTAL:								**3,151**	**$2,366,000**
Aid to Localities:		Western Southern Tier/ Finger Lakes Service Area	N/A	N/A					
Community Support Services	Adult	Western Southern Tier/ Finger Lakes Service Area			Quarterly		5/1/2016	739	$61,947
Family Support	Adult				Quarterly		3/7/2017	338	$24,924
Peer Training	Adult				Quarterly		12/5/2015	804	$10,538
Crisis/Respite Progam	Adults & Children				Quarterly		12/1/2022	332	$60,000
Mobile Psychiatric Supports	Adults & Children				Quarterly		9/1/2021	432	$74,756
Transitional Housing Program	Adult	Steuben			Quarterly		7/1/2015	244	$101,842
Transitional Housing Program	Adult	Yates			Quarterly		4/8/2016	96	$50,921
Home-Based Crisis Intervention Program Expansion	Children	Chemung			Quarterly		1/1/2018	142	$244,495
Regional Drop-in Center	Adult	Seneca			Quarterly		1/1/2022	63	$73,820
Assertive Community Treatment Team	Children	Steuben		48	Quarterly		9/23/2024	8	$771,218
SUBTOTAL:								**3,198**	**$1,474,461**

State Resources - In Development:		**$262,036**
Aid to Localities - In Development:		**$31,124**
TOTAL:	**6,644**	**$5,394,933**

Table 3c: St. Lawrence Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Essex					6/5/2014	14	$157,758
Children and Family Treatment and Support Services	Children	St. Lawrence					5/1/2014	24	$157,758
SUBTOTAL:								**38**	**$315,516**
Supportive Housing	Adult	Clinton	54	8	Monthly		10/1/2014	33	$87,800
Supportive Housing	Adult	Essex	29	6	Monthly		3/1/2015	16	$68,790
Supportive Housing	Adult	Franklin	42	5	Monthly		1/1/2015	10	$50,750
Supportive Housing	Adult	Jefferson	57	9	Monthly		11/1/2014	24	$114,183
Supportive Housing	Adult	Lewis	51	2	Monthly		2/1/2015	6	$19,888
Supportive Housing	Adult	St. Lawrence	73	25	Monthly		1/1/2015	71	$263,375
SUBTOTAL:			**306**	**55**				**160**	**$604,786**
State Resources:			N/A						
Mobile Integration Team	Adults & Children	St. Lawrence PC Service Area		21 FTEs	Monthly		6/6/2014	3,948	$1,470,000
Clinic expansion	Children	Jefferson		6.5 FTEs	Quarterly		9/8/2015	156	$455,000
Crisis/respite Unit[1]	Children	St. Lawrence PC Service Area		11.5 FTEs	Monthly		10/1/2016	582	$811,160
SUBTOTAL:								**4,686**	**$2,736,160**
Aid to Localities:		St. Lawrence PC Service Area	N/A	N/A					
Outreach Services Program	Adult	Clinton			Quarterly		2/1/2015	176	$46,833
Mobile Crisis Program	Adult	Essex			Quarterly		4/28/2015	1,452	$23,417
Community Support Program	Adults & Children	Essex			Quarterly		3/1/2015	1,083	$23,416
Mobile Crisis Program	Adults & Children	St. Lawrence			Quarterly		7/1/2015	1,950	$46,833
Support Services Program	Adult	Franklin			Quarterly		3/15/2015	157	$12,278
Self Help Program	Adult	Franklin			Quarterly		3/15/2015	238	$12,277
Outreach Services Program	Adults & Children	Franklin			Quarterly		3/15/2015	1,188	$12,278
Crisis Intervention Program	Adults & Children	Franklin			Quarterly		6/1/2015	194	$10,000
Outreach Services Program	Adults & Children	Lewis			Quarterly		1/4/2016	734	$46,833
Outreach Services Program	Adult	Jefferson			Quarterly		9/28/2015	4,344	$46,833
Non-Medicaid Care Coordination	Children	Jefferson			Quarterly		9/1/2017	998	$200,000
Child & Family Support Team	Children	St. Lawrence			Quarterly		2/12/2018	311	$200,000
Therapeutic Crisis Respite	Children	Jefferson			Quarterly		12/18/2018	288	$650,000
SUBTOTAL:								**13,113**	**$1,330,998**
							TOTAL:	**17,997**	**$4,987,460**

Table 3d: Sagamore Children's Psychiatric Center									
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Nassau					10/1/2013	89	$661,440
Children and Family Treatment and Support Services	Children	Suffolk					5/6/2014	81	$826,800
SUBTOTAL:								**170**	**$1,488,240**
State Resources:			N/A						
Family Court Evaluation	Children	Long Island		1 FTE	Quarterly		4/1/2014	N/A	$70,000
Mobile Crisis	Children	Suffolk		1 FTE	Quarterly		7/1/2014	1,039	$70,000
Mobile Integration Team	Children	Nassau & Suffolk		10 FTEs	Monthly		11/30/2014	496	$700,000
Clinic Expansion[1]	Children	Nassau & Suffolk		5 FTEs	Quarterly		3/21/2016	71	$350,000
Crisis/respite Unit	Children	Nassau & Suffolk		9 FTEs	Monthly		3/9/2015	622	$630,000
SUBTOTAL:								**2,228**	**$1,820,000**
Aid to Localities:		Long Island	N/A	N/A					
6 Non-Medicaid Care Coordinators	Children	Suffolk			Quarterly	526572	4/1/2016	389	$526,572
1.5 Intensive Case Managers	Children	Suffolk			Quarterly	State Aid & State Share of Medicaid*	4/1/2016	12	$81,299
Non-Medicaid Case Management	Children	Nassau			Quarterly		1/1/2019	58	$85,000
Mobile Crisis Team[2]	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n[2]	$225,700
Assertive Community Treatment Team	Children	Nassau		48	Quarterly		10/31/2022	56	$819,382
SUBTOTAL:								**515**	**$1,737,953**
						Aid to Localities - In Development:			**$280,000**
							TOTAL:	**2,913**	**$5,326,193**

* Gross Medicaid projected $100,690

Notes:

1. A portion of previously allocated and unused clinic FTEs have been reprogrammed for future planning.

2. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Sagamore PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

Table 3e: Pilgrim Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Supportive Housing	Adult	Nassau	885	83	Monthly		3/1/2015	121	$1,948,425
Supportive Housing	Adult	Suffolk	1,360	125	Monthly		12/1/2014	264	$2,934,375
SUBTOTAL:			**2,245**	**208**				**385**	**$4,882,800**
State Resources:			N/A						
Clinic Expansion	Adult	Nassau & Suffolk		5 FTEs	Quarterly		11/20/2015	93	$350,000
Mobile Integration Team	Adult	Nassau & Suffolk		20 FTEs	Monthly		1/11/2016	3,395	$1,400,000
SUBTOTAL:								**3,488**	**$1,750,000**
Aid to Localities:		Long Island	N/A	N/A					
2 Assertive Community Treatment teams*	Adult	Nassau		136	Quarterly	State Aid & State Share of Medicaid*	3/1/2015	397	$1,158,299
Hospital Alternative Respite Program[5]	Adult	Suffolk			Quarterly		7/6/2016	692	$532,590
Recovery Center	Adult	Suffolk			Quarterly		4/15/2016	1,119	$250,000
(3) Mobile Residential Support Teams	Adult	Suffolk			Quarterly		8/1/2015	4,858	$758,740
Mobile Residential Support Team Expansion - Long Stay Team	Adult	Suffolk			Quarterly		7/1/2016		$275,186
Crisis Program Expansion - Long Stay Team[1]	Adult	Nassau			Quarterly		7/1/2016	See Table 3n[1]	$230,864
Mobile Crisis Team Expansion - Long Stay Team[1]	Adults & Children	Suffolk			Quarterly		7/1/2016	See Table 3n[1]	$272,948
Crisis Stabilization Center	Adult	Suffolk			Quarterly		1/1/2019	30,240	$804,440
Client Financial Management Services[2]	Adult	Nassau			Quarterly		1/1/2019	78	$85,000
Mobile Crisis Team[2, 4]	Adults & Children	Nassau			Quarterly		8/1/2018	See Table 3n[4]	$225,700
SUBTOTAL:								**37,384**	**$4,593,767**
						State Resources- In Development[3]:			**$70,000**
						Aid to Localities- In Development[2]:			**$74,160**
							TOTAL:	**41,257**	**$11,370,727**

* Gross Medicaid projected $1,827,048; State Share adjusted to reflect current model

Notes:

1. The Crisis Program Expansion - Long Staty Team in Nassau, and the Mobile Crisis Team expansion - Long Stay Team in Suffolk County are funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

2. Previously undeveloped State FTE resources converted to support new local Mobile Crisis and Client Financial Management programming. Additional unallocated resources shifted to Table 3h.

3. State Resources funding – In Development $70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

4. The Mobile Crisis Team in Nassau County is funded by Long Island Art. 28 reinvestment funding and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on Table 3n, so as not to duplicate the number of individuals served.

5. Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e is blended with Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n. The number of newly served individuals is only reported on Table 3e, to prevent duplication in the number of people served.

Table 3f: Western NY Children's - Buffalo Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Investment Plan Progress: Start Up Date	Investment Plan Progress: New Individuals Served	Investment Plan Progress: Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Allegany					6/5/2014	18	$157,758
Children and Family Treatment and Support Services	Children	Cattaraugus					11/1/2013	19	$157,758
Children and Family Treatment and Support Services	Children	Chautauqua					6/5/2014	26	$157,758
Children and Family Treatment and Support Services	Children	Erie					4/1/2014	28	$157,758
SUBTOTAL:								**91**	**$631,032**
Supportive Housing	Adult	Cattaraugus	104	12	Monthly		7/1/2014	44	$114,408
Supportive Housing	Adult	Chautauqua	86	12	Monthly		8/1/2014	36	$114,264
Supportive Housing	Adult	Erie	863	66	Monthly		8/1/2014	186	$822,492
Supportive Housing	Adult	Niagara	143	22	Monthly		9/1/2014	45	$274,164
SUBTOTAL:			**1,196**	**112**				**311**	**$1,325,328**
State Resources:			N/A						
Mobile Integration Team	Children	Western NY CPC Service Area		10 FTEs	Monthly		12/19/2014	2,232	$700,000
Clinic Expansion	Children	Western NY CPC Service Area		4 FTEs	Quarterly		2/5/2015	131	$280,000
Mobile Mental Health Juvenile Justice Team	Children	Western NY CPC Service Area		1 FTE	Quarterly		12/1/2015	40	$70,000
Mobile Integration Team	Adult	Buffalo PC Service Area		7 FTEs	Monthly		1/12/2016	1,435	$490,000
SUBTOTAL:								**3,838**	**$1,540,000**
Aid to Localities:									
Peer Crisis Respite Center (including Warm Line)	Adult	Chautauqua and Cattaraugus			Quarterly		11/18/2015	685	$315,000
Mobile Transitional Support Teams (2)	Adult	Chautauqua and Cattaraugus			Quarterly		1/1/2015	1,750	$234,000
Peer Crisis Respite Center (including Warm Line)	Adult	Erie			Quarterly		1/26/2015	2,338	$353,424
Mobile Transitional Support Teams (3)	Adult	Erie			Quarterly		1/26/2015	1,528	$431,000
Crisis Intervention Team	Adults & Children	Erie			Quarterly		1/1/2015	2,325	$191,318
Peer Crisis Respite Center (including Warm Line)	Adult	Niagara			Quarterly		12/1/2014	2,938	$256,258
Mobile Transitional Support Team	Adult	Niagara			Quarterly		1/20/2015	499	$117,000
Community Integration Team - Long Stay Team	Adult	Erie			Quarterly		10/27/2016	319	$350,000
Diversion Program	Adult	Erie			Quarterly		1/12/2018	819	$424,712
Reintegration Enhanced Support Program	Adult	Erie			Quarterly		1/1/2019	1,060	$316,805
Assertive Community Treatment Team	Children	Erie		48	Quarterly		9/13/2022	78	$771,218
SUBTOTAL:								**14,339**	**$3,760,735**

TOTAL:	**18,579**	**$7,257,095**

Table 3g: Rochester Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Investment Plan Progress: Start Up Date	Investment Plan Progress: New Individuals Served	Investment Plan Progress: Annualized Reinvestment Amount ($)
Supportive Housing	Adult	Genesee	45	2	Monthly		1/1/2016	8	$21,902
Supportive Housing	Adult	Livingston	38	2	Monthly		2/1/2015	7	$25,916
Supportive Housing	Adult	Monroe	427	103	Monthly		10/1/2014	265	$1,334,674
Supportive Housing	Adult	Orleans	25	6	Monthly		7/1/2015	18	$77,748
Supportive Housing	Adult	Wayne	0	6	Monthly		12/1/2014	13	$77,748
Supportive Housing	Adult	Wyoming	20	6	Monthly		11/1/2014	26	$56,412
SUBTOTAL:			**555**	**125**				**337**	**$1,594,400**
State Resources:			N/A						
Mobile Integration Team	Adult	Rochester PC Service Area		24 FTEs	Monthly		10/30/2014	2,108	$1,680,000
OnTrackNY Expansion	Adult	Rochester PC Service Area		2 FTEs	Monthly		3/21/2016	144	$185,440
Clinic Expansion	Adult	Rochester PC Service Area		4 FTEs	Quarterly		1/1/2015	168	$280,000
SUBTOTAL:								**2,420**	**$2,145,440**
Aid to Localities:		Rochester PC Service Area	N/A	N/A					
Peer Bridger Program	Adult	Genesee & Orleans			Quarterly		6/4/2015	264	$30,468
Community Support Team	Adult	Rochester PC Service Area			Quarterly		3/1/2015	244	$500,758
Peer Bridger Program	Adult	Livingston Monroe Wayne Wyoming			Quarterly		2/1/2015	249	$262,032
Crisis Transitional Housing	Adult	Livingston			Quarterly		2/15/2015	120	$100,500
Crisis Transitional Housing[2]	Adult	Orleans			Quarterly		7/30/2015	159	$123,798
Crisis Transitional Housing	Adult	Wayne			Quarterly		4/8/2015	128	$112,500
Crisis Transitional Housing	Adult	Wyoming			Quarterly		2/28/2015	232	$98,500
Crisis Transitional Housing	Adult	Genesee			Quarterly		4/1/2021	37	$38,000
Peer Run Respite Diversion	Adult	Monroe			Quarterly		5/7/2015	2,027	$500,000
Assertive Community Treatment Team	Adult	Monroe		48	Quarterly	State Aid & State Share of Medicaid*	7/1/2015	166	$390,388
Assertive Community Treatment Team	Adult	Monroe		48	Quarterly	State Aid & State Share of Medicaid*	1/15/2016	178	$390,388
Peer Support[1]	Adult	Monroe			Quarterly				$30,006
Enhanced Recovery Supports	Adult	Wyoming			Quarterly		9/1/2014	892	$51,836
Recovery Center	Adult	Genesee & Orleans			Quarterly		5/7/2015	669	$217,124
Community Support Team - Long Stay Team	Adult	Monroe			Quarterly		5/1/2016	129	$350,000
Assertive Community Treatment Team	Children	Monroe		48	Quarterly		1/2/2023	74	$771,218
SUBTOTAL:								**5,568**	**$3,967,516**
							TOTAL:	**8,325**	**$7,707,356**

*Gross Medicaid projected $621,528 per ACT Team ($1,243,056)

Notes:

1. Peer support is an enhancement of the ACT model, and individuals served by the ACT Team also receive peer support.

2. A portion ($23,298) of Western Art. 28 reinvestment funding for Enhanced Crisis Response program on Table 3k was reallocated to support Crisis Transitional Housing program in Orleans county on Table 3g, effective 1/1/2024.

Table 3h: New York City Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress			
						Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Bronx					10/1/2013	57	$916,566
Children and Family Treatment and Support Services	Children	Kings					1/1/2014	53	$332,745
Children and Family Treatment and Support Services	Children	New York					6/1/2015	15	$167,385
Children and Family Treatment and Support Services	Children	Queens					10/1/2013	20	$332,745
SUBTOTAL:								**145**	**$1,749,440**
Supportive Housing	Adult	Bronx	2,120	70	Monthly		5/1/2015	116	$1,847,090
Supportive Housing	Adult	Kings	2,698	60	Monthly		7/1/2016	76	$1,583,220
Supportive Housing	Adult	New York	1,579	104	Monthly		3/1/2015	205	$2,744,248
Supportive Housing	Adult	Queens	1,887	70	Monthly		12/1/2016	88	$1,847,090
Supportive Housing	Adult	Richmond	492	60	Monthly		4/1/2016	92	$1,583,220
SUBTOTAL:			**8,776**	**364**				**577**	**$9,604,868**
State Resources:			N/A						
Mobile Integration Team	Adult	Queens		7 FTEs	Monthly		3/21/2016	496	$490,000
Mobile Integration Team	Adult	New York		7 FTEs	Monthly		12/23/2016	700	$490,000
Mobile Integration Team	Children	Bronx Kings Queens		7 FTEs	Monthly		1/1/2017	1,088	$490,000
Assertive Community Treatment Team	Adult	NYC		48	Quarterly		N/A	N/A	$1,000,000
SUBTOTAL:								**2,284**	**$2,470,000**
Aid to Localities:									
Respite Capacity Expansion	Adult	NYC	N/A	N/A	Quarterly		7/1/2015	2,762	$2,884,275
Pathway Home Program	Adult	NYC			Quarterly		4/1/2016	2,860	$4,366,316
Crisis Pilot Program (3 Year)	Adult	NYC			Quarterly		9/1/2016	2,882	$462,760
Hospital Based Care Transition Team	Adult	NYC			Quarterly		4/1/2017	1,568	$537,240
Assertive Community Treatment Team	Children	NYC		48	Quarterly		5/5/2022	47	$819,382
SUBTOTAL:								**10,119**	**$9,069,973**

State Resources - In Development[1]:		**$1,120,000**
TOTAL:	**13,125**	**$24,014,281**

Notes:

1. State Resources funding – In Development $70,000 previously allocated to NYC PC on Table 3h was reallocated to State Resources funding - In Development in Pilgrim PC on Table 3e.

Table 3i: Rockland and Capital District Psychiatric Centers

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Orange					11/1/2013	31	$157,758
Children and Family Treatment and Support Services	Children	Rockland					6/5/2014	17	$165,360
SUBTOTAL:								**48**	**$323,118**
Supportive Housing	Adult	Dutchess	229	20	Monthly		12/1/2014	29	$324,400
Supportive Housing	Adult	Orange	262	36	Monthly		10/1/2014	72	$583,920
Supportive Housing	Adult	Putnam	67	4	Monthly		5/1/2015	13	$105,768
Supportive Housing	Adult	Rockland	173	19	Monthly		7/1/2014	30	$501,942
Supportive Housing	Adult	Sullivan	61	10	Monthly		11/1/2014	20	$116,320
Supportive Housing	Adult	Ulster	142	28	Monthly		1/1/2015	46	$429,212
Supportive Housing	Adult	Westchester	907	28	Monthly		4/1/2015	35	$591,864
Supportive Housing	Adult	Albany	276	11	Monthly		3/1/2017	13	$158,994
Supportive Housing	Adult	Columbia	39	8	Monthly		1/1/2017	12	$103,736
Supportive Housing	Adult	Greene	35	9	Monthly		3/1/2015	See Table 3m[1]	$114,561
Supportive Housing	Adult	Rensselaer	125	10	Monthly		6/1/2017	14	$144,540
Supportive Housing	Adult	Saratoga	50	6	Monthly			13	$86,724
Supportive Housing	Adult	Schenectady	153	3	Monthly		10/1/2015	See Table 3m[1]	$43,362
Supportive Housing	Adult	Schoharie	31	8	Monthly		2/1/2017	24	$115,632
Supportive Housing	Adult	Warren & Washington	54	8	Monthly		11/1/2017	29	$98,400
SUBTOTAL:			**2,604**	**208**				**350**	**$3,519,375**
State Resources:									
Mobile Integration Team	Adult	Rockland PC Service Area		4 FTEs	Monthly		2/2/2017	264	$280,000
Mobile Integration Team	Adult	Capital District PC Service Area		6 FTEs	Monthly		10/1/2016	247	$420,000
SUBTOTAL:								**511**	**$700,000**
Aid to Localities:		Rockland PC Service Area	N/A	N/A					
Hospital Diversion/Crisis Respite	Adult	Dutchess			Quarterly		2/12/2015	304	$200,000
Outreach Services	Adult	Orange			Quarterly		12/1/2014	136	$36,924
Outreach Services	Children	Orange			Quarterly		10/1/2014	950	$85,720
Advocacy/Support Services	Adult	Putnam			Quarterly		9/28/2015	33	$23,000
Self-Help Program	Adult	Putnam			Quarterly		2/1/2015	341	$215,000
Mobile Crisis Intervention Program[2]	Adults & Children	Rockland			Quarterly		3/31/2015	3,722	$449,668
Hospital Diversion/ Transition Program[2]	Adults & Children	Sullivan			Quarterly		11/24/2014	5,015	$225,000
Mobile Crisis Services[2]	Adults & Children	Ulster			Quarterly		2/9/2015	8,690	$400,000
Assertive Community Treatment Team Expansion	Adult	Ulster		20	Quarterly	State Aid & State Share of Medicaid:	12/1/2014	127	$100,616
Outreach Services	Adult	Westchester			Quarterly		4/1/2015	228	$267,328
Crisis Intervention/ Mobile Mental Health Team	Children	Westchester			Quarterly		11/1/2014	442	$174,052
Family Engagement & Support Services Program	Adults & Children	Rockland			Quarterly		1/1/2017	1,066	$95,000
Outreach Team - Long Stay Team	Adult	Albany			Quarterly		9/6/2016	50	$230,000
		Schenectady			Quarterly		9/9/2016	41	$200,000
		Dutchess			Quarterly		12/12/2016	97	$225,000
		Orange			Quarterly		9/14/2016	64	$225,000
		Rockland			Quarterly		8/17/2016	40	$225,000
		Westchester			Quarterly		10/4/2016	45	$225,000
Respite Services Program	Children	Dutchess			Quarterly		7/27/2017	112	$275,000
		Westchester			Quarterly		9/19/2017	273	$189,048
Home Based Crisis Intervention Services	Children	Orange			Quarterly		9/18/2017	310	$100,000
		Rockland			Quarterly		10/23/2017	154	$160,000
		Sullivan			Quarterly		2/28/2018	127	$100,000
		Ulster			Quarterly		10/2/2017	227	$81,976
Family Support Services	Children	Westchester			Quarterly		10/1/2017	265	$149,784
Assertive Community Treatment Team	Children	Orange		48	Quarterly		8/15/2023	23	$771,218
Assertive Community Treatment Team	Children	Westchester		48	Quarterly		12/5/2022	44	$819,382
SUBTOTAL:								**22,926**	**$6,248,716**

Aid to Localities -In Development:		**$1,074,192**
TOTAL:	**23,835**	**$11,865,401**

* Gross Medicaid projected $229,156

Notes:

1. Greene and Schenectady Counties currently receive Stony-Lodge Rye Article 28 funding for supported housing, and utilization is reported on Table 3m. Additional supported housing units were awarded to these counties through Rockland PC Aid to Localities. All utilization will continue to be reported on the Table 3m to prevent duplication.

2. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony-Lodge Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3j: Hutchings Psychiatric Center

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress: Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Children and Family Treatment and Support Services	Children	Cayuga					7/1/2014	16	$157,758
Children and Family Treatment and Support Services	Children	Cortland					7/1/2014	16	$157,758
Children and Family Treatment and Support Services	Children	Onondaga					4/1/2014	23	$157,758
SUBTOTAL:								**55**	**$473,274**
Supportive Housing	Adult	Cayuga	61	7	Monthly		1/1/2016	21	$73,073
Supportive Housing	Adult	Cortland	53	4	Monthly		1/1/2016	12	$43,876
Supportive Housing	Adult	Fulton	30	3	Monthly		2/1/2017	3	$31,476
Supportive Housing	Adult	Hamilton	4	3	Monthly		1/1/2017	2	$32,607
Supportive Housing	Adult	Herkimer	30	1	Monthly		1/1/2017	11	$10,738
Supportive Housing	Adult	Madison	28	4	Monthly		4/1/2017	10	$49,408
Supportive Housing	Adult	Montgomery	37	3	Monthly		1/1/2017	8	$31,902
Supportive Housing	Adult	Oneida	232	8	Monthly		2/17/2017	16	$85,904
Supportive Housing	Adult	Onondaga	300	4	Monthly		10/1/2017	7	$49,408
Supportive Housing	Adult	Oswego	62	5	Monthly		12/1/2015	31	$61,760
SUBTOTAL:			**837**	**42**				**121**	**$470,152**
State Resources:									
Crisis/respite unit	Children	Hutchings PC Service Area	N/A	12 FTEs	Monthly		11/5/2014	880	$840,000
OnTrackNY Expansion	Adults & Children	Hutchings PC Service Area	N/A	3 FTEs	Monthly		8/1/2015	148	$228,400
SUBTOTAL:								**1,028**	**$1,068,400**
Aid to Localities:		Hutchings PC Service Area	N/A	N/A					
Regional Mobile Crisis[2]	Adults & Children	Cayuga			Quarterly		4/1/2017		$583,716
Advocacy/Support Services Program	Children	Cayuga			Quarterly		4/1/2017	9,179	$32,884
Children's Crisis Respite Transportation[2]	Children	Cayuga			Quarterly		1/1/2024		$10,400
Long Stay Reduction Transition Team	Adult	Onondaga			Quarterly		11/9/2016	63	$300,000
Enhanced Outreach and Clinical Support Services	Adults & Children	Hamilton			Quarterly		5/11/2018	181	$37,500
		Herkimer			Quarterly		11/17/2017	245	$37,500
		Fulton			Quarterly		11/1/2017	227	$37,500
Enhanced Child & Family Support Services	Children	Montgomery			Quarterly		4/1/2017	3,755	$31,450
Crisis Services[1]	Children	Montgomery			Quarterly		3/1/2019	36	$6,050
Assertive Community Treatment Team	Children	Onondaga		48	Quarterly		8/1/2023	18	$771,218
Assertive Community Treatment Team	Children	Montgomery		36	Quarterly		6/12/2023	36	$633,504
SUBTOTAL:								**13,740**	**$2,481,722**
							TOTAL:	**14,944**	**$4,493,548**

Notes:

1. Aid to Localities funding ($6,050) in development was reallocated to support Crisis Services in Montgomery County.

2. Aid to Localities funding ($75,000) previously allocated for Respite Program in Cayuga county was reallocated to support Regional Mobile Crisis and Children's Crisis Respite Transportation in Cayuga county, effective 1/1/2024.

Article 28 and 31 Hospital Reinvestment Summaries

Pursuant to Chapter 53 of the Laws of 2014 for services and expenses of the medical assistance program to address community mental health service needs resulting from the reduction of psychiatric inpatient services.

Hospital	Target Population	County/Region	Annualized Reinvestment Amount
St. James Mercy	Children and Adults	Allegany, Livingston, Steuben	$894,725
Medina Memorial	Adults	Niagara, Orleans	$175,732
Holliswood/Stony Lodge/Mt. Sinai	Children and Youth	New York City	$10,254,130
Stony Lodge & Rye	Children and Adults	Hudson River	$4,734,501
LBMC/NSUH/PK	Children and Adults	Nassau, Suffolk	$2,910,400
Subtotal:			**$18,969,488**

Table 3k: Western Region Article 28 Hospital Reinvestment									
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Article 28:			N/A						
St. James Mercy									
Intensive Intervention Services	Adult	Allegany			Quarterly		8/25/2014	332	$95,000
Post Jail Transition Coordinator/Forensic Therapist	Adults & Children	Livingston			Quarterly		1/5/2015	3,958	$59,725
Enhanced Mobile Crisis Outreach	Adults & Children	Steuben			Quarterly		11/3/2014	2,935	$490,000
Intensive In-Home Crisis Intervention (Tri-County)	Children	Allegany Livingston Steuben			Quarterly		6/1/2015	522	$250,000
SUBTOTAL:								**7,747**	**$894,725**
Medina Memorial Hospital									
Mental Hygiene Practioner to handle crisis calls (late afternoon and evenings)	Adults & Children	Niagara			Quarterly		8/15/2014	429	$68,030
Enhanced Crisis Response[1]	Adults & Children	Orleans			Quarterly		7/1/2014	9,549	$107,702
SUBTOTAL:								**9,978**	**$175,732**

TOTAL:	**17,725**	**$1,070,457**

Notes:

1. A portion ($23,298) of Western Art. 28 reinvestment funding for Enhanced Crisis Response program on Table 3k was reallocated to support Crisis Transitional Housing program in Orleans county on Table 3g, effective 1/1/2024.

Table 3l: New York City Region Article 28 Hospital Reinvestment

Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Investment Plan Progress	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Holliswood Hospital									
Children and Family Treatment and Support Services	Children	Bronx				State Share of Medicaid:	2/1/2016	See Table 3h[1]	$418,500
Crisis Beds	Children	NYC		5	Quarterly		1/1/2018	34	$210,000
Rapid Response Mobile Crisis	Children	NYC			Quarterly		1/1/2014	301	$1,150,000
Family Advocates	Children	NYC			Quarterly		1/1/2014	709	$450,000
4.5 Rapid Response Teams	Children	NYC			Quarterly		4/28/2015	308	$1,989,569
Family Resource Center[2]	Children	NYC			Quarterly		2/1/2016	500	$1,335,777
High Fidelity Wrap Around	Children	NYC			Quarterly				$181,865
SUBTOTAL:								**1,852**	**$5,735,711**
Stony Lodge Hospital									
Partial Hospitalization Program & Day Treatment Program (Bellevue)	Children	NYC			Quarterly	State Share of Medicaid:	2/2/2015	784	$386,250
Home Based Crisis Intervention Team (Bellevue)	Children	NYC			Quarterly		11/1/2015	395	$300,000
Family Resource Center[2]	Children	NYC			Quarterly		2/1/2016	See Note[2]	$728,622
High Fidelity Wraparound	Children	NYC			Quarterly				$185,128
SUBTOTAL:								**1,179**	**$1,600,000**
Mount Sinai Hospital									
Mt. Sinai Partial Hospitalization (15 slots)	Adult	NYC		15	Quarterly	State Share of Medicaid:	1/28/2016	578	$303,966
4 Assertive Community Treatment Teams (68 slots each)	Adult	NYC		272	Quarterly	State Share of Medicaid:	10/3/2016	1,014	$1,855,694
1 Assertive Community Treatment Team (48 slots)	Adult	NYC		48	Quarterly	State Share of Medicaid:	4/1/2016	104	$384,666
Expanded Respite Capacity[3]	Adult	NYC			Quarterly			See Table 3h[3]	$374,093
SUBTOTAL:								**1,696**	**$2,918,419**

TOTAL:	**4,727**	**$10,254,130**

Notes:

1. Children and Family Treatment and Support Services utilization in Bronx County is reported on the Table 3h - New York City to prevent duplication in the number of people served.

2. The Family Resource Center is funded by the Holliswood Art. 28 reinvestment funding and Stony Lodge Art. 28 reinvestment funding. The number of newly served individuals is only reflected in the Holliswood Reinvestment so as not to duplicate the number of individuals served.

3. This program funding is blended between Article 28 and State PC reinvestment. The number of newly served individuals in this table is only reported on the Table 3h, to prevent duplication in the number of people served.

Table 3m: Hudson River Region Article 28 Hospital Reinvestment									
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Article 28:			N/A						
Stony Lodge/Rye Hospital									
Children and Family Treatment and Support Services	Children	Albany				State Share of Medicaid:	12/1/2015	18	$157,704
		Saratoga				State Share of Medicaid:	1/1/2015	21	$78,803
		Warren				State Share of Medicaid:	1/1/2015	12	$78,803
		Westchester				State Share of Medicaid:	1/1/2015	19	$157,704
SUBTOTAL:								**70**	**$473,014**
Article 28:			N/A						
Supportive Housing	Adult	Albany		2	Monthly		9/1/2015	9	$28,908
		Greene		5	Monthly		3/1/2015	20	$63,645
		Rensselaer		7	Monthly		5/1/2015	20	$101,178
		Schenectady		7	Monthly		10/1/2015	28	$101,178
Mobile Crisis Services	Adult	Columbia			Quarterly		7/1/2015	3,284	$180,636
		Greene			Quarterly		7/1/2015	3,741	$180,636
		Sullivan			Quarterly		11/24/2014	See Table 3i[1]	$81,447
Hospital Diversion Respite	Adult	Columbia			Quarterly		11/1/2015	34	$43,560
		Greene			Quarterly		3/1/2015	9	$18,560
Respite Services	Children	Columbia			Quarterly		3/30/2015	16	$15,750
		Greene			Quarterly		3/30/2015	111	$65,670
		Orange			Quarterly		6/30/2015	39	$30,000
		Sullivan			Quarterly		4/1/2015	67	$25,000
Respite Services	Adult	Dutchess			Quarterly		3/1/2015	465	$25,000
		Orange			Quarterly		3/20/2015	189	$60,000
		Putnam			Quarterly		6/1/2015	37	$25,000
		Westchester			Quarterly		6/1/2015	117	$136,460
Self Help Program	Adult	Dutchess			Quarterly		2/12/2015	1,178	$60,000
		Orange			Quarterly		6/17/2015	61	$30,000
		Westchester			Quarterly		4/8/2015	272	$388,577
Family Support Services	Children	Greene			Quarterly		1/1/2019	0	$25,000
		Orange			Quarterly		2/18/2015	487	$30,000
		Schoharie			Quarterly		2/23/2015	849	$170,000
Adult Mobile Crisis Team (5 Counties: Rensselaer, Saratoga, Schenectady, Warren-Washington)	Adult	Rensselaer			Quarterly		10/1/2015	6,566	$1,000,190
Capital Region Respite Services (3 Counties: Albany, Rensselaer, Schenectady)	Children	Rensselaer			Quarterly		7/8/2015	63	$30,000
Mobile Crisis Intervention	Adult	Rockland			Quarterly		3/30/2015	See Table 3i[1]	$400,000
		Ulster			Quarterly		2/9/2015	See Table 3i[1]	$300,000
Mobile Crisis Team (Tri-County: Saratoga, Warren- Washington)	Children	Warren			Quarterly		1/1/2016	1,879	$545,092
Home Based Crisis Intervention (Tri-County: Saratoga, Warren-Washington)	Children	Warren			Quarterly		11/26/2013	539	$100,000
SUBTOTAL:								**20,080**	**$4,261,487**
							TOTAL:	**20,150**	**$4,734,501**

Notes:

1. Mobile Crisis programs in Rockland, Sullivan and Ulster Counties are funded by the Rockland PC Aid to Localities funding and Stony Lodge-Rye Article 28 funding. The number of newly served individuals is only reflected on the Rockland PC table so as not to duplicate the number of individuals served.

Table 3n: Long Island Region Article 28 Hospital Reinvestment									
						Investment Plan Progress			
Service	Target Population	County	Prior Capacity	Reinvestment Expansion (units)	Reporting Schedule	Status Update	Start Up Date	New Individuals Served	Annualized Reinvestment Amount ($)
Article 28:			N/A						
Long Beach Medical Center/North Shore University Hospital/Partial Hospitalization Program Operated by Pederson-Krag									
Children and Family Treatment and Support Services	Children	Suffolk				State Share of Medicaid:		31	$165,400
SUBTOTAL:								**31**	**$165,400**
Article 28:									
(6) Mobile Residential Support Teams	Adult	Nassau			Quarterly		7/1/2015	756	$1,344,000
Residential Support Teams	Adult	Nassau			Quarterly		1/1/2017		$200,000
Mobile Crisis Team Expansion[1]	Adults & Children	Nassau			Quarterly		8/1/2015	17,549	$212,000
Satellite Clinic Treatment Services	Adults & Children	Nassau			Quarterly	State Share of Medicaid:	8/1/2016	500	$200,000
(2) OnSite Rehabilitation	Adult	Nassau			Quarterly		2/1/2016	191	$200,000
Help/Hot Line Expansion	Adult	Nassau			Quarterly		9/1/2018	5,971	$50,000
On-Site MH Clinic	Children	Nassau			Quarterly		9/1/2018	39	$50,000
(3) Clinic Treatment Services	Adults & Children	Nassau			Quarterly		8/18/2016	3,095	$375,000
Family Advocate	Children	Nassau			Quarterly		9/1/2017	5,962	$84,000
Peer Outreach[2]	Adult	Suffolk			Quarterly			See Table 3e	$30,000
SUBTOTAL:								**34,063**	**$2,745,000**

TOTAL:	**34,094**	**$2,910,400**

*Gross Medicaid projected $420,800

Notes:

1. The Mobile Crisis Expansion in Nassau County is funded by Long Island Art. 28 reinvestment funding, Sagamore and Pilgrim PC Aid to Localities funding. The number of newly served individuals is only reflected on the Long Island Art. RIV table (Table 3n) so as not to duplicate the number of individuals served.

2. Long Island Article 28 reinvestment funding for Peer Outreach program on Table 3n is blended with Pilgrim PC Aid to Localities reinvestment funding for Hospital Alternative respite program on Table 3e. The number of newly served individuals on Table 3n is only reported on Table 3e, to prevent duplication in the number of people served.

Table 4: NYS OMH State Psychiatric Center Inpatient Discharge Metrics

State Inpatient Facilities[1]	Metrics Post Discharge	
	Readmission[2]	ER Utilization[3]
	For discharge cohort (Jul, 2025- Sep, 2025), % Having Psychiatric Readmission within 30 days	For discharge cohort (Jul, 2025- Sep, 2025), % Utilizing Psychiatric Emergency Room within 30 days
Adult		
Bronx	12.5%	18.8%*
Buffalo	0.0%	0.0%*
Capital District	10.0%	7.7%*
Creedmoor	11.1%*	0.0%*
Elmira	6.3%*	9.1%*
Greater Binghamton	3.6%	0.0%*
Hutchings	0.0%*	0.0%*
Kingsboro	15.4%*	12.5%*
Manhattan	3.4%	5.3%*
Pilgrim	15.8%	5.6%*
Rochester	0.0%*	0.0%*
Rockland	6.1%	5.0%
South Beach	12.1%	4.8%
St. Lawrence	25.0%*	33.3%*
Washington Heights	19.0%	20.0%
Total	**8.7%**	**7.1%**
Children & Youth		
Elmira	0.0%*	7.7%*
Greater Binghamton	0.0%	15.4%
Mohawk Valley	5.1%	10.3%
NYC Children's Center	7.4%	13.6%
Rockland CPC	0.0%*	12.5%*
Sagamore CPC	25.0%*	0.0%*
South Beach	0.0%*	0.0%*
St. Lawrence	18.2%	15.0%
Western NY CPC	0.0%*	0.0%*
Total	**5.6%**	**10.6%**
Forensic		
Central New York	0.0%	0.0%
Kirby	11.1%*	11.1%*
Mid-Hudson	12.5%	6.5%
Rochester	0.0%*	8.3%*
Total	**5.4%**	**5.6%**

Updated as of Jul 8, 2026

Notes:

1. Research units and Sexual Offender Treatment Programs (SOTP) were excluded.

2. Readmissions were defined as State PC and Medicaid (Article 28 /31) psychiatric inpatient readmission events occurring within 1 to 30 days after the State PC discharge. The first readmission within the 30 days window was counted. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort but who had a state operated service in the 3 months post discharge were retained in the discharge cohort.

3. ER utilization was identified using Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge. The denominator for this measure was based on State inpatient discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

***Note this rate may not be stable due to small denominator (less than 20 discharges in the denominator).**

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates[1]

Region	County[2]	Hospital Name[3]	Auspice	Capacity (as of 07/01/26)			Metrics Post Discharge[4]					
							Readmission[5] For discharge cohort (Jul, 2025-Sep 2025), % Having Psychiatric Readmission within 30 days			ER Utilization[7] For discharge cohort (Jul, 2025-Sep 2025), % Utilizing Psychiatric Emergency Room within 30 days		
				Total	Adults	Child	Total	Adult[6]	Child	Total	Adult	Child
Central	Broome	United Health Services Hospitals, Inc.	Article 28	56	56	0	22.8%	22.8%	.	25.4%	25.4%	.
Central	Cayuga	Auburn Community Hospital	Article 28	14	14	0	20.4%	20.4%	.	25.9%	25.9%	.
Central	Clinton	Champlain Valley Physicians Hospital Med Ctr.	Article 28	30	18	12	11.7%	9.3%	17.6% *	20.0%	16.3%	29.4% *
Central	Cortland	Cortland Regional Medical Center, Inc.	Article 28	11	11	0	2.9%	2.9%	.	5.7%	5.7%	.
Central	Franklin	Adirondack Medical Center	Article 28	12	12	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Central	Jefferson	Samaritan Medical Center	Article 28	39	39	0	17.6%	17.6%	.	23.5%	23.5%	.
Central	Montgomery	St. Mary's Healthcare	Article 28	20	20	0	11.3%	11.3%	.	15.5%	15.5%	.
Central	Oneida	Wynn Hospital	Article 28	44	44	0	18.3%	18.3%	.	18.9%	18.9%	.
Central	Oneida	Rome Memorial Hospital, Inc.	Article 28	12	12	0	20.0% *	20.0% *	.	20.0% *	20.0% *	.
Central	Onondaga	St. Joseph's Hospital Health Center	Article 28	30	30	0	15.4%	15.4%	.	23.1%	23.1%	.
Central	Onondaga	SUNY Health Science Center-University Hospital	Article 28	85	49	36	17.4%	19.2%	11.7%	27.2%	27.2%	27.3%
Central	Oswego	Oswego Hospital, Inc.	Article 28	32	32	0	22.3%	22.3%	.	21.5%	21.5%	.
Central	Otsego	Bassett Healthcare	Article 28	20	20	0	17.3%	17.3%	.	5.8%	5.8%	.
Central	Saint Lawrence	Claxton-Hepburn Medical Center	Article 31	40	28	12	12.1%	11.3%	13.5%	21.5%	21.6%	21.2%
Hudson	Albany	Albany Medical Center	Article 28	26	26	0	14.6%	14.6%	.	15.9%	15.9%	.
Hudson	Columbia	Columbia Memorial Hospital	Article 28	22	22	0	12.2%	12.2%	.	16.3%	16.3%	.
Hudson	Dutchess	Westchester Medical /Mid-Hudson Division[8]	Article 28	60	60	0	19.9%	19.9%	.	20.5%	20.5%	.
Hudson	Orange	Bon Secours Community Hospital	Article 28	24	24	0	14.9%	14.9%	.	13.4%	13.4%	.
Hudson	Orange	Orange Regional Medical Center - Arden Hill Hospital	Article 28	30	30	0	19.6%	19.6%	.	24.7%	24.7%	.
Hudson	Putnam	Putnam Hospital Center	Article 28	20	20	0	12.2%	12.2%	.	17.1%	17.1%	.
Hudson	Rensselaer	Northeast Health - Samaritan Hospital	Article 28	60	60	0	14.7%	14.7%	.	16.7%	16.7%	.
Hudson	Rockland	Nyack Hospital	Article 28	26	26	0	5.7%	5.7%	.	14.3%	14.3%	.
Hudson	Saratoga	FW of Saratoga, Inc.	Article 31	88	31	57	8.1%	7.0%	8.6%	10.2%	1.8%	13.6%
Hudson	Saratoga	The Saratoga Hospital	Article 28	16	16	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Hudson	Schenectady	Ellis Hospital	Article 28	52	36	16	15.8%	12.0%	18.8%	21.9%	18.0%	25.0%
Hudson	Sullivan	Catskill Regional Medical Center	Article 28	18	18	0	12.7%	12.7%	.	16.4%	16.4%	.
Hudson	Ulster	Health Alliance Hospital Mary's Ave Campus	Article 28	20	20	0	23.4%	23.4%	.	19.1%	19.1%	.
Hudson	Warren	Glens Falls Hospital	Article 28	30	30	0	14.8%	14.8%	.	21.1%	21.1%	.
Hudson	Westchester	Four Winds, Inc.	Article 31	178	28	150	8.0%	4.7%	8.9%	8.0%	7.0%	8.3%
Hudson	Westchester	Montefiore Mount Vernon Hospital, Inc.	Article 28	22	22	0	11.9%	11.9%	.	18.6%	18.6%	.
Hudson	Westchester	New York Presbyterian Hospital	Article 28	233	188	45	15.7%	17.7%	2.6%	22.4%	23.5%	15.4%
Hudson	Westchester	Northern Westchester Hospital Center	Article 28	15	15	0	15.4%	15.4%	.	23.1%	23.1%	.
Hudson	Westchester	Phelps Memorial Hospital Center	Article 28	22	22	0	13.5%	13.5%	.	10.8%	10.8%	.
Hudson	Westchester	St Joseph's Medical Center	Article 28	152	139	13	19.5%	20.3%	10.7%	21.2%	21.5%	17.9%
Hudson	Westchester	Westchester Medical Center	Article 28	101	66	35	19.9%	21.8%	15.5%	20.5%	21.0%	19.4%
Long Island	Nassau	Mercy Medical Center	Article 28	39	39	0	25.4%	25.4%	.	22.0%	22.0%	.
Long Island	Nassau	Nassau Health Care Corp/Nassau Univ Med Ctr	Article 28	128	106	22	12.0%	11.3%	19.0%	17.1%	18.3%	4.8%
Long Island	Nassau	South Nassau Communities Hospital	Article 28	36	36	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates[1]

Region	County[2]	Hospital Name[3]	Auspice	Capacity (as of 07/01/26)			Metrics Post Discharge[4]					
							Readmission[5] For discharge cohort (Jul, 2025-Sep 2025), % Having Psychiatric Readmission within 30 days			ER Utilization[7] For discharge cohort (Jul, 2025-Sep 2025), % Utilizing Psychiatric Emergency Room within 30 days		
				Total	Adults	Child	Total	Adult[6]	Child	Total	Adult	Child
Long Island	Suffolk	NYU Langone Hospital – Suffolk	Article 28	20	20	0	11.8%	11.8%	.	20.3%	20.3%	.
Long Island	Suffolk	Brunswick Hospital Center, Inc.	Article 31	146	131	15	23.5%	23.5%	.	26.4%	26.4%	.
Long Island	Suffolk	Huntington Hospital	Article 28	23	23	0	11.4%	11.4%	.	34.3%	34.3%	.
Long Island	Suffolk	John T. Mather Memorial Hospital	Article 28	38	28	10	21.4%	21.7%	20.0% *	31.0%	34.8%	13.3% *
Long Island	Suffolk	St. Catherine's of Siena Hospital	Article 28	42	42	0	26.7%	26.7%	.	18.6%	18.6%	.
Long Island	Suffolk	State University of NY at Stony Brook	Article 28	63	63	0	15.7%	15.7%	.	16.5%	16.5%	.
Long Island	Suffolk	The Long Island Home	Article 31	158	93	65	15.6%	17.0%	12.5%	25.0%	29.0%	16.3%
NYC	Bronx	Bronx-Lebanon Hospital Center	Article 28	104	79	25	21.6%	22.7%	14.5%	24.0%	25.4%	14.5%
NYC	Bronx	Montefiore Medical Center	Article 28	76	55	21	12.8%	13.3%	0.0% *	14.0%	13.9%	14.3% *
NYC	Bronx	NYC-HHC Jacobi Medical Center	Article 28	107	107	0	13.5%	13.5%	.	15.0%	15.0%	.
NYC	Bronx	NYC-HHC Lincoln Medical & Mental Health Ctr.	Article 28	60	60	0	15.1%	15.1%	.	23.8%	23.8%	.
NYC	Bronx	NYC-HHC North Central Bronx Hospital	Article 28	70	70	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
NYC	Bronx	St. Barnabas Hospital	Article 28	49	49	0	20.9%	20.9%	.	24.0%	24.0%	.
NYC	Kings	Brookdale Hospital Medical Center	Article 28	175	166	9	15.1%	15.1%	15.4%	24.1%	24.9%	17.9%
NYC	Kings	Maimonides Medical Center	Article 28	70	70	0	21.5%	21.5%	.	20.8%	20.8%	.
NYC	Kings	NYC-HHC Coney Island Hospital	Article 28	64	64	0	17.4%	17.4%	.	15.2%	15.2%	.
NYC	Kings	NYC-HHC Kings County Hospital Center	Article 28	190	145	45	15.4%	14.6%	18.4%	15.4%	14.3%	19.7%
NYC	Kings	NYC-HHC Woodhull Medical & Mental Health Ctr.	Article 28	89	89	0	11.9%	11.9%	.	17.4%	17.4%	.
NYC	Kings	New York-Presbyterian Brooklyn Methodist Hospital	Article 28	36	36	0	15.7%	15.7%	.	22.4%	22.4%	.
NYC	Kings	New York University Hospitals Center	Article 28	35	35	0	11.8%	11.8%	.	20.3%	20.3%	.
NYC	New York	Beth Israel Medical Center	Article 28	64	64	0	14.0%	14.0%	.	17.1%	17.1%	.
NYC	New York	Lenox Hill Hospital	Article 28	27	27	0	10.2%	10.2%	.	11.0%	11.0%	.
NYC	New York	Mount Sinai Medical Center	Article 28	46	46	0	14.1%	14.1%	.	14.7%	14.7%	.
NYC	New York	NYC-HHC Bellevue Hospital Center	Article 28	316	271	45	16.2%	17.0%	11.3%	16.5%	16.3%	17.7%
NYC	New York	NYC-HHC Harlem Hospital Center	Article 28	44	44	0	15.7%	15.7%	.	18.6%	18.6%	.
NYC	New York	NYC-HHC Metropolitan Hospital Center	Article 28	122	104	18	19.5%	19.8%	12.5% *	24.3%	23.9%	37.5% *
NYC	New York	New York Gracie Square Hospital, Inc.	Article 31	140	140	0	17.3%	17.3%	.	28.0%	28.0%	.
NYC	New York	New York Presbyterian Hospital	Article 28	85	85	0	15.7%	15.7%	.	22.4%	22.4%	.
NYC	New York	New York University Hospitals Center	Article 28	22	22	0	11.8%	11.8%	.	20.3%	20.3%	.
NYC	New York	St. Luke's-Roosevelt Hospital Center	Article 28	106	87	19	13.5%	14.4%	6.8%	21.2%	23.3%	6.8%
NYC	Queens	Episcopal Health Services Inc.	Article 28	43	43	0	9.5%	9.5%	.	29.5%	29.5%	.
NYC	Queens	Jamaica Hospital Medical Center	Article 28	56	56	0	14.8%	14.8%	.	18.7%	18.7%	.
NYC	Queens	Long Island Jewish Medical Center	Article 28	236	214	22	19.9%	20.3%	17.1%	17.6%	18.4%	12.2%
NYC	Queens	NYC-HHC Elmhurst Hospital Center	Article 28	176	150	26	13.5%	12.8%	16.3%	18.6%	15.4%	30.6%
NYC	Queens	NYC-HHC Queens Hospital Center	Article 28	53	53	0	10.2%	10.2%	.	17.8%	17.8%	.
NYC	Queens	New York Flushing Hospital and Medical Center	Article 28	18	18	0	0.0% *	0.0% *	.	20.0% *	20.0% *	.
NYC	Richmond	Richmond University Medical Center	Article 28	40	30	10	8.3%	8.1%	9.1%	18.1%	16.2%	24.2%
NYC	Richmond	Staten Island University Hospital	Article 28	35	35	0	0.0% *	0.0% *	.	0.0% *	0.0% *	.
Western	Cattaraugus	Olean General Hospital	Article 28	14	14	0	7.5%	7.5%	.	11.3%	11.3%	.
Western	Chautauqua	Woman's Christian Assoc. of Jamestown, NY	Article 28	40	30	10	3.1%	4.0%	0.0% *	15.6%	20.0%	0.0% *
Western	Chemung	St. Joseph's Hospital	Article 28	25	25	0	12.9%	12.9%	.	14.1%	14.1%	.

Table 5: General and Private Hospital 30-Day Inpatient Readmission and ER Utilization Rates[1]

Region	County[2]	Hospital Name[3]	Auspice	Capacity (as of 07/01/26)			Metrics Post Discharge[4]					
							Readmission[5] For discharge cohort (Jul, 2025-Sep 2025), % Having Psychiatric Readmission within 30 days			ER Utilization[7] For discharge cohort (Jul, 2025-Sep 2025), % Utilizing Psychiatric Emergency Room within 30 days		
				Total	Adults	Child	Total	Adult[6]	Child	Total	Adult	Child
Western	Erie	Brylin Hospitals, Inc.[9]	Article 31	84	62	22	8.5%	3.9%	12.1%	15.4%	17.6%	13.6%
Western	Erie	Erie County Medical Center	Article 28	160	144	16	14.2%	14.5%	11.5%	14.6%	14.1%	19.2%
Western	Monroe	Rochester General Hospital	Article 28	30	30	0	10.0%	10.0%	.	17.1%	17.1%	.
Western	Monroe	The Unity Hospital of Rochester	Article 28	40	40	0	10.3%	10.3%	.	12.8%	12.8%	.
Western	Monroe	Univ of Roch Med Ctr/Strong Memorial Hospital	Article 28	93	66	27	12.7%	11.5%	15.6%	15.5%	17.8%	10.4%
Western	Niagara	Niagara Falls Memorial Medical Center	Article 28	53	53	0	11.8%	11.8%	.	19.7%	19.7%	.
Western	Ontario	Clifton Springs Hospital and Clinic	Article 28	18	18	0	8.7%	8.7%	.	26.1%	26.1%	.
Western	Tompkins	Cayuga Medical Center at Ithaca, Inc.	Article 28	26	20	6	4.7%	5.7%	0.0% *	14.0%	17.1%	0.0% *
Western	Wayne	Newark-Wayne Community Hospital, Inc.	Article 28	16	16	0	0.0% *	0.0% *	.	25.0% *	25.0% *	.
Western	Wyoming	Wyoming County Community Hospital	Article 28	10	10	0	10.8%	10.8%	.	5.4%	5.4%	.
Statewide Total				**5,716**	**4,907**	**809**	**15.6%**	**16.0%**	**12.5%**	**19.8%**	**20.1%**	**16.5%**

Updated as of Jul 7 2026

Source: Concerts, Medicaid, MHARS

Notes:

1. Private (Article 31) hospitals are classified as Institutes for Mental Diseases (IMD), and as such, are not reimbursed by Medicaid for inpatient treatment in their facilities for persons aged 22-64.

2. Data are presented by county of discharging hospital location and age group (child or adult). If an entity operates more than one hospital and county is not available on the records (e.g., managed care encounters), the discharges and readmissions are assigned to one of the hospitals.

3. Hospitals that closed prior to 07/01/2026 are excluded.

4. The denominators for the metrics were based on discharges to the community. The discharge cohort has a 6-month lag to allow time for completion of Medicaid claim submissions. The discharges that were no longer qualified for Medicaid services (lost Medicaid eligibility, had Medicare or third party insurance) were excluded from the discharge cohort.

5. Readmissions were defined as State PC and Medicaid psychiatric (Article 28 /31) inpatient events occurring within 1 to 30 days after the Article 28 /31 discharge. The readmission was only counted once.

6. When the psychiatric unit is a child or adolescent unit, persons aged 21 or younger are counted as a child. For adult units, persons aged 16 or older are counted as adults.

7. ER data were extracted from Medicaid claims and encounters only. The numerator included the first Psychiatric ER/CPEP event that occurred within thirty days post discharge.

8.Change at Westchester Medical Center - Mid-Hud Val Div. was increased by 20 adult beds from 40 to 60, effective date is 5/8/2026.

9.Change at Brylin Hospitals, Inc. was decreased by 1 adult beds from 63 to 62 and decreased by 3 child beds from 25 to 22 , effective date is 1/28/2026.

***Note: This rate may not be stable due to small denominator (less than 20 discharges in the denominator).**